

Long Range Implementation Plan

July 1, 2023—June 30, 2028

**Lower Platte South
Natural Resources District**



FY2024 Long Range Implementation Plan

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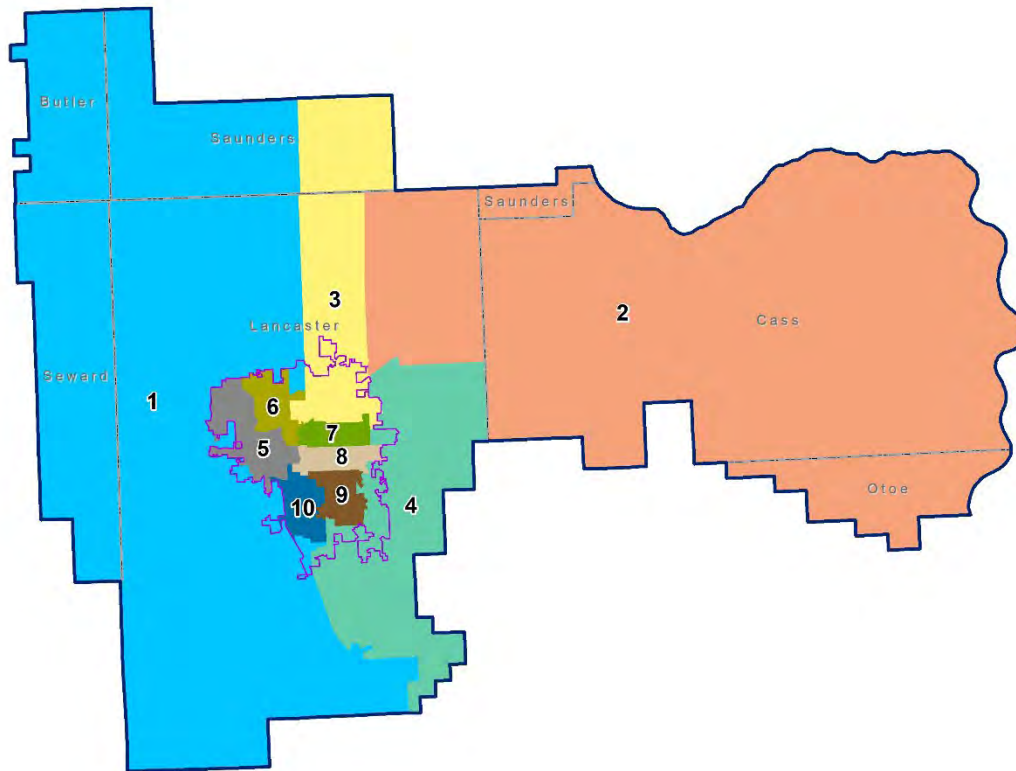
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LOWER PLATTE SOUTH NRD BOARD OF DIRECTORS

<u>Subdistrict</u>	<u>Director</u>	<u>Subdistrict</u>	<u>Director</u>
1	Don Jacobson	6	Deborah Eagan
1	Gary Hellerich	6	Anthony Schutz
2	Ron Nolte	7	Chelsea Johnson
2	Mark Spangler	7	Luke Peterson
3	Melissa Baker	8	Christine Lamberty
3	Kenneth Vogel	8	Tom Green
4	Larry Ruth	9	Bob Andersen
4	Gary Aldridge	9	Lisa Lewis
5	Stacie Sinclair	10	Susan Seacrest
5	John Yoakum	10	Ray Stevens
		At-Large	David Landis



LOWER PLATTE SOUTH NRD STAFF

Mike Sousek – General Manager	Jan Kush – Field Office Secretary (NRCS – Weeping Water)
David Potter – Assistant General Manager	Al Langdale – Operation & Maintenance Coordinator
John Albert – Resources Technician (NRCS - Lincoln)	Lesli Lair – Resources Technician (NRCS – Weeping Water)
Tyler Benal – Drinking Water Protection Specialist	Alex Lautenschlager – Maintenance Technician
McKenzie Barry – Env. Education / Comm. Coordinator	Mark Lindemann – District Engineer
Kristin Buntmeyer – Administration and Finance Manager	Sean Loken – Resources Technician (NRCS - Lincoln)
Katie Cameron– ENWRA Project Coordinator	Craig Matulka – Operation & Maintenance Technician
Connie Damrow –Bookkeeper Assistant (part time)	Mike Murren – Project Coordinator
Dick Ehrman – Water Resources Specialist	Drew Ratkovec – Stormwater/Watershed Specialist
Connie Hansen – Field Office Secretary (NRCS - Lincoln)	Donna Reid – District Office Secretary / Program Assistant
Kathy Hauschild – Receptionist/Secretary	Parker Robinson – Public Communications Specialist
Trent Henry – Operations & Maintenance Technician	Shaula Ross – GIS Specialist
Steve Herdzina – Water Resources Compliance Spec.	Maclane Scott – Water Resources Technician
Logan Hutt – Maintenance Technician	Jay Seaton – NRD Forester
Will Inselman – Resources Coordinator	Adam Sutton – Environmental Educator
Bryce Jensen – Operation & Maintenance Technician	Vacant – LPRCA Coordinator
Ariana Kennedy – Resources Conservationist	Vacant – Social Media Strategist
Nathan Kuhlman – Information Systems Administrator	Chris Witthuhn – Water Resources Conservationist

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LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT SUBCOMMITTEES FOR 2023 (Updated September 2023)

STANDING SUBCOMMITTEES

LAND RESOURCES

Mark Spangler, Chair
Gary Aldridge
Tom Green
Chelsea Johnson
Lisa Lewis
Ron Nolte
Anthony Schutz
Ken Vogel

WATER RESOURCES

Susan Seacrest, Chair
Bob Andersen
Melissa Baker
Gary Hellerich
Don Jacobson
Luke Peterson
Larry Ruth
Mark Spangler

URBAN

John Yoakum, Chair
Gary Aldridge
Melissa Baker
Deborah Eagan
Larry Ruth
Stacie Sinclair
Susan Seacrest
Ray Stevens

RECREATION, FORESTRY & WILDLIFE

Anthony Schutz, Chair
Gary Hellerich
Don Jacobson
Christine Lamberty
Ron Nolte
Stacie Sinclair
Ray Stevens
John Yoakum

ADMINISTRATIVE SUBCOMMITTEES COMMISSIONS, COALITIONS, BOARDS, ETC.

EXECUTIVE

David Landis (Chair)
Bob Andersen (Vice Chair)
Chelsea Johnson (Treasurer)
Lisa Lewis (Secretary)
Tom Green (NARD Rep.)
Deborah Eagan (Past Chair)

FINANCE AND PLANNING

Chelsea Johnson, Chair
Ken Vogel (Land Resources)
Luke Peterson (Water Resources)
Deborah Eagan (Urban)
Christine Lamberty (RF&W)
Ray Stevens (At-Large)
Bob Andersen (At-Large)
Melissa Baker (At-Large)

NARD

Tom Green (Representative)
John Yoakum (Alternate)

LOWER PLATTE RIVER CONSORTIUM

Mike Sousek (Representative)
David Potter (Alternate)

NE LAND TRUST

Larry Ruth (Representative)
Will Inselman (Alternate)

SOLIDAGO CONSERVANCY BOARD

Mike Sousek (Ex officio)

NE NATURAL RESOURCES COMMISSION

Tom Mountford (Lower Platte Basin)
Randy Fox (Nemaha Basin)

LOWER PLATTE RIVER BASIN WATER MANAGEMENT COALITION

Don Jacobson
Gary Hellerich
Mike Sousek (Alternate)

LOWER PLATTE RIVER BASIN Subregional Groundwater Modeling "Collective"

Dick Ehrman (Rep)
Steve Herdzina (Alt)

AD HOC SUBCOMMITTEES

INFORMATION AND EDUCATION

Christine Lamberty, Chair
Melissa Baker
Tom Green
Lisa Lewis
Susan Seacrest
Ray Stevens
Ken Vogel
John Yoakum

PLATTE RIVER

Ken Vogel, Chair
Gary Hellerich
Don Jacobson
Christine Lamberty
Ron Nolte
Luke Peterson
Anthony Schutz
Ray Stevens

INTEGRATED MANAGEMENT

Don Jacobson, Chair
Bob Andersen
Gary Hellerich
Luke Peterson
Anthony Schutz
Mark Spangler
Ken Vogel
John Yoakum

MOPAC EAST – LIED CONNECTOR

Ray Stevens, Chair
Melissa Baker
Tom Green
Christine Lamberty
Ron Nolte
Luke Peterson
Anthony Schutz
John Yoakum

Salt Creek Flood Resiliency

Larry Ruth, Chair
Bob Andersen
Deborah Eagan
Gary Hellerich
Chelsea Johnson
David Landis
Anthony Schutz
Susan Seacrest
Ray Stevens
Ken Vogel

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INTRODUCTION

The Lower Platte South Natural Resources District is one of twenty-three natural resources districts in Nebraska created by the Nebraska Legislature in 1972. The districts are organized according to the state's river basins.

The natural resources districts have the responsibilities to develop and execute plans, facilities, works and programs related to:

“Erosion prevention and control, prevention of damages from floodwater and sediment; flood prevention and control; soil conservation; water supply for any beneficial use; development, management, utilization and conservation of ground water and surface water; pollution control; solid waste disposal and sanitary drainage; drainage improvements and channel rectification; development and management of fish and wildlife habitat; development and management of recreational park facilities and forestry and range management.”

Master Plan

Nebraska statutes require each natural resources district to prepare a Master Plan and a Long Range Implementation Plan. The Master Plan, which was updated in January 2019, will be in effect for a period not to exceed ten years. It serves as a broad framework for district activities, as described in the attached District's Goals, Desired Outcomes and Objectives.

Long Range Implementation Plan (LRIP)

The purpose of the Long Range Implementation Plan is to summarize planned district activities and budget expectations for the current fiscal year and the subsequent four years. The Plan includes projections of personnel, financial and land rights needs for the planning period.

The Long Range Implementation Plan serves as an implementation tool of the Master Plan. It lists annual programs enacted to achieve the current Goals, Desired Outcomes and Objectives.

The Long Range Implementation Plan is subdivided by Subcommittees and further by Program Areas. For each subcommittee (except for Salt Creek Flood Resiliency), there is a graph showing the budgeted expenditures for FY 2024 and projected budgeted expenditures for FY 2025 – 2028. For each Program Area, there are Actions listed for Fiscal Years 2024 – 2028, with the Fiscal Year 2024 being more detailed and FY 2025 – 2028 having less certain projects and estimated costs. On the FY 2024 cover page for each Program Area, the District “Goals” being met by this program are listed along with proposed “Action”, “Final Budget”, and “Budget Codes”. The numbers in the column, titled “Final Budget” represent the amounts included in the final budget adopted by the Board of Directors while “Other Funds” represents any funds from sources other than the District. The last column titled “Budget Code” is the code in the budget documents for each particular expenditure or revenue / other funds. Where there are no funds in the “Final Budget” column, either that action is deferred to a later year or will require no expenditure to implement.

Other Planning Documents

In addition to the Master Plan and Long Range Implementation Plan, the District has adopted a number of other planning documents to help guide the monitoring, management, and implementation actions for the benefit of natural resources. Additional plans include:

- LPSNRD Groundwater Management Plan (1995)
- City of Lincoln Comprehensive Watershed Master Plan (2022)
- Waverly Watershed Master Plan (2010)
- LPSNRD Integrated Management Plan (2014)
- Upper Little Salt Creek Saline Wetlands Plan (2015)
- Lower Platte River Basin Coalition, Basin Water Management Plan (2017)
- LPSNRD Water Quality (surface water) Management Plan (2019)
- Lower Platte River Corridor Alliance Water Quality (surface water) Management Plan (2019)
- Lower Platte River Drought Contingency Plan (2019)
- LPSNRD Hazard Mitigation Plan (2020)
- Salt Creek Floodplain Resiliency Study – Recommendations Report (2020)

GOAL	DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
A. Sustainable Water Resources	A1. Groundwater quantity and quality is known for the entire NRD	A1a. Create interactive data bases of all hydrogeology and water quality data A1b. Implement a quality and quantity monitoring network of wells in all critical areas A1c. Investigate hydrogeology where data/wells are not available A1d. Develop estimates of groundwater availability, yield, and quality at all locations	6
	A2. Groundwater levels stable and quality meets standards	A2a. Manage quantity and quality consistent with Groundwater Management Plans	6
	A3. Ability to predict changes in groundwater quality and quantity	A3a. Design interactive/predictive models for all geographic areas of management	6
	A4. Areas of interrelated ground and surface water are managed	A4a. Identify and map areas of interrelated ground and surface waters A4b. Implement integrated management plans for each area	6
	A5. Surface waters meet or exceed water quality intended use standards	A5a. Identify and quantify source impairments of desired beneficial uses A5b. Implement plans to preserve or restore desired surface water quality A5c. Install monitoring network in watersheds and in-lakes/streams for water quality	6, 7
	A6. Minimum streamflows are maintained for fish, wildlife, and recreational uses	A6a. Quantify minimum streamflows for each critical stream segment A6b. Acquire instream flow rights on priority segments A6c. Implement a program to protect and/or supplement streamflows A6d. Establish a monitoring network on instream flow stream segments	6, 7, 10
	A7. Wastewaters meet or exceed regulatory standards	A7a. Identify and evaluate all sources of wastewater and treatments A7b. Develop a program to assist with improvements to meet regulatory standards	7, 8
	A8. Domestic water supplies meet or exceed regulatory standards and are of adequate quantity	A8a. Identify and evaluate all domestic water supplies and systems and quality A8b. Develop a plan to protect and enhance existing and future domestic water supplies	5, 6, 7
	A9. Landowners/public all utilize best management practices	A9a. All water users know how much water they use for what purposes A9b. All water users know the quality of their water A9c. Information and education of water users on Best Management Practices A9d. Promote water and energy efficient irrigation practices	1, 4, 5, 6, 7, 10, 12

