

FY 2023 DRAFT BUDGET 2

MAJOR PROJECTS & PROGRAMS

- Deadmans Run Flood Reduction Project \$5.9 million
- Antelope Creek 39th Street Repair project \$2.1 million
- Landowner cost-share assistance for Surface Water Quality Practices (terrace systems, buffer strips, cover crops, etc.) \$1.7 million
- Ground water protection, studies, monitoring, testing, mapping & best management practices \$1.2 million
- Stream Stability project on Lynn Creek & Salt Creek \$1.1 million
- Prairie Corridor on Haines Branch Project \$1 million
- Stream stabilization and bridge protection along several trail corridors \$1.3 million
- Salt Creek Levee repairs \$900,000
- Community Assistance Program \$500,000
- Salt Creek floodplain resiliency \$300,000
- Flood control dam repairs and construction \$800,000
- Saline Wetland Partnership projects \$600,000
- MoPac East Trail-Lied Connector evaluation \$50,000