STATUTORY PURPOSES

1. Erosion prevention and control
2. Prevention of damages from flood water and sediment
3. Flood prevention and control
4. Soil conservation
5. Water supply for any beneficial uses

6. Development, management, utilization and conservation of groundwater and surface water
7. Pollution control
8. Solid waste disposal and sanitary drainage
9. Drainage improvement and channel rectification

10. Development and management of fish and wildlife habitat
11. Development and management of recreational and park facilities
12. Forestry and range management

GOAL	DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
B. Low Impact Developments	B1. Developments are compatible with and conserve the site's natural resources and use "green" BMPs	B1a. Include open space in all new residential and commercial developments B1b. Water-wise landscaping planted in new developments B1c. Integrate stormwater quantity and quality BMPs into all existing and new developments B1d. Require cluster development and shared infrastructure in rural areas B1e. Educate developers and homeowners on "green" BMPS for developments B1f. Require detailed analysis of water supply availability and quality in rural developments B1g. Utilize conservation easements to protect open spaces and natural areas in new developments B1h. Water practices in new developments meet or exceed regulatory standards	1 - 7, 9, 10, 12
	C1. All floodplains have been accurately mapped	C1a. Utilize newest photography, topography, and models to digitally map floodplains C1b. Update floodplain maps periodically with land use and other changes	2, 3
C. Minimal Flood Threat and Damage	C2. Floodplains are regulated under a "no adverse impact" policy	C2a. Assist cities and counties to revise ordinances to incorporate "no adverse impact" policy C2b. Assist cities and counties to revise ordinances where appropriate require no net rise/no net loss of storage	2, 3
	C3. Public safety risk from flooding is minimized	C3a. Install and operate flood warning systems in critical areas C3b. Assist in development of flood response plans in place for all communities and counties C3c. Monument floodplain boundaries in key areas C3d. Assist in establishment of buyer notification of floodplain risks C3e. Educate public about flood threats and response plans	2, 3
	C4. Flood damages are reduced or eliminated	C4a. Cooperate in programs to retain floodplains as open space in new developments C4b. Acquire and hold conservation easements to preserve critical floodplains C4c. Assist in revision to Lincoln's existing urban area ordinances to include storage no rise pensatory C4d. Acquire and relocate high-risk structures from floodplains C4e. Assist in ordinances to require new subdivisions to absorb their stormwater quantity impacts C4f. Implement cost-effective and environmentally sound flood storage projects to reduce existing and future flood impacts	2, 3

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GOAL	DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
D. Protected natural and unique resource areas	D1. Natural and unique resource areas are identified, assessed, and sustained or enhanced	D1a. Identify the location and extent of natural and unique resources areas	10, 12
		D1b. Conduct environmental baseline assessments of natural and unique resource areas	
		D1c. Monitoring program established to assess changes in resources	
		D1d. Programs are developed to respond to changes in resources on natural and unique resource areas	
		D1e. Ownership or conservation easements are secured over natural and unique resource areas	
		D1f. Educate public on the value of natural and unique areas	
E. Ample natural-resource based recreation	E1. Diverse outdoor recreation opportunities available across the NRD	E1a. New developments incorporate new or replace existing recreation opportunities	11
		E1b. Development of recreation trails connecting communities and significant destinations	
		E1c. NRD projects provide public access where it is appropriate and feasible	
		E1d. Inspect and maintain recreation areas to be safe, clean and attractive	
		E1e. Highlight natural resources education at NRD public access areas	
F. Properly managed agricultural lands	F1. Best management practices utilized on all agricultural lands	F1a. Conservation plans implemented on all agricultural lands	1 - 7, 9, 10, 12
		F1b. Agriculture producers use energy-efficient practices	
	F2. Soil losses at or less than sustainable levels	F2a. Treat and manage all lands to soil losses to less than sustainable levels ("T" rates)	1, 4, 7
	F3. Agricultural lands managed according to their soil survey capabilities	F3a. Identify prime agricultural lands and protect from conversion to other uses	1 - 4, 7, 10, 12
		F3b. Educate land users and public officials about soil capabilities and restrictions	
G. Healthy forests	G1. Urban forests are diversified and enhanced	G1a. New developments include trees/shrubs on streets and public lands	10, 12
		G1b. Trees are replaced and diversified in existing urban areas on public lands	
	G2. Rural forestry is expanded in diversity and scope	G2a. Preserve and enhance wooded riparian corridors	10, 12
		G2b. Windbreak, energy conservation and wildlife plantings on all rural home sites	

STATUTORY PURPOSES

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10. Development and management of fish and wildlife habitat
11. Development and management of recreational and park facilities
12. Forestry and range management

GOAL	DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
H. People are responsible conservationists	H1. NRD is a credible source of information on natural resources	H1a. Public views and uses NRD as a credible source of information H1b. NRD prepares and directs information on natural resources to the public	1 - 12
	H2. Public is knowledgeable on natural resources and environmental issues	H2a. Public becomes conservation-minded in their actions H2b. Educate the public about conservation issues resulting in responsible actions	1 - 12
	H3. Agencies and elected officials include natural resources concerns in decision-making	H3a. NRD serve as an advisor to agencies/officials on natural resources H3b. Agencies/officials include natural resource factors in decisions	1 - 12
	H4. Schools provide natural resources education	H4a. Outdoor classrooms are available to students in all grade levels in all schools H4b. Environmental / natural resources curriculum taught at all grade levels in all schools	1 - 12
I. Healthy wildlife habitat	I1. Diverse, dispersed, healthy wildlife populations	I1a. Identify suitable habitats for wildlife throughout NRD	10
		I1b. Protect and restore critical habitats/corridors particularly riparian areas	
		I1c. Protect surface water quality in lakes, wetlands, and streams	
		I1d. Public aware and supportive of wildlife habitat protection	
	I2. Critical habitat for endangered species managed	I2a. Identify and map designated critical habitat for all endangered species	10
		I2b. Develop and implement recovery programs for each endangered species	
		I2c. Develop and implement Habitat Conservation Plans as appropriate	
	I3. Saline wetlands and prairies protected and restored to full functions	I3a. All freshwater and saline wetlands delineated, classified and mapped	1 - 7, 10
		I3b. Critically sensitive wetlands acquired in fee or by easement by the public I3c. Key wetlands restored to their full function	

STATUTORY PURPOSES

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GOAL	DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
J. Resiliency to changes in climate and clean environment	J1. Mitigation of and adaptation to changes in climate	J1a. Recognize that mitigation of and adaptation to changes in climate are consistent with NRD statutory purposes	1 - 7, 9-12
		J1b. Board and staff study the scientific consensus on the effect of changes in climate on our region in general and Nebraska in particular.	
		J1c. Continually consider the effect of changes in climate when initiating new NRD programs, and when making changes in existing programs	
		J1d. Implement programs and practices that will improve carbon capture potential of land resources as a mitigation tool	
	J2. Energy and conservation practices are everyday activities	J2a. Increase proportion of materials that are recycled and reused	7, 8
		J2b. Construct buildings and infrastructure to use sustainable materials and techniques	
		J2c. Energy-efficient and low polluting vehicles become standard.	
K. NRD is a conservation leader	K1. NRD at the forefront of innovative conservation	K1a. NRD conservation programs and projects utilize leading edge conservation technology	1 - 12
		K1b. Utilize research, demonstrations, and education to promote use of better BMPs by the public and agencies	
		K1c. Promote use of sustainable products and practices in construction of NRD projects	

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FY 2024 - Measurable Goals or Outcomes

As directed in the LPSNRD 2019 Master Plan, a list of measurable goals or outcomes was identified for each standing and ad hoc subcommittee. In preparation for the following year's LRIP, these identified goals or outcomes should be rated on progress being made. It's important to note that these goals or outcomes are guidance for the staff, subcommittees and Board, and do not represent all of the possible goals or outcomes, nor does it indicate any error or false information on behalf of the staff, subcommittees and Board if they are not achieved.

Land Resources

Soil & Water Conservation (District-wide)

- Complete construction on at least one farm pond
- Approve at least 75 cost-share applications
- Complete 75% of the approved cost-share conservation practices

Soil & Water Conservation (Targeted)

- Approve at least 60 cover crop applications
- Complete 85% of the approved cost-share conservation practices

GIS Support and Imagery

- Complete GIS mapping of NRD R.O.W. on 20 parcels

Water Quality Watershed Project

- Implement at least 10 BMPs in the Twin Lakes Watershed

Information & Education

Environmental Education

- Host four (virtual and/or in-person) Nature Nights
- Co-sponsor Earth Wellness Festival (EWF) educating 3,500 students
- Arbor Day presentations and seedlings for students at 15 schools
- Facilitate Field Trips for 1,800 High School Biology students
- Produce NRD specific Earth Day Kit Materials
- Provide assistance for Pioneers Park Nature Center School Tour Hikes for 6,000 students
- Provide assistance for Pioneers Park Nature Center and Spring Creek Prairie Immersion field trips for 1,500 students

General Awareness

- Produce five new promotional videos featuring NRD areas or programs/projects to be used on social media and/or television
- Publish 120 posts per year on the NRD FB page
- Publish 160 post/year to the NRD Instagram
- Produce and publish 30 Social Media 'Reels'
- Produce and publish 15 series of engaging/interactive social media stories highlighting NRD areas or programs/projects
- Host at least 8,000 visitors to LPSNRD.org per quarter

Programs and Projects

- Develop historical sign for Homestead Trail
- Develop new signs for NRD prairies
- Host two Test Your Well Night Events

Recreation, Forestry, and Wildlife

Conservation Easements

- Acquire one conservation easement

Prairie Corridor on Haines Branch

- Purchase land or conservation easement on at least one property identified in the corridor
- Conduct at least one grassland renovation and/or timber stand improvement project
- Complete at least one public access project

Saline Wetlands

- Purchase land or conservation easement on at least one property identified in the corridor
- Conduct at least one habitat improvement project

Wildlife Management Areas

- Conduct at least one angler/boating access project
- Conduct at least one grassland renovation and/or timber stand improvement project

Trails

- Bank stabilization on MoPac East Trail and Homestead Trail
- Homestead Bridge #11 channel realignment and bank stabilization
- Complete evaluation of MoPac Connector public right-of-way

Tree Plantings

- Sell a maximum of 40,000 tree seedlings
- Hold at least one tree planting workshop
- Cost-share on six community forestry applications
- Cooperate with 50 landowners on Landscape Tree Cost-Share Program

Platte River

Lower Platte River Corridor Alliance

- Begin a new Alliance project in the Lower Platte River Corridor

Integrated Management

- Review of District drought planning resources and plans (District Drought Emergency Response Plan, Lower Platte River Drought Contingency Plan, Annual Weather Precipitation Outlook, etc.)
- Continued cooperation with other NRDs and NeDNR in Lower Platte River Basin Coalition for managing Basin groundwater and surface water supplies.
- Continued cooperation with LP NRDs, MUD, LWS, and NeDNR (Lower Platte Consortium) for drought awareness and water conservation messaging.

Urban

Community Assistance Program

- Complete four community assistance projects

Operation and Maintenance Stormwater Facilities

- Complete at least 5 Salt Creek Levee/SWIF projects:
 - Complete Design, Permitting and Award Construction 98+25 L
 - Complete Design, Permitting and Award Construction 183+86L
 - Complete Design, Permitting and Award Construction 184+90R
 - Complete Design, Permitting and Award Construction 216+50R
 - Complete Design for Pipe 238+90R

- Complete at least 3 Salt Creek Levee Non-SWIF projects:
 - Complete Design, Permitting, and Award Driveway Access 126+27-127+82L
 - Complete Permitting and Award Bank Stabilization at 13th – 14th St.
 - Complete Design for Sheet Pile Repair at 309+312+00 L
- Complete 70th St. Car Wash Site Repairs on Deadmans Run
- Complete streambank Repair at 39th Street on Antelope Creek:
 - Final Grading and Seeding September 15, 2023

Stormwater Management

- Conduct Cost/Benefit Analysis of implementing structural measures (Salt Creek Resiliency Study)
- Complete at least two rainscaping projects in the District
- Complete Masterplan project South Salt Creek #6 (begin construction Fall '23 and completion in Spring '24)
- Deadmans Run Flood Reduction Project:
 - Complete flume updates and additional analysis
 - Complete 95% design
 - Review final project configuration/components based on modeling results
 - Complete final design
 - Begin Landrights acquisition
 - 38th Street Bridge Design
 - Begin 48th Street bridge replacement (City)

Water Resources

Flood Control Dams and Road Structures

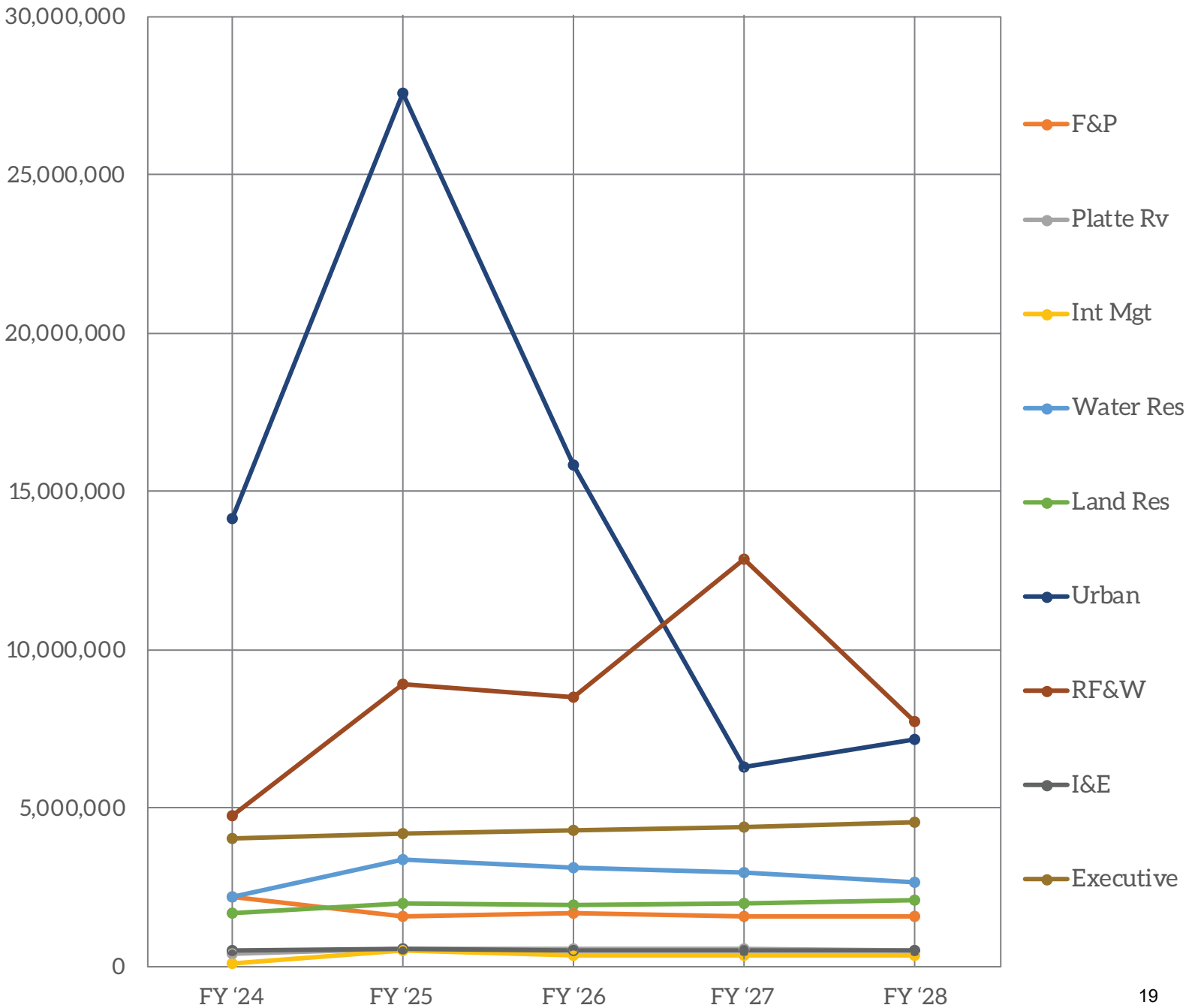
- Begin construction of Piening Dam

Ground Water Management

- Approve 10 water well permits
- Approve 55 chemigation permits
- Cost-share on 5 water meters
- Decommission 20 inactive wells
- Sample 300 wells for water quality
- Install 2-3 dedicated monitoring wells
- Cost-share on 12 fertilizer meters
- Cost-share on 2 irrigation management practices
- Perform vadose zone sampling at 10 locations
- Cost-share on 10 soil sampling projects
- Cost-share on 14 SNAP approvals
- Implement Hallam area well monitoring network; collect data from Monolith
- Review and consider update of groundwater rules and regulations
- Begin implementation of Waverly Drinking Protection Plan; contact and begin assistance to 5 additional public water suppliers
- Begin designation of Sprague Phase 2 CWSPA

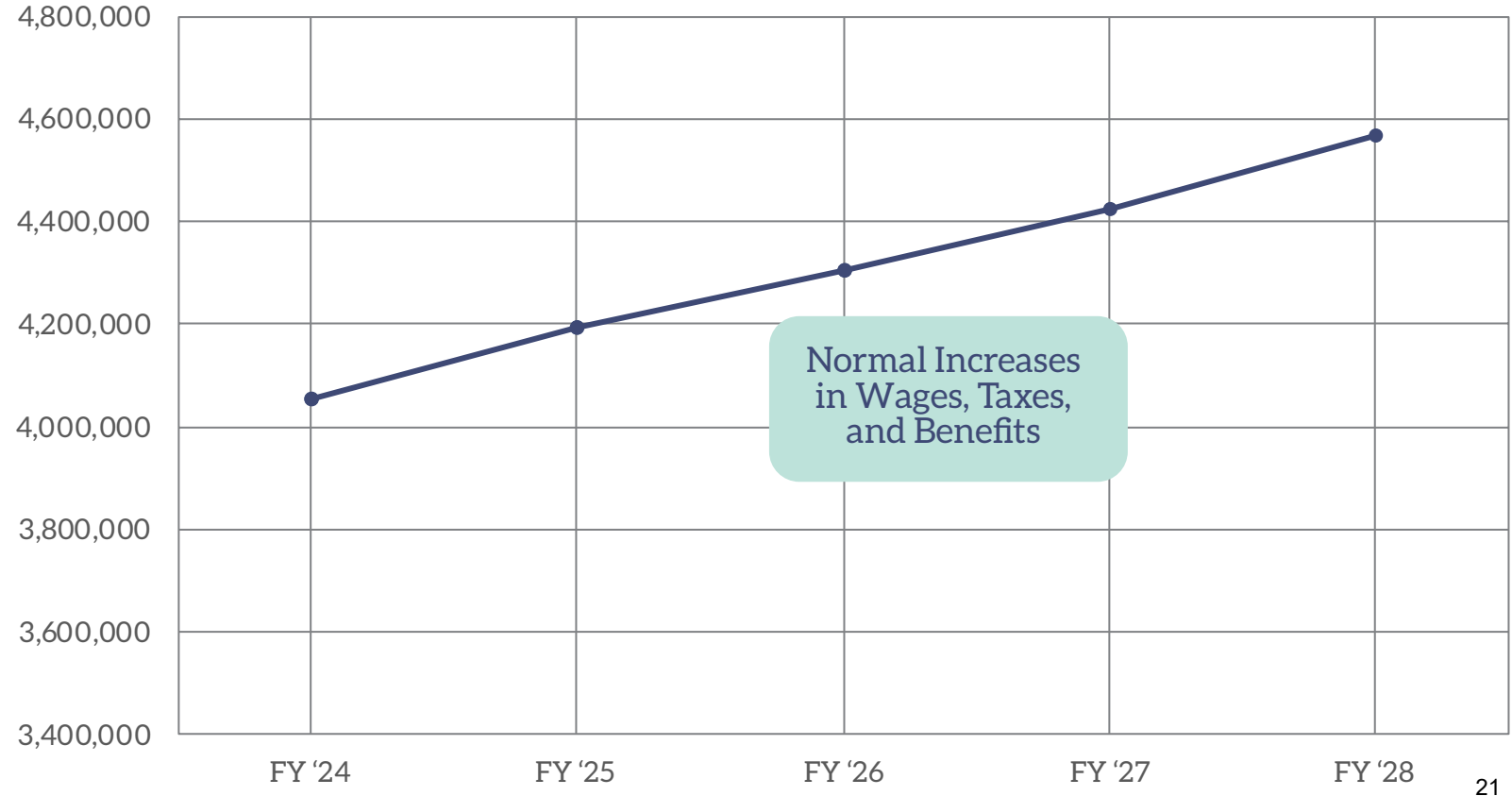
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ALL SUBCOMMITTEES



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EXECUTIVE



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SUBCOMMITTEE: Executive
PROGRAM AREA: Personnel / Policies / Legislation
GOALS: A - J

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0		
Update and revise Operating & Personnel Policies as needed	\$0	\$0		
Personnel Costs				
Clerical	\$257,576	\$0	455000	
Administrative	\$436,467	\$0	457000	
Technical	\$2,116,027	\$30,800 (+)	459000	
Department of Corrections Agreement	\$260,000	\$0	460000	303252
Payroll Taxes	\$210,000	\$0	435001	
Personnel Benefits	\$773,450	\$0	415000	
Contract for Lobbying services. Monitor and recommend positions on 2024 Legislation. (\$24,000 Funded through F&P)	\$0	\$0		
Conduct Wage Comparability Study (\$10,000 Funded through F &P)	\$0	\$0		

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$265,303	\$0
Administrative	\$449,561	\$0
Technical	\$2,179,508	\$0
Dept. of Corrections Agreement	\$260,000	\$0
Payroll Taxes	\$216,300	\$0
Personnel Benefits	\$796,654	\$0
Contract for Lobbying services. Monitor and recommend positions on Legislation.	\$25,000	\$0

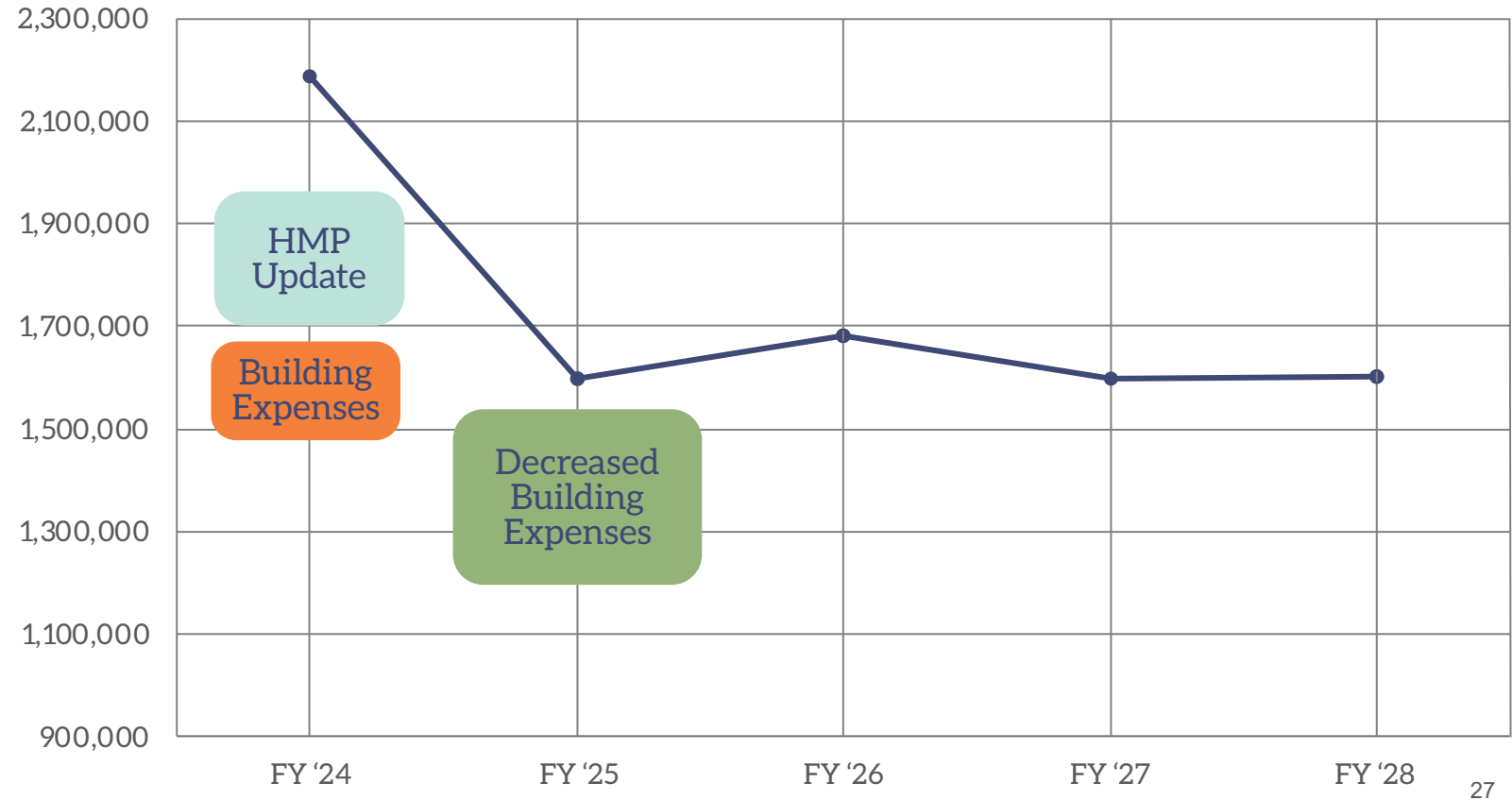
FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$271,936	\$0
Administrative	\$460,800	\$0
Technical	\$2,233,996	\$0
Dept. of Corrections Agreement	\$270,000	\$0
Payroll Taxes	\$222,789	\$0
Personnel Benefits	\$820,553	\$0
Contract for Lobbying services. Monitor and recommend positions on Legislation.	\$26,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$278,734	\$0
Administrative	\$472,320	\$0
Technical	\$2,289,845	\$0
Dept. of Corrections Agreement	\$280,000	\$0
Payroll Taxes	\$229,473	\$0
Personnel Benefits	\$845,170	\$0
Contract for Lobbying services. Monitor and recommend positions on Legislation.	\$27,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$285,703	\$0
Administrative	\$484,128	\$0
Technical	\$2,347,092	\$0
Dept. of Corrections Agreement	\$290,000	\$0
Payroll Taxes	\$236,357	\$0
Personnel Benefits	\$870,525	\$0
Contract for Lobbying services. Monitor and recommend positions on Legislation.	\$28,000	\$0
Conduct Wage Comparability Study	\$25,000	\$0

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FINNANCE & PLANNING



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SUBCOMMITTEE: Finance & Planning
PROGRAM AREA: District Operations
GOALS: A-J

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Automobile and Truck Operating Expenses	\$70,000	\$0	405001	
Automobile and Truck Capital Expenses	\$146,195	\$0	767010	
Directors' Expenses	\$40,000	\$0	407001	
Directors' Per Diem	\$59,000	\$0	409001	
Directors' Election Expenses	\$30,000	\$0	419005	
Personnel Expenses	\$65,000	\$0	417001	
Bonds	\$1,440	\$0	423000	
Insurance	\$144,000	\$0	425000	
Dues and Memberships (i.e. NARD, NWRA, etc.)	\$54,906	\$0	413000	
Legal Notices	\$7,000	\$0	431001	
Postage	\$9,500	\$0	437001	
Office Supplies and Equipment Expenses	\$278,867	\$0	433000	
Office Equipment Capital Expenses	\$27,000	\$0	769010	
Rent	\$0	\$0	451001	
Telephone	\$39,000	\$0	452001	
Utilities	\$35,000	\$0	453001	
Building Maintenance	\$130,000	\$0	463001	
Building/Property Capital Expenses	\$600,000	\$0	763010	
Machinery Capital Expenses	\$25,000	\$0	765010	
Professional Services - Attorney Retainer and Fees	\$125,000	\$0	439010	
Professional Services - Accounting	\$3,500	\$0	439040	
Professional Services - Audit (year 3 of 5 yr. agreement)	\$35,000	\$0	439045	
Professional Services - Wage Consultant	\$10,000	\$0	439060	
Professional Services - Bank Services	\$3,250	\$0	439090	
Professional Services - Database Management / NRD webpage / security evaluation (\$15K)	\$68,000	\$0	439075	
Professional Services - Architect (office)	\$25,000	\$0	439035	
Professional Services - Lobbyist	\$24,000	\$0	439050	
County Tax Collection Retainage	\$105,148	\$0	420001	
Tax on NRD Property	\$4,184	\$0	473001	

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Automobile and Truck Operating Expenses	\$71,400	\$0
Automobile and Truck Capital Expenses	\$67,500	\$0
Directors' Expenses	\$40,800	\$0
Directors' Per Diem	\$60,180	\$0
NRD Election Expenses	\$60,000	\$0
Personnel Expenses	\$66,300	\$0
Bonds	\$1,469	\$0
Insurance	\$146,880	\$0
Dues and Memberships (i.e. NARD, NWRA, etc.)	\$56,004	\$0
Legal Notices	\$7,140	\$0
Postage	\$4,000	\$0
Office Supplies and Equipment Expenses	\$284,444	\$0
Office Equipment Capital Expenses	\$33,200	\$0
Rent	\$0	\$0
Telephone	\$53,000	\$0
Utilities	\$35,700	\$0
Building Maintenance	\$132,600	\$0
Building/Property Capital Expense	\$50,000	\$0
Machinery Capital Expense	\$25,500	\$0
Attorney Retainer and Fees	\$127,500	\$0
Professional Services - Audit (year 4 of 5 yr. agreement) / bank	\$35,700	\$0
Database Management	\$100,000	\$0
County Tax Collection Retainage	\$90,000	\$0
Tax on NRD Properties	\$4,184	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Automobile and Truck Operating Expenses	\$72,828	\$0
Automobile and Truck Capital Expenses	\$68,850	\$0
Directors' Expenses	\$41,616	\$0
Directors' Per Diem	\$61,384	\$0
NRD Election Expenses	\$10,000	\$0
Personnel Expenses	\$67,626	\$0
Bonds	\$1,498	\$0
Insurance	\$149,818	\$0
Dues and Memberships (i.e. NARD, NWRA, etc.)	\$57,124	\$0
Legal Notices	\$7,283	\$0
Postage	\$4,000	\$0
Office Supplies and Equipment Expenses	\$290,133	\$0
Office Equipment Capital Expenses	\$20,400	\$0
Rent	\$0	\$0
Telephone	\$54,060	\$0
Utilities	\$36,414	\$0
Building Maintenance	\$135,252	\$0
Building/Property Capital Expense	\$200,000	\$0
Machinery Capital Expense	\$26,010	\$0
Attorney Retainer and Fees	\$130,050	\$0
Professional Services - Audit (year 5 of 5 year agreement - renew agreement) / bank	\$36,414	\$0
Database Management	\$102,000	\$0
County Tax Collection Retainage	\$91,800	\$0
Tax on NRD Properties	\$4,184	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Automobile and Truck Operating Expenses	\$74,285	\$0
Automobile and Truck Capital Expenses	\$70,227	\$0
Directors' Expenses	\$42,448	\$0
Directors' Per Diem	\$62,611	\$0
NRD Election Expenses	\$50,000	\$0
Personnel Expenses	\$68,979	\$0
Bonds	\$1,528	\$0
Insurance	\$152,814	\$0
Dues and Memberships (i.e. NARD, NWRA, etc.)	\$58,267	\$0
Legal Notices	\$7,428	\$0
Postage	\$4,000	\$0
Office Supplies and Equipment Expenses	\$295,936	\$0
Office Equipment Capital Expenses	\$20,808	\$0
Rent	\$0	\$0
Telephone	\$55,141	\$0
Utilities	\$37,142	\$0
Building Maintenance	\$137,957	\$0
Building/Property Capital Expense	\$50,000	\$0
Machinery Capital Expense	\$27,766	\$0
Attorney Retainer and Fees	\$132,651	\$0
Professional Services - Audit (year 1 of 5 year agreement - renew agreement) / bank	\$37,142	\$0
Database Management	\$104,040	\$0
County Tax Collection Retainage	\$93,636	\$0
Tax on NRD Properties	\$4,184	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Automobile and Truck Operating Expenses	\$75,770	\$0
Automobile and Truck Capital Expenses	\$71,632	\$0
Directors' Expenses	\$43,297	\$0
Directors' Per Diem	\$63,863	\$0
NRD Election Expenses	\$10,000	\$0
Personnel Expenses	\$70,358	\$0
Bonds	\$1,559	\$0
Insurance	\$155,870	\$0
Dues and Memberships (i.e. NARD, NWRA, etc.)	\$59,432	\$0
Legal Notices	\$7,577	\$0
Postage	\$2,000	\$0
Office Supplies and Equipment Expenses	\$301,855	\$0
Office Equipment Capital Expenses	\$21,224	\$0
Rent	\$0	\$0
Telephone	\$56,244	\$0
Utilities	\$37,885	\$0
Building Maintenance	\$140,716	\$0
Building/Property Capital Expense	\$50,000	\$0
Machinery Capital Expense	\$28,322	\$0
Attorney Retainer and Fees	\$135,304	\$0
Professional Services - Audit (year 2 of 5 year agreement) / bank	\$37,885	\$0
Database Management	\$106,121	\$0
County Tax Collection Retainage	\$95,509	\$0
Tax on NRD Properties	\$4,184	\$0

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SUBCOMMITTEE: Finance and Planning
PROGRAM AREA: Planning
GOALS: H, J, K

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Director's Planning & Continuing Education	\$9,000	\$0	439070	
Director Planning Retreat or Workshop	\$12,000	\$0	439070	
Annual LRIP Planning Process	\$0	\$0	439070	
New Director Orientation	\$0	\$0	439070	
Mid-year review of objectives / accomplishments	\$0	\$0	439070	
Hazard Mitigation Plan - update (<i>Located in Urban Stormwater Management</i>)	<i>\$80,850</i>	<i>\$60,638</i>	439070	
Public Awareness Survey	\$0	\$0	439070	
Master Plan Update (every 10 years, next 2029)	\$0	\$0	439070	

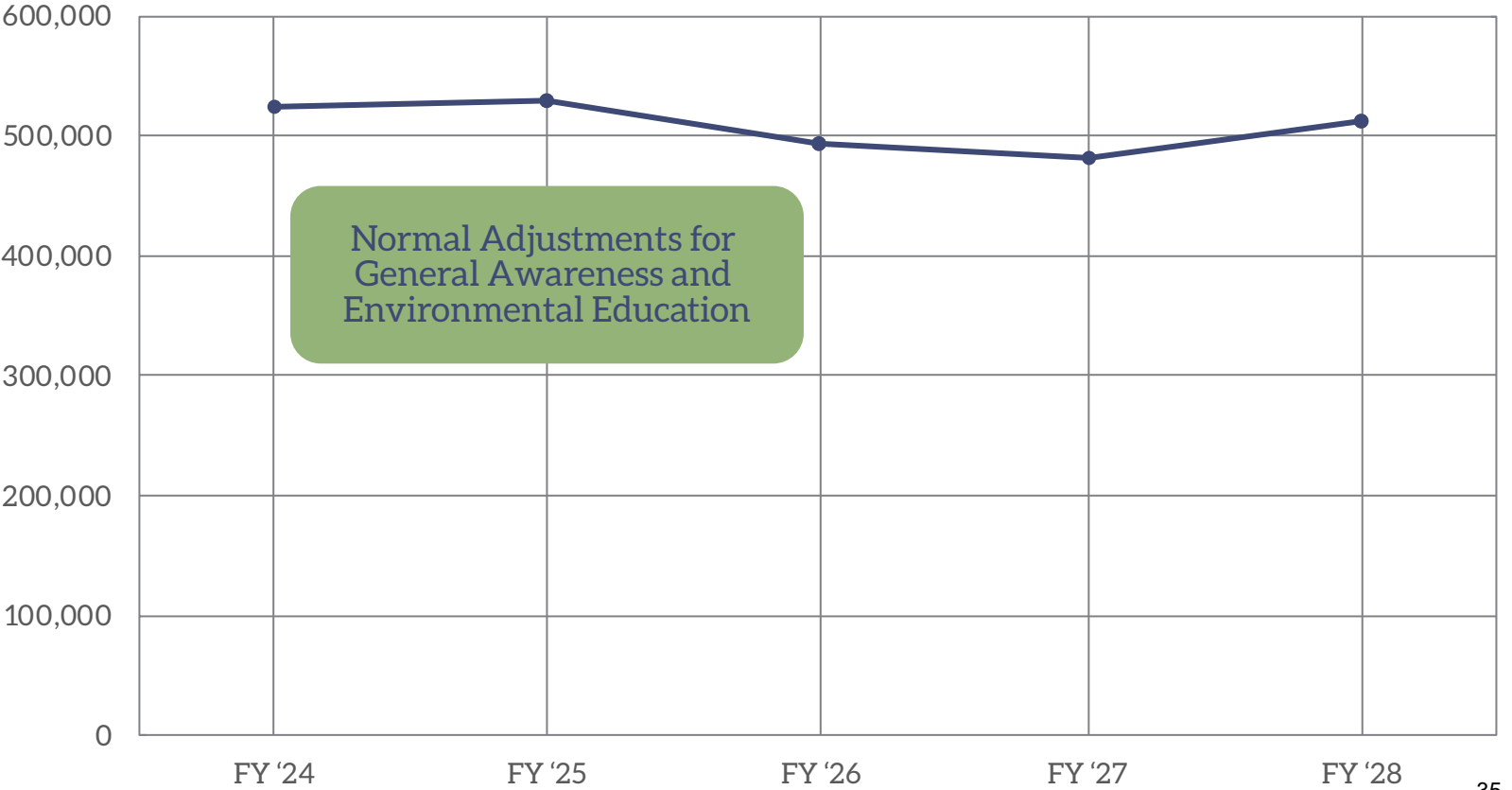
FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Directors' Planning & Continuing Education	\$4,000	\$0
Director Planning Retreat or Workshop	\$0	\$0
Annual LRIP planning process	\$0	\$0
New Directors Orientation	\$0	\$0
Mid-year review of objectives / accomplishments	\$0	\$0
Hazard Mitigation Plan - update and adoption	\$39,150	\$29,363

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Directors' Planning & Continuing Education	\$4,000	\$0
Director Planning Retreat or Workshop	\$10,000	\$0
Annual LRIP planning process	\$0	\$0
New Directors Orientation	\$0	\$0
Mid-year review of objectives / accomplishments	\$0	\$0
Hazard Mitigation Plan	\$0	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Directors' Planning & Continuing Education	\$4,000	\$0
Director Planning Retreat or Workshop	\$0	\$0
Annual LRIP planning process	\$0	\$0
New Directors Orientation	\$0	\$0
Public Awareness Survey	\$5,000	\$0
Mid-year review of objectives / accomplishments	\$0	\$0
Hazard Mitigation Plan	\$0	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Directors' Planning & Continuing Education	\$4,000	\$0
Director Planning Retreat or Workshop	\$10,000	\$0
Annual LRIP planning process	\$0	\$0
New Directors Orientation	\$0	\$0
Mid-year review of objectives / accomplishments	\$0	\$0
Public Awareness Survey	\$10,000	\$0
Hazard Mitigation Plan - update, apply for FEMA / NEMA grant	\$0	\$0

INFORMATION & EDUCATION



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SUBCOMMITTEE: Information & Education
PROGRAM AREA: Environmental Education
GOALS: H

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Sponsorship of short-term environmental education workshop(s) with: <ul style="list-style-type: none"> • Project WET, Wild & Learning Tree • Audubon Nebraska • Platte River Corridor Alliance • Other NRD's 	\$250	\$0	421021	
Sponsor teacher and student scholarships / tours / workshops	\$250	\$0	421021	
Promote / provide materials and speakers to schools. <ul style="list-style-type: none"> • Presentations & activity guides • Kits for check out 	\$2,000	\$0	421021	
Arbor Day Tree Program <ul style="list-style-type: none"> • Arbor Day presentations and materials to 15 different schools 	\$4,000	\$0	421021	
Promote Environmental Education with District Schools <ul style="list-style-type: none"> • Promote and support planning, design, development and usage of 2 outdoor classrooms. (\$4,000) (Constitution limits assistance to private schools) • Support Outdoor Classrooms at 2 new Lincoln Public High Schools (Payment 3 of 3) (\$10,000) • Native Seeds for Science kits - Kindergarten classrooms sorting & growing. (\$1,500) • Soil / Composting unit with Red Wigglers for 1st grade classrooms. (\$3,500) • Butterfly Larvae for 2nd grade classrooms (\$8,500) • Lincoln Children's Zoo (2nd grade) <ul style="list-style-type: none"> • Pilot school field trip program (\$8,000) • Pioneer Park Nature Center (K-3). <ul style="list-style-type: none"> • School field trip cost-share. (\$25,000) • Prairie Immersion Program. <ul style="list-style-type: none"> • School field trip cost-share. (\$25,000) • English Learning Language (ELL) Zoo Field Trip Program. All NRD Schools. (\$2,500) 	\$88,000	\$0	421021	
Sponsor / coordinate special events: Prairie Festival, local fairs, Husker Harvest Days, Envirothon, Science Bowl, local water festivals, waterfest, etc.	\$2,500	\$0	421021	
Provide Environmental Education Brochures / Newsletters <ul style="list-style-type: none"> • Print and distribute Environmental Education materials 	\$3,500	\$0	421021	
LPSNRD Office outdoor classroom / arboretum. <ul style="list-style-type: none"> • Plantings • Maintenance 	\$3,000	\$0	421021	

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Sponsor Earth Wellness Festival for all NRD schools - 3,900 fifth graders	\$10,000	\$0	421021	
Middle School Assistance <ul style="list-style-type: none"> • Earth Day Kits in schools. (\$4,000) • Sponsor 7th Grade Environmental Studies Students. (\$11,000) • Environmental Education Aides <i>[\$7,000 in Exec.]</i> 	\$15,000	\$0	421021 459016	
High School Assistance <ul style="list-style-type: none"> • Environmental Science Mini Grant Program (8 schools - \$3,200) • Biology Trip Field Trips w/ NRD. (\$16,000) <ul style="list-style-type: none"> • Environmental Education Aides <i>[\$8,000 in Exec.]</i> • Field trip to Lincoln Children's Zoo w/ Biology Classes. School field trip cost-share & transportation. (\$3,500) 	\$22,700	\$0	421021 459016	
Host Area 6 Land Judging Contest	\$5,000	\$0	421021	
Sponsor and facilitate after school events. <ul style="list-style-type: none"> • Nature Nights at 4 schools 	\$7,000	\$0	421021	
Assist in nature based camps / field trips <ul style="list-style-type: none"> • Expand field trip equipment • Assist with summer camps and field trips to NRD areas 	\$1,000	\$0	421021	
Cooperate with and co-sponsor regenerative agriculture programs (promotes soil health, no-till, cover crops, crop rotation, perennial crops, grazing) - Land Resources	\$10,000	\$0	421021	
Promotional items for outreach (classroom presentations, field trips, nature nights)	\$12,000	\$0	421021	

FISCAL YEAR 2025 ACTIONS

	BUDGET	OTHER FUNDS
Sponsorship of short-term environmental education workshop(s) with: <ul style="list-style-type: none"> • Project WET, Wild & Learning Tree • Audubon Nebraska • Platte River Corridor Alliance • Other NRD's 	\$250	\$0
Sponsor teacher scholarships / tours / workshops	\$250	\$0
Promote / provide materials and speakers to schools <ul style="list-style-type: none"> • Presentations & activity guides • Kits for check out 	\$2,500	\$0
Arbor Day Tree Program	\$5,000	\$0
Promote Environmental Education with District Schools <ul style="list-style-type: none"> • Promote and support planning, design, development and usage of 2 outdoor classrooms. (\$4,000) • Native Seeds for Science kits - Kindergarten classrooms sorting & growing. (\$1,500) • Soil / Composting unit with Red Wrigglers for 1st grade classrooms. (\$3,500) • Butterfly Larvae for 2nd grade classrooms (\$9,000) • Pioneer Park Nature Center (K-3) (\$25,000) <ul style="list-style-type: none"> • School field trip cost-share • Prairie Immersion Program (\$25,000) <ul style="list-style-type: none"> • School field trip cost-share • ELL Zoo Field Trip Program (\$3,500) 	\$71,500	\$0
Sponsor / coordinate special events: Prairie Festival, local fairs, Husker Harvest Days, Envirothon, Science Bowl, local water festivals, waterfest, etc.	\$3,000	\$0
Provide Environmental Education Brochures / Newsletters <ul style="list-style-type: none"> • Print and distribute Environmental Education materials 	\$3,500	\$0
LPSNRD Office outdoor classroom / arboretum. <ul style="list-style-type: none"> • Plantings • Maintenance 	\$3,000	\$0
Sponsor Earth Wellness Festival	\$10,000	\$0
Host East Central Land Judging	\$0	\$0
Middle School Assistance <ul style="list-style-type: none"> • Earth Day Kits in schools • Sponsor 7th grade field trips <ul style="list-style-type: none"> • Environmental Education Aides <i>[\$7,000 in Exec.]</i> 	\$15,000	\$0
High School Assistance <ul style="list-style-type: none"> • Environmental Science Mini Grant Program (8 schools) • Biology Trip Field Trips w/ NRD <ul style="list-style-type: none"> • Environmental Education Aides <i>[\$8,000 in Exec.]</i> • Field trip to Lincoln Children's Zoo w/ Biology Classes. School field trip cost-share & transportation 	\$23,000	\$0
Sponsor and facilitate after school events. <ul style="list-style-type: none"> • Nature Nights at 4 schools 	\$8,000	\$0
Assist in nature based camps / field trips <ul style="list-style-type: none"> • Expand field trip equipment • Assist with summer camps and field trips to NRD areas 	\$1,000	\$0
Promotional items for outreach (classroom presentations, field trips, nature nights)	\$12,000	\$0

FISCAL YEAR 2026 ACTIONS

	BUDGET	OTHER FUNDS
Sponsorship of short-term environmental education workshop(s) with: <ul style="list-style-type: none"> • Project WET, Wild & Learning Tree • Audubon Nebraska • Platte River Corridor Alliance • Other NRD's 	\$250	\$0
Sponsor teacher scholarships / tours / workshops	\$250	\$0
Promote / provide materials and speakers to schools <ul style="list-style-type: none"> • Presentations & activity guides • Kits for check out 	\$2,500	\$0
Arbor Day Tree Program	\$5,000	\$0
Promote Environmental Education with District Schools <ul style="list-style-type: none"> • Promote and support planning, design, development and usage of 2 outdoor classrooms. (\$4,000) • Native Seeds for Science kits - Kindergarten classrooms sorting & growing. (\$1,500) • Soil / Composting unit with Red Wrigglers for 1st grade classrooms. (\$2,500) • Butterfly Larvae for 2nd grade classrooms (\$10,000) • Pioneer Park Nature Center (K-3) (\$25,000) <ul style="list-style-type: none"> • School field trip cost-share • Prairie Immersion Program (\$25,000) <ul style="list-style-type: none"> • School field trip cost-share • ELL Zoo Field Trip Program (\$3,500) 	\$71,500	\$0
Sponsor / coordinate special events: Prairie Festival, local fairs, Husker Harvest Days, Envirothon, Science Bowl, local water festivals, waterfest, etc.	\$3,000	\$0
Provide Environmental Education Brochures / Newsletters <ul style="list-style-type: none"> • Print and distribute Environmental Education materials 	\$3,500	\$0
LPSNRD Office outdoor classroom / arboretum. <ul style="list-style-type: none"> • Plantings • Maintenance 	\$5,500	\$0
Sponsor Earth Wellness Festival	\$15,000	\$0
Host East Central Land Judging	\$6,000	\$0
Middle School Assistance <ul style="list-style-type: none"> • Earth Day Kits in schools • Sponsor 7th Grade Environmental Studies Students <ul style="list-style-type: none"> • Environmental Education Aides <i>[\$7,000 in Exec.]</i> 	\$15,000	\$0
High School Assistance <ul style="list-style-type: none"> • Environmental Science Mini Grant Program (8 schools) • Biology Trip Field Trips w/ NRD <ul style="list-style-type: none"> • Environmental Education Aides <i>[\$8,000 in Exec.]</i> • Field trip to Lincoln Children's Zoo w/ Biology Classes. School field trip cost-share & transportation 	\$23,000	\$0
Sponsor and facilitate after school events. <ul style="list-style-type: none"> • Nature Nights at 4 schools 	\$8,000	\$0
Assist in nature based camps / field trips <ul style="list-style-type: none"> • Expand field trip equipment • Assist with summer camps and field trips to NRD areas 	\$1,000	\$0
Promotional items for outreach (classroom presentations, field trips, nature nights)	\$12,500	\$0

FISCAL YEAR 2027 ACTIONS

	BUDGET	OTHER FUNDS
Sponsorship of short-term environmental education workshop(s) with: <ul style="list-style-type: none"> • Project WET, Wild & Learning Tree • Audubon Nebraska • Platte River Corridor Alliance • Other NRD's 	\$250	\$0
Sponsor teacher scholarships / tours / workshops	\$250	\$0
Promote / provide materials and speakers to schools <ul style="list-style-type: none"> • Presentations & activity guides • Kits for check out 	\$2,500	\$0
Arbor Day Tree Program	\$5,000	\$0
Promote Environmental Education with District Schools <ul style="list-style-type: none"> • Promote and support planning, design, development and usage of 2 outdoor classrooms. (\$4,000) • Native Seeds for Science kits - Kindergarten classrooms sorting & growing. (\$1,500) • Soil / Composting unit with Red Wrigglers for 1st grade classrooms. (\$2,500) • Butterfly Larvae for 2nd grade classrooms (\$10,000) • Pioneer Park Nature Center (K-3) (\$25,000) <ul style="list-style-type: none"> • School field trip cost-share • Prairie Immersion Program (\$25,000) <ul style="list-style-type: none"> • School field trip cost-share • ELL Zoo Field Trip Program (\$3,500) 	\$71,500	\$0
Sponsor / coordinate special events: Prairie Festival, local fairs, Husker Harvest Days, Envirothon, Science Bowl, local water festivals, waterfest, etc.	\$3,000	\$0
Provide Environmental Education Brochures / Newsletters <ul style="list-style-type: none"> • Print and distribute Environmental Education materials 	\$3,500	\$0
LPSNRD Office outdoor classroom / arboretum. <ul style="list-style-type: none"> • Plantings • Maintenance 	\$3,000	\$0
Sponsor Earth Wellness Festival	\$10,000	\$0
Host East Central Land Judging	\$0	\$0
Middle School Assistance <ul style="list-style-type: none"> • Earth Day Kits in schools • Sponsor 7th Grade Environmental Studies Students <ul style="list-style-type: none"> • Environmental Education Aides <i>[\$7,000 in Exec.]</i> 	\$15,000	\$0
High School Assistance <ul style="list-style-type: none"> • Environmental Science Mini Grant Program (8 schools) • Biology Trip Field Trips w/ NRD <ul style="list-style-type: none"> • Environmental Education Aides <i>[\$8,000 in Exec.]</i> • Field trip to Lincoln Children's Zoo w/ Biology Classes. School field trip cost-share & transportation 	\$25,000	\$0
Sponsor and facilitate after school events. <ul style="list-style-type: none"> • Nature Nights at 4 schools 	\$8,000	\$0
Assist in nature based camps / field trips <ul style="list-style-type: none"> • Expand field trip equipment • Assist with summer camps and field trips to NRD areas 	\$1,000	\$0
Promotional items for outreach (classroom presentations, field trips, nature nights)	\$12,500	\$0

FISCAL YEAR 2028 ACTIONS

	BUDGET	OTHER FUNDS
Sponsorship of short-term environmental education workshop(s) with: <ul style="list-style-type: none"> • Project WET, Wild & Learning Tree • Audubon Nebraska • Platte River Corridor Alliance • Other NRD's 	\$250	\$0
Sponsor teacher scholarships / tours / workshops	\$250	\$0
Promote / provide materials and speakers to schools <ul style="list-style-type: none"> • Presentations & activity guides • Kits for check out 	\$3,000	\$0
Arbor Day Tree Program	\$5,000	\$0
Promote Environmental Education with District Schools <ul style="list-style-type: none"> • Promote and support planning, design, development and usage of 2 outdoor classrooms. (\$4,000) • Native Seeds for Science kits - Kindergarten classrooms sorting & growing. (\$1,500) • Soil / Composting unit with Red Wrigglers for 1st grade classrooms. (\$2,500) • Butterfly Larvae for 2nd grade classrooms (\$10,000) • Lincoln Children's Zoo (2nd grade) <ul style="list-style-type: none"> • School field trip program (\$15,000) • Pioneer Park Nature Center (K-3) (\$25,000) <ul style="list-style-type: none"> • School field trip cost-share • Prairie Immersion Program (\$25,000) <ul style="list-style-type: none"> • School field trip cost-share • ELL Zoo Field Trip Program (\$3,500) 	\$86,500	\$0
Sponsor / coordinate special events: Prairie Festival, local fairs, Husker Harvest Days, Envirothon, Science Bowl, local water festivals, waterfest, etc.	\$5,000	\$0
Provide Environmental Education Brochures / Newsletters <ul style="list-style-type: none"> • Print and distribute Environmental Education materials 	\$2,000	\$0
LPSNRD Office outdoor classroom / arboretum. <ul style="list-style-type: none"> • Plantings • Maintenance 	\$5,500	\$0
Sponsor Earth Wellness Festival	\$15,000	\$0
Host East Central Land Judging	\$6,000	\$0
Middle School Assistance <ul style="list-style-type: none"> • Earth Day Kits in schools • Sponsor 7th Grade Environmental Studies Students <ul style="list-style-type: none"> • Environmental Education Aides <i>[\$7,000 in Exec.]</i> 	\$10,000	\$0
High School Assistance <ul style="list-style-type: none"> • Environmental Science Mini Grant Program (8 schools) • Biology Trip Field Trips w/ NRD <ul style="list-style-type: none"> • Environmental Education Aides <i>[\$8,000 in Exec.]</i> • Field trip to Lincoln Children's Zoo w/ Biology Classes. School field trip cost-share & transportation 	\$25,000	\$0
Sponsor and facilitate after school events. <ul style="list-style-type: none"> • Nature Nights at 5 schools 	\$8,000	\$0
Assist in nature based camps / field trips <ul style="list-style-type: none"> • Expand field trip equipment • Assist with summer camps and field trips to NRD areas 	\$2,500	\$0
Promotional items for outreach (classroom presentations, field trips, nature nights)	\$16,000	\$0

GOALS: H

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Promote and Publicize all LPSNRD Programs and Projects				
Paid Media <ul style="list-style-type: none"> • Social Media <ul style="list-style-type: none"> • Expand NRD social media platforms - Facebook & Instagram • Consulting, production, ad campaigns • Create videos • Television <ul style="list-style-type: none"> • Annual Campaign Create new educational videos Purchase Air Time (traditional & streaming) • District Newsletter <ul style="list-style-type: none"> • Print and distribute "Know Your NRD" newsletter 3 times yearly by Lincoln Journal Star and 3 weekly district newspapers (including digital) • Electronic version of printed newsletter distributed to subscribers (\$3,600) • Monthly Emails <ul style="list-style-type: none"> • Produce and distribute w/ NRD news to subscribers • Digital & Print media <ul style="list-style-type: none"> • Journal Star advertising contract including 36 color 3x5" ads, two half-page color ads, digital impressions and optional discount opportunities. • Weekly District Newspapers (2 ads per month in Ashland, Hickman, and Waverly weekly district newspapers). Purchases may include digital impressions. • Other District publications, magazines, etc. • Flood Awareness - Salt Creek Resiliency Phase I <ul style="list-style-type: none"> • Special edition newsletter • Digital campaign • Radio <ul style="list-style-type: none"> • Year-round presence on several Lincoln stations targeting groups with possible interest in our programs and targeting general public • Nebraska Community Websites <ul style="list-style-type: none"> • Weekly ad in community newsletters across Cass County 	\$15,000	\$0	421023	
	\$90,000	\$0	421023	
	\$98,000	\$0	421023	
	\$3,600	\$0	421023	
	\$3,500	\$0	421023	
	\$20,000	\$0	421023	
	\$8,000	\$0	421023	
	\$2,500		421023	
	\$0	\$0	421023	
	\$35,000	\$0	421023	
	\$800	\$0	421023	
Earned Media <ul style="list-style-type: none"> • Develop and disseminate news releases and story ideas to media 	\$0	\$0		
Micro Surveys for NRD Programs / Projects	\$2,500	\$0	421023	

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Outreach and Events <ul style="list-style-type: none"> • Booth space for events • Donations and sponsorships • Create NRD displays • NRD Field Days, BMP workshops, projects tour • Aerial (plane/drone) photography by contractor of various district projects for promotion & education. • Host Test Your Well Night • Increase awareness of NRD programs and projects through various promotional items 	\$1,000 \$2,500 \$3,500 \$1,000 \$5,000 \$3,000 \$15,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	421023 421023 421023 421023 421023 421023 421023	
Update and maintain District web site, lpsnrd.org	\$1,500	\$0	421023	
Print NRD brochures and promotional materials <ul style="list-style-type: none"> • LPSNRD Brochure development • NARD materials <ul style="list-style-type: none"> • calendars, conservation tree brochure, recreation brochure 	\$2,000	\$0	421023	
LPSNRD Signage <ul style="list-style-type: none"> • RFW - Recreation Areas & Prairies • Project signs • Program signs 	\$10,000	\$0	421023	
Internal Information <ul style="list-style-type: none"> • Continuously provide digital news clippings from area media sources to Directors & staff • Publication subscriptions 	\$8,500	\$0	421023	
NRD Wear	\$5,500	\$0	421023	

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
District promotion through social media	\$20,000	\$0
Television Ad Production & Airtime	\$60,000	\$0
• Television education		\$0
Produce District-wide "Know Your NRD" newsletter to distribute through District newspapers	\$92,000	\$0
• Electronic version of printed newsletter to subscribers	\$4,000	\$0
• Produce and distribute monthly e-mail blasts w/ NRD news to subscribers	\$5,000	\$0
Print media promotion of District		
• Journal Star advertising contract	\$20,000	\$0
• Small District newspapers (2 ads per month in 4 weekly District newspapers)	\$2,500	\$0
• Newspapers, newspaper supplements, magazines, etc.	\$8,000	\$0
Flood Awareness - Salt Creek Resiliency Phase II	\$50,000	0
Radio campaigns	\$35,000	\$0
• Research / Awareness LPSNRD program / projects micro surveys	\$25,000	
Update and maintain District web site, lpsnrd.org	\$500	\$0
• LPSNRD Community Websites	\$800	
NRD displays and booth space	\$5,000	\$0
Expand Director / Staff / Public awareness of programs and projects.	\$2,500	\$0
Donations and sponsorships	\$1,500	\$0
Publication subscriptions	\$1,500	\$0
Increase awareness of NRD programs through various promotional items	\$15,000	\$0
Continuously provide digital news clippings from area media sources to Directors & staff	\$6,000	\$0
Print & purchase LPSNRD & NARD publications	\$2,000	\$0
Create informational signs at NRD projects, programs, areas	\$6,000	\$0
Host Test Your Well Night	\$3,500	\$0
NRD Wear	\$6,000	\$2,000

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
District promotion through social media	\$20,000	\$0
Television Ad Production & Airtime	\$60,000	\$0
• Television education		\$0
Produce District-wide "Know Your NRD" newsletter to distribute through District newspapers	\$92,000	\$0
• Electronic version of printed newsletter to subscribers	\$4,000	\$0
• Produce and distribute monthly e-mail blasts w/ NRD news to subscribers	\$5,000	\$0
Print media promotion of District		
• Journal Star advertising contract	\$20,000	\$0
• Small District newspapers (2 ads per month in 4 weekly District newspapers)	\$2,500	\$0
• Newspapers, newspaper supplements, magazines, etc.	\$8,000	\$0
Radio campaigns	\$35,000	\$0
• Research / Awareness LPSNRD program / projects micro surveys	\$25,000	
Update and maintain District web site, lpsnrd.org	\$500	\$0
• LPSNRD Community Websites	\$800	
NRD displays and booth space	\$5,000	\$0

FISCAL YEAR 2026 ACTIONS CONTINUED

	BUDGET	OTHER FUNDS
Expand Director / Staff / Public awareness of programs and projects.	\$2,500	\$0
Donations and sponsorships	\$1,500	\$0
Publication subscriptions	\$1,500	\$0
Increase awareness of NRD programs through various promotional items	\$15,000	\$0
Continuously provide digital news clippings from area media sources to Directors & staff	\$6,000	\$0
Print & purchase LPSNRD & NARD publications	\$2,000	\$0
Create informational signs at NRD projects, programs, areas	\$6,000	\$0
Host Test Your Well Night	\$3,500	
NRD Wear	\$6,000	\$2,000

FISCAL YEAR 2027 ACTIONS

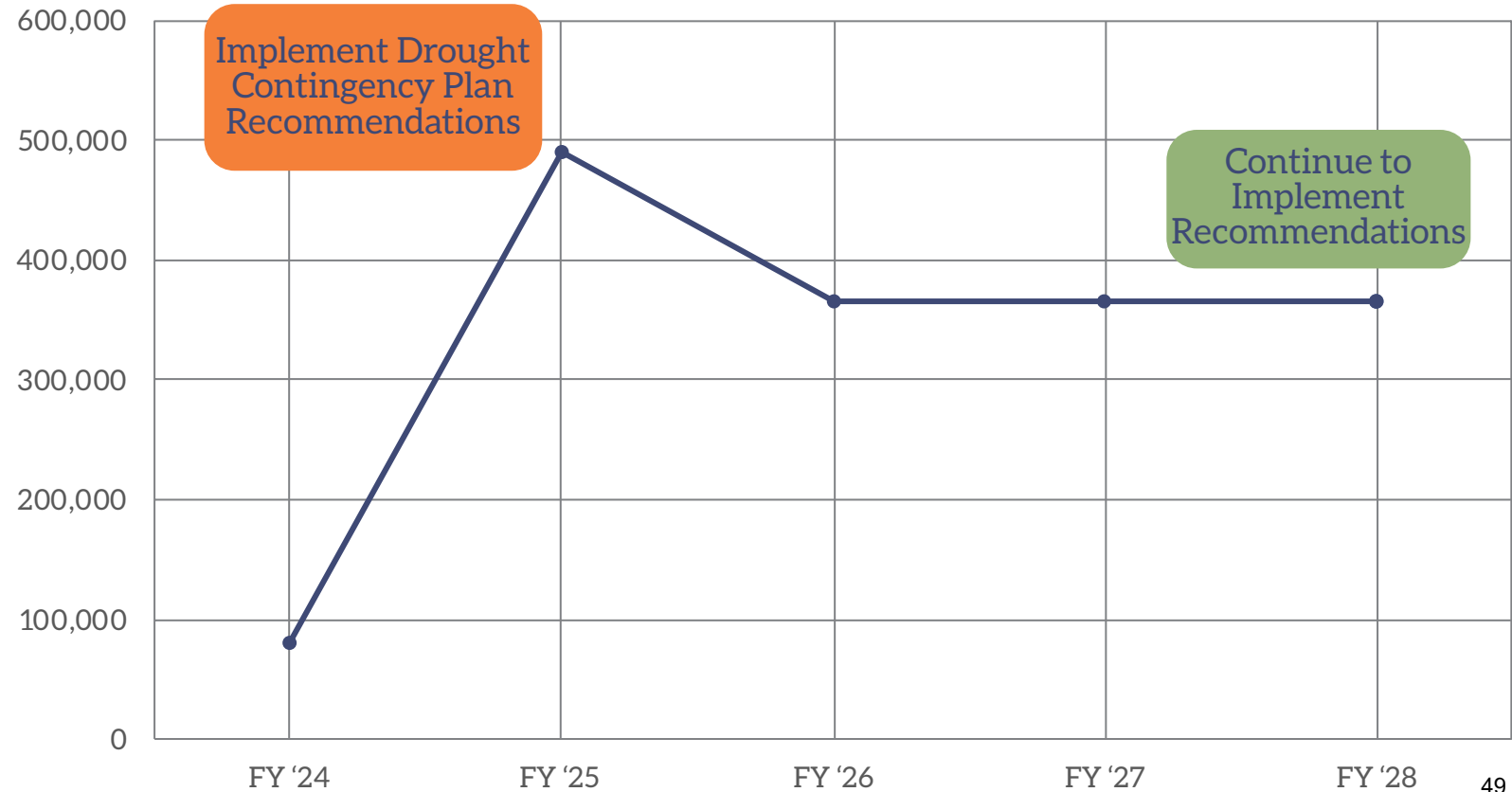
	BUDGET	OTHER FUNDS
District promotion through social media	\$20,000	\$0
Television Ad Production & Airtime	\$60,000	\$0
• Television education		\$0
Produce District-wide "Know Your NRD" newsletter to distribute through District newspapers	\$92,000	\$0
• Electronic version of printed newsletter to subscribers	\$4,000	\$0
• Produce and distribute monthly e-mail blasts w/ NRD news to subscribers	\$5,000	\$0
Print media promotion of District		
• Journal Star advertising contract	\$20,000	\$0
• Small District newspapers (2 ads per month in 4 weekly District newspapers)	\$2,500	\$0
• Newspapers, newspaper supplements, magazines, etc.	\$8,000	\$0
Radio campaigns	\$35,000	\$0
• Research / Awareness LPSNRD program / projects micro surveys	\$25,000	
Update and maintain District web site, lpsnrd.org	\$500	\$0
• LPSNRD Community Websites	\$800	
NRD displays and booth space	\$5,000	\$0
Expand Director / Staff / Public awareness of programs and projects.	\$2,500	\$0
Donations and sponsorships	\$1,500	\$0
Publication subscriptions	\$1,500	\$0
Increase awareness of NRD programs through various promotional items	\$15,000	\$0
Continuously provide digital news clippings from area media sources to Directors & staff	\$6,000	\$0
Print & purchase LPSNRD & NARD publications	\$2,000	\$0
Create informational signs at NRD projects, programs, areas	\$6,000	\$0
Host Test Your Well Night	\$3,500	
NRD Wear	\$6,000	\$2,000

FISCAL YEAR 2028 ACTIONS

	BUDGET	OTHER FUNDS
District promotion through social media	\$20,000	\$0
Television Ad Production & Airtime	\$60,000	\$0
• Television education		\$0
Produce District-wide "Know Your NRD" newsletter to distribute through District newspapers	\$92,000	\$0
• Electronic version of printed newsletter to subscribers	\$4,000	\$0
• Produce and distribute monthly e-mail blasts w/ NRD news to subscribers	\$5,000	\$0
Print media promotion of District		
• Journal Star advertising contract	\$20,000	\$0
• Small District newspapers (2 ads per month in 4 weekly District newspapers)	\$2,500	\$0
• Newspapers, newspaper supplements, magazines, etc.	\$8,000	\$0
Radio campaigns	\$35,000	\$0
• Research / Awareness LPSNRD program / projects micro surveys	\$25,000	
Update and maintain District web site, lpsnrd.org	\$500	\$0
• LPSNRD Community Websites	\$800	
NRD displays and booth space	\$5,000	\$0
Expand Director / Staff / Public awareness of programs and projects.	\$2,500	\$0
Donations and sponsorships	\$1,500	\$0
Publication subscriptions	\$1,500	\$0
Increase awareness of NRD programs through various promotional items	\$15,000	\$0
Continuously provide digital news clippings from area media sources to Directors & staff	\$6,000	\$0
Print & purchase LPSNRD & NARD publications	\$2,000	\$0
Create informational signs at NRD projects, programs, areas	\$6,000	\$0
Host Test Your Well Night	\$3,500	
NRD Wear	\$6,000	\$2,000

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INTEGRATED MANAGEMENT



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SUBCOMMITTEE: Integrated Management
PROGRAM AREA: Integrated Management
GOALS: A

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Conduct annual interagency meeting, conduct annual review with NDNR, continue quarterly meetings, prepare and distribute reports and consider Integrated Management Plan amendments. (Chapter 7.I.c.ii & Chapter 9)	\$0	\$0	419400	
Participate with Lower Platte River Basin Coalition (LPRBC) in studies and implementation of a Basin Water Management Plan (Chapter 7.I.d.i) (Goals & Objectives 1.3.1; 1.5.2; 2.6.1 & 2.6.2)	\$10,000	\$0	439120	
Consider historic weather trends and cycles, data collection and sharing and identify and address spatial and temporal gaps	\$0	\$0		
WATER INVENTORY Continue collecting and storing data on groundwater levels, surface water flows and storage, water use, land use changes, population changes, climate change, continue research on groundwater hydrogeology characteristics; continue upgrade of water inventory database [See Groundwater & ENWRA LRIP Program Areas]	\$0	\$0	419420	
Use best available data and tools to study and better understand the District's aquifer properties, extents and connectivity to surface water. (Goals & Objectives 1.1.1) <ul style="list-style-type: none"> Utilize North Oak streamgages in DVB SMA [Funds in Water Resources] Cooperate with LPRBC to evaluate HCA 	\$0 \$0 \$0	\$0 \$0 \$0	419420	
Coordinate with NDNR INSIGHT on data collection and application. (Goals & Objectives 1.1.2)	\$0	\$0	419420	
Implement NDNR procedure to track depletions and gains to streamflows (Chapter 8.11.d) (Goals & Objectives 1.1.3)	\$0	\$0		
Maintain a comprehensive spatial / tabular water inventory database. (Goals & Objectives 1.1.5)	\$0	\$0	419420	
Develop or modify programs in response to climate change projections (Chapter 8.11) (Goals & Objectives 1.1.5)	\$10,000	\$0	419420	
Cooperate in surface and groundwater modeling with NDNR, including hydrologically-connected areas. (Goals & Objectives 1.3.2)	\$30,000	\$0	419420	
Further evaluate and implement recommendations from Lower Platte River Contingency Study including water conveyance via streams from upstream sources and associated effects on stream flow. (Goals & Objectives 1.3.3) <ul style="list-style-type: none"> Prepare press release on drought conditions and water conservation awareness. Revise and update Lower Platte River Consortium Interlocal Agreement 	\$0 \$0 \$0	\$0 \$0 \$0	419420	303762

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Coordinate with District-wide comprehensive planning initiatives to develop a technical review of rural development impacts on water inventory. (Goals & Objectives 1.4.2)	\$0	\$0		
Cooperate with adjoining NRDs to map and analyze aquifers that span NRD boundaries. (Goals & Objectives 1.6.1)	\$10,000	\$0	419420	
WATER SUPPLY MANAGEMENT Develop and implement recommendations for limited aquifer areas and coordinate with developers, builders and city and county land-use planners and zoning agencies. (Goals & Objectives 2.1.1)	\$5,000	\$0	419440	
Investigate areas where the geology indicates well interference is possible and explore options for prevention. (Goals & Objectives 2.1.4)	\$0	\$0		
Develop tools to evaluate the potential impacts of new wells on existing wells. (Goals & Objectives 2.1.5)	\$0	\$0		
Encourage discussions with municipalities and rural water districts on coordinating services and regional water systems. (2.3.1)	\$0	\$0		
Remove invasive species to improve conveyance. (Goals & Objectives 2.5.2) [See Platte River]	\$0	\$0		
WATER USE MANAGEMENT Continue to implement the emergency response / drought mitigation action plan. (Chapter 7.v) (Goals & Objectives 3.5.4)	\$0	\$0		
Implement limitations or temporary or permanent moratoriums on irrigation or marginal lands during water shortage as applicable. (Goals & Objectives 3.1.6)	\$0	\$0		
Continue agriculture irrigation BMPs and technology. (Goals & Objectives 3.1.2; 3.1.4; 3.1.5; 3.1.8; 3.2.2) [See Groundwater]	\$0	\$0	419460	
Support multi-agency effort to develop and implement standards and ordinances for water conserving landscapes. (Goals & Objectives 3.3.1)	\$10,000	\$0	419460	
Develop a cooperative program with all public water suppliers to develop options for a conservation or water shortage action plan. (Goals & Objectives 3.5.4)	\$5,000	\$0	419460	
Evaluate Lower Platte South NRD streams for potential benefits from instream flow protection and determine minimum flows and levels needed. (Goals & Objectives 3.7.3)	\$0	\$0		
Develop / continue proactive outreach to well owners to inform them about District regulations, practices, cost-share as well as limitations in District authority. (Goals & Objectives 3.9.6)	\$0	\$0		

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Research and develop conservation programs, fees and incentives for water use management. (Goals & Objectives 3.10.1)	\$0	\$0		

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Conduct annual interagency meeting, conduct annual review with NDNR, hold quarterly meetings, prepare and distribute reports, and consider Plan amendments. (Chapter 7.I.c.ii & Chapter 9)	\$0	\$0
<ul style="list-style-type: none"> Amend Integrated Management Plan, if warranted. 	\$5,000	\$0
Participate with Lower Platte River Basin Coalition (LPRBC) in studies and implementation of a Basin Water Management Plan (Chapter 7.I.d.i) (Goals & Objectives 1.3.1; 1.5.2; 1.5.4; 2.6.1 & 2.6.2)	\$20,000	\$0
Work with UNL and others to develop short and long range projection of climate change impacts on water supplies and uses.	\$20,000	\$0
WATER INVENTORY		
Continue collecting and storing data on groundwater levels, surface water flows and storage, water use, land use changes, population changes; climate changes, continue research on groundwater hydrogeology characteristics; continue upgrade of water inventory database. [See Groundwater LRIP Program Area]	\$0	\$0
Use the best available data and tools to study and better understand the District's aquifer properties, extents and connectivity to surface water. (Goals & Objectives 1.1.1)	\$0	\$0
<ul style="list-style-type: none"> Utilize North Oak stream gauges in DVB SMA. 	\$0	\$0
Coordinate with NDNR INSIGHT on data collection and application. (Goals & Objectives 1.1.2)	\$0	\$0
Implement NDNR procedure to track depletions and gains to streamflows (Chapter 8.II.d) (Goals & Objectives 1.1.3)	\$0	\$0
Maintain a comprehensive spatial / tabular water inventory database. (Goals & Objectives 1.1.5)	\$5,000	\$0
Develop or modify programs in response to climate change projections. (Chapter 8.II) (Goals & Objectives 1.1.5)	\$10,000	\$0
Cooperate in surface and groundwater modeling with NDNR, including hydrologically-connected areas. (Goals & Objectives 1.3.2)	\$30,000	\$0
Evaluate recommendations from Lower Platte River Drought Contingency Study including water conveyance via streams from upstream sources and associated effects on stream flow. (Goals & Objectives 1.3.3)	\$150,000	\$100,000
Coordinate with other entities to better understand urban growth projections and potential impacts on water inventory. (Goals & Objectives 1.4.1)	\$0	\$0
Coordinate with District-wide comprehensive planning initiatives to develop a technical review of rural development impacts on water inventory. (Goals & Objectives 1.4.2)	\$0	\$0
Cooperate with adjoining NRDs to map and analyze aquifers that span NRD boundaries. (Goals & Objectives 1.6.1)	\$10,000	\$0
WATER SUPPLY MANAGEMENT		
Implement recommendations for limited aquifer areas and coordinate with developers, builders and city and county land-use planners and zoning agencies. (Goals & Objectives 2.1.1)	\$20,000	\$0
Monitor areas where the geology indicates well interference is possible and explore options for prevention and/or management. (Goals & Objectives 2.1.4)	\$25,000	\$0
Encourage discussions with municipalities and rural water districts on coordinating services and regional water systems. (Goals & Objectives 2.3.1)	\$0	\$0
Remove invasive species to improve conveyance. (Goals & Objectives 2.5.2) [See Platte River]	\$0	\$0

FISCAL YEAR 2025 ACTIONS CONTINUED		
	BUDGET	OTHER FUNDS
WATER USE MANAGEMENT		
Continue to implement the emergency response/drought mitigation action plan (Chapter 7.V) (Goals & Objectives 3.5.4)	\$20,000	\$0
Implement limitations or temporary or permanent moratoriums on irrigation of marginal lands during water shortage as applicable. (Goals & Objectives 3.1.6)	\$0	\$0
Continue agriculture irrigation BMPs and technology. (Goals & Objectives 3.1.2; 3.1.4; 3.1.5; 3.1.9 & 3.2.2) [See Groundwater]	\$0	\$0
Support multi-agency effort to develop and implement standards and ordinances for water conserving landscapes. (Goals & Objectives 3.3.1)	\$10,000	\$5,000
Implement a cooperative program with all public water suppliers to develop a conservation or water shortage action plan. (Goals & Objectives 3.5.4)	\$10,000	\$5,000
Evaluate Lower Platte South NRD streams for potential benefits from instream flow protection and determine minimum flows and levels needed. (Goals & Objectives 3.7.3)	\$100,000	\$0
Develop / continue proactive outreach to well owners to inform them about District regulations, practices, cost-share as well as limitations in District authority. (Goals & Objectives 3.9.6)	\$5,000	\$0
Implement conservation programs, fees and incentives for water use management. (Goals & Objectives 3.10.1)	\$50,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Conduct annual interagency meeting, conduct annual review with NDNR, hold quarterly meetings, prepare and distribute reports, and consider Plan amendments. (Chapter 7.I.c.ii & Chapter 9)	\$0	\$0
Participate with Lower Platte River Basin Coalition (LPRBC) in studies and implementation of a Basin Water Management Plan (Chapter 7.I.d.i) (Goals & Objectives 1.3.1; 1.5.2; 1.5.4; 2.6.1 & 2.6.2)	\$20,000	\$0
WATER INVENTORY		
Continue collecting and storing data on groundwater levels, surface water flows and storage, water use, land use changes, population changes; climate changes, continue research on groundwater hydrogeology characteristics; continue upgrade of water inventory database. [See Groundwater LRIP Program Area]	\$0	\$0
Use the best available data and tools to study and better understand the District's aquifer properties, extents and connectivity to surface water. (Goals & Objectives 1.1.1)	\$0	\$0
<ul style="list-style-type: none"> Utilize North Oak stream gauges in DVB SMA. 	\$0	\$0
Coordinate with NDNR INSIGHT on data collection and application. (Goals & Objectives 1.1.2)	\$0	\$0
Implement NDNR procedure to track depletions and gains to streamflows (Chapter 8.II.d) (Goals & Objectives 1.1.3)	\$0	\$0
Maintain a comprehensive spatial / tabular water inventory database. (Goals & Objectives 1.1.5)	\$5,000	\$0
Develop or modify programs in response to climate change projections. (Chapter 8.II) (Goals & Objectives 1.1.5)	\$10,000	\$0
Cooperate in surface and groundwater modeling with NDNR, including hydrologically-connected areas. (Goals & Objectives 1.3.2)	\$30,000	\$0
Evaluate recommendations from Lower Platte River Drought Contingency Study including water conveyance via streams from upstream sources and associated effects on stream flow. (Goals & Objectives 1.3.3)	\$150,000	\$100,000

FISCAL YEAR 2026 ACTIONS CONTINUED		
	BUDGET	OTHER FUNDS
Coordinate with other entities to better understand urban growth projections and potential impacts on water inventory. (Goals & Objectives 1.4.1)	\$0	\$0
Coordinate with District-wide comprehensive planning initiatives to develop a technical review of rural development impacts on water inventory. (Goals & Objectives 1.4.2)	\$0	\$0
Cooperate with adjoining NRDs to map and analyze aquifers that span NRD boundaries. (Goals & Objectives 1.6.1)	\$10,000	\$0
WATER SUPPLY MANAGEMENT		
Implement recommendations for limited aquifer areas and coordinate with developers, builders and city and county land-use planners and zoning agencies. (Goals & Objectives 2.1.1)	\$20,000	\$0
Monitor areas where the geology indicates well interference is possible and explore options for prevention. (Goals & Objectives 2.1.4)	\$25,000	\$0
Encourage discussions with municipalities and rural water districts on coordinating services and regional water systems. (Goals & Objectives 2.3.1)	\$0	\$0
Remove invasive species to improve conveyance. (Goals & Objectives 2.5.2) [See Platte River]	\$0	\$0
WATER USE MANAGEMENT		
Continue to implement the emergency response/drought mitigation action plan (Chapter 7.V) (Goals & Objectives 3.5.4)	\$20,000	\$0
Implement limitations or temporary or permanent moratoriums on irrigation of marginal lands during water shortage as applicable. (Goals & Objectives 3.1.6)	\$0	\$0
Continue agriculture irrigation BMPs and technology. (Goals & Objectives 3.1.2; 3.1.4; 3.1.5; 3.1.9 & 3.2.2) [See Groundwater]	\$0	\$0
Support multi-agency effort to develop and implement standards and ordinances for water conserving landscapes. (Goals & Objectives 3.3.1)	\$10,000	\$5,000
Continue cooperative program with all public water suppliers to develop a conservation or water shortage action plan. (Goals & Objectives 3.5.4)	\$10,000	\$5,000
Develop / continue proactive outreach to well owners to inform them about District regulations, practices, cost-share as well as limitations in District authority. (Goals & Objectives 3.9.6)	\$5,000	\$0
Implement conservation programs, fees and incentives for water use management. (Goals & Objectives 3.10.1)	\$50,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Conduct annual interagency meeting, conduct annual review with NDNR, hold quarterly meetings, prepare and distribute reports, and consider Plan amendments. (Chapter 7.I.c.ii & Chapter 9)	\$0	\$0
Participate with Lower Platte River Basin Coalition (LPRBC) in studies and implementation of a Basin Water Management Plan (Chapter 7.I.d.i) (Goals & Objectives 1.3.1; 1.5.2; 1.5.4; 2.6.1 & 2.6.2)	\$20,000	\$0
WATER INVENTORY		
Continue collecting and storing data on groundwater levels, surface water flows and storage, water use, land use changes, population changes; climate changes, continue research on groundwater hydrogeology characteristics; continue upgrade of water inventory database. [See Groundwater LRIP Program Area]	\$0	\$0
Use the best available data and tools to study and better understand the District's aquifer properties, extents and connectivity to surface water. (Goals & Objectives 1.1.1)	\$0	\$0
<ul style="list-style-type: none"> Utilize North Oak stream gauges in DVB SMA. 	\$0	\$0

FISCAL YEAR 2027 ACTIONS CONTINUED

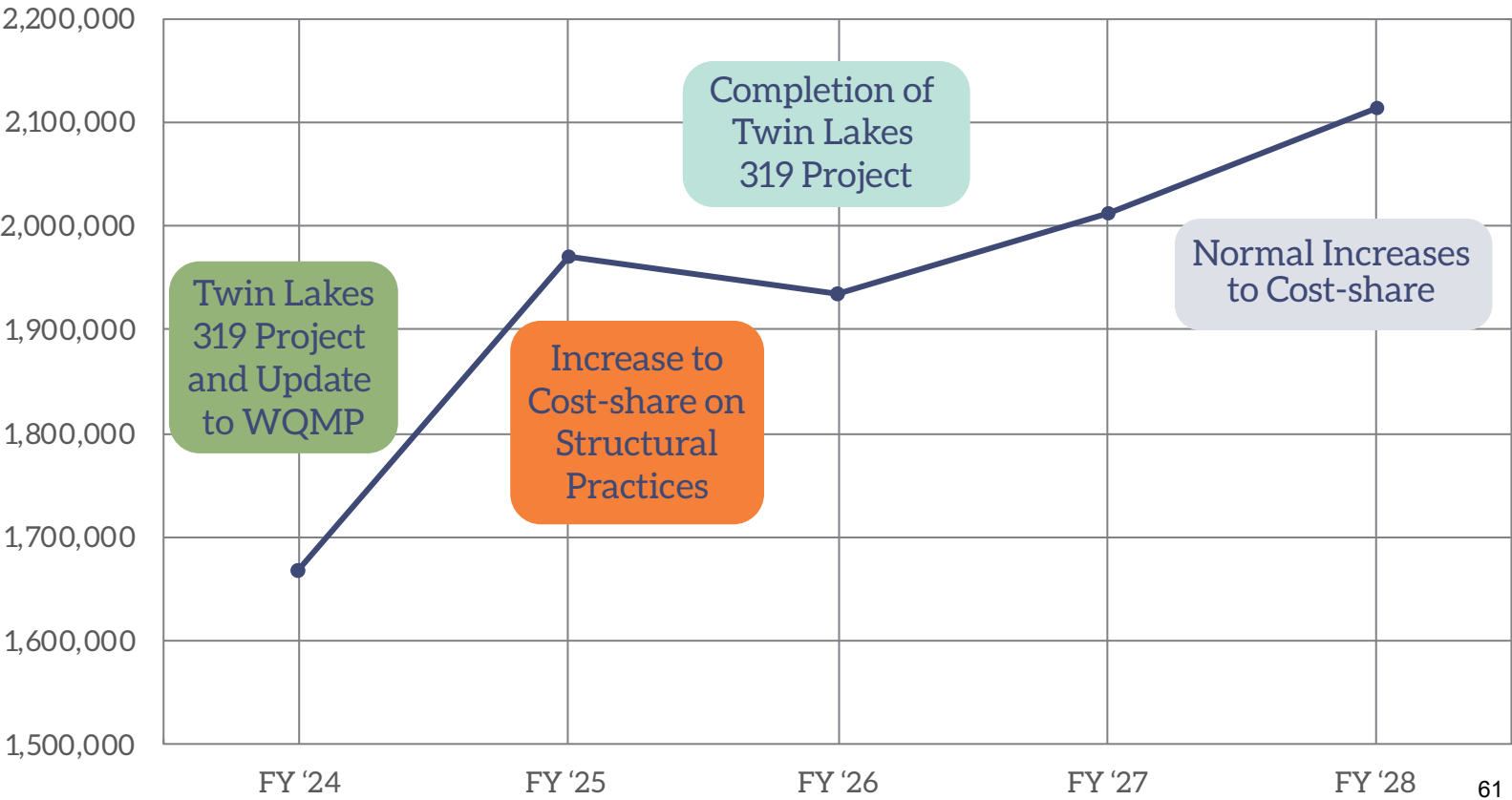
	BUDGET	OTHER FUNDS
Coordinate with NDNR INSIGHT on data collection and application. (Goals & Objectives 1.1.2)	\$0	\$0
Implement NDNR procedure to track depletions and gains to streamflows (Chapter 8.II.d) (Goals & Objectives 1.1.3)	\$0	\$0
Maintain a comprehensive spatial / tabular water inventory database. (Goals & Objectives 1.1.5)	\$5,000	\$0
Develop or modify programs in response to climate change projections. (Chapter 8.II) (Goals & Objectives 1.1.5)	\$10,000	\$0
Cooperate in surface and groundwater modeling with NDNR, including hydrologically-connected areas. (Goals & Objectives 1.3.2)	\$30,000	\$0
Evaluate recommendations from Lower Platte River Drought Contingency Study including water conveyance via streams from upstream sources and associated effects on stream flow. (Goals & Objectives 1.3.3)	\$150,000	\$100,000
Coordinate with other entities to better understand urban growth projections and potential impacts on water inventory. (Goals & Objectives 1.4.1)	\$0	\$0
Coordinate with District-wide comprehensive planning initiatives to develop a technical review of rural development impacts on water inventory. (Goals & Objectives 1.4.2)	\$0	\$0
Cooperate with adjoining NRDs to map and analyze aquifers that span NRD boundaries. (Goals & Objectives 1.6.1)	\$10,000	\$0
WATER SUPPLY MANAGEMENT		
Implement recommendations for limited aquifer areas and coordinate with developers, builders and city and county land-use planners and zoning agencies. (Goals & Objectives 2.1.1)	\$20,000	\$0
Monitor areas where the geology indicates well interference is possible and explore options for prevention. (Goals & Objectives 2.1.4)	\$25,000	\$0
Encourage discussions with municipalities and rural water districts on coordinating services and regional water systems. (Goals & Objectives 2.3.1)	\$0	\$0
Remove invasive species to improve conveyance. (Goals & Objectives 2.5.2) [See Platte River]	\$0	\$0
WATER USE MANAGEMENT		
Continue to implement the emergency response/drought mitigation action plan (Chapter 7.V) (Goals & Objectives 3.5.4)	\$20,000	\$0
Implement limitations or temporary or permanent moratoriums on irrigation of marginal lands during water shortage as applicable. (Goals & Objectives 3.1.6)	\$0	\$0
Continue agriculture irrigation BMPs and technology. (Goals & Objectives 3.1.2; 3.1.4; 3.1.5; 3.1.9 & 3.2.2) [See Groundwater]	\$0	\$0
Support multi-agency effort to develop and implement standards and ordinances for water conserving landscapes. (Goals & Objectives 3.3.1)	\$10,000	\$5,000
Continue cooperative program with all public water suppliers to develop a conservation or water shortage action plan. (Goals & Objectives 3.5.4)	\$10,000	\$5,000
Develop / continue proactive outreach to well owners to inform them about District regulations, practices, cost-share as well as limitations in District authority. (Goals & Objectives 3.9.6)	\$5,000	\$0
Implement conservation programs, fees and incentives for water use management. (Goals & Objectives 3.10.1)	\$50,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Conduct annual interagency meeting, conduct annual review with NDNR, hold quarterly meetings, prepare and distribute reports, and consider Plan amendments. (Chapter 7.I.c.ii & Chapter 9)	\$0	\$0
Participate with Lower Platte River Basin Coalition (LPRBC) in studies and implementation of a Basin Water Management Plan (Chapter 7.I.d.i) (Goals & Objectives 1.3.1; 1.5.2; 1.5.4; 2.6.1 & 2.6.2)	\$20,000	\$0
<ul style="list-style-type: none"> Third 5-yr Increment Plan and Interlocal Agreement. 	\$0	\$0
WATER INVENTORY		
Continue collecting and storing data on groundwater levels, surface water flows and storage, water use, land use changes, population changes; climate changes, continue research on groundwater hydrogeology characteristics; continue upgrade of water inventory database. [See Groundwater LRIP Program Area]	\$0	\$0
Use the best available data and tools to study and better understand the District's aquifer properties, extents and connectivity to surface water. (Goals & Objectives 1.1.1)	\$0	\$0
<ul style="list-style-type: none"> Utilize North Oak stream gauges in DVB SMA. 	\$0	\$0
Coordinate with NDNR INSIGHT on data collection and application. (Goals & Objectives 1.1.2)	\$0	\$0
Implement NDNR procedure to track depletions and gains to streamflows (Chapter 8.II.d) (Goals & Objectives 1.1.3)	\$0	\$0
Maintain a comprehensive spatial / tabular water inventory database. (Goals & Objectives 1.1.5)	\$5,000	\$0
Develop or modify programs in response to climate change projections. (Chapter 8.II) (Goals & Objectives 1.1.5)	\$10,000	\$0
Cooperate in surface and groundwater modeling with NDNR, including hydrologically-connected areas. (Goals & Objectives 1.3.2)	\$30,000	\$0
Evaluate recommendations from Lower Platte River Drought Contingency Study including water conveyance via streams from upstream sources and associated effects on stream flow. (Goals & Objectives 1.3.3)	\$150,000	\$100,000
Coordinate with other entities to better understand urban growth projections and potential impacts on water inventory. (Goals & Objectives 1.4.1)	\$0	\$0
Coordinate with District-wide comprehensive planning initiatives to develop a technical review of rural development impacts on water inventory. (Goals & Objectives 1.4.2)	\$0	\$0
Cooperate with adjoining NRDs to map and analyze aquifers that span NRD boundaries. (Goals & Objectives 1.6.1)	\$10,000	\$0
WATER SUPPLY MANAGEMENT		
Implement recommendations for limited aquifer areas and coordinate with developers, builders and city and county land-use planners and zoning agencies. (Goals & Objectives 2.1.1)	\$20,000	\$0
Monitor areas where the geology indicates well interference is possible and explore options for prevention. (Goals & Objectives 2.1.4)	\$25,000	\$0
Encourage discussions with municipalities and rural water districts on coordinating services and regional water systems. (Goals & Objectives 2.3.1)	\$0	\$0
Remove invasive species to improve conveyance. (Goals & Objectives 2.5.2) [See Platte River]	\$0	\$0
WATER USE MANAGEMENT		
Continue to implement the emergency response/drought mitigation action plan (Chapter 7.V) (Goals & Objectives 3.5.4)	\$20,000	\$0

FISCAL YEAR 2028 ACTIONS CONTINUED			BUDGET	OTHER FUNDS
Implement limitations or temporary or permanent moratoriums on irrigation of marginal lands during water shortage as applicable. (Goals & Objectives 3.1.6)			\$0	\$0
Continue agriculture irrigation BMPs and technology. (Goals & Objectives 3.1.2; 3.1.4; 3.1.5; 3.1.9 & 3.2.2) [See Groundwater]			\$0	\$0
Support multi-agency effort to develop and implement standards and ordinances for water conserving landscapes. (Goals & Objectives 3.3.1)			\$10,000	\$5,000
Continue cooperative program with all public water suppliers to develop a conservation or water shortage action plan. (Goals & Objectives 3.5.4)			\$10,000	\$5,000
Develop / continue proactive outreach to well owners to inform them about District regulations, practices, cost-share as well as limitations in District authority. (Goals & Objectives 3.9.6)			\$5,000	\$0
Implement conservation programs, fees and incentives for water use management. (Goals & Objectives 3.10.1)			\$50,000	\$0

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LAND RESOURCES



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LAND RESOURCES

PROGRAM AREA: Soil & Water Conservation (District - Wide)

GOALS: A, F, I, J, K

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Cost-share on structural conservation practices <ul style="list-style-type: none"> LPSNRD Funds NSWCP Funds <i>(State \$ obligated by NRD, paid by State)</i> 	\$600,000 <i>*80,000</i>	\$0 <i>*80,000</i>	470010 470011	
Filter Strip Programs <ul style="list-style-type: none"> NRD buffer filter strip program State buffer strip program 	\$2,200 \$38,000	\$0 \$38,000	470014 470014	301050
Cost-share on Special Conservation practices. Anticipated construction of a farmpond.	\$30,000	\$0	470012	
Non Structural BMPs (no till continues to increase through education & experience)	\$0	\$0		
Cropland conversion to grass and/or trees (Federal programs provide most of this assistance, NRD funding via Special Practices)	\$0	\$0		
Investigate availability of federal funds, including consideration of watershed project through USDA / NRCS Regional Conservation Partnership Program.	\$0	\$0		
Update average costs utilized for conservation practice cost-share programs	\$0	\$0		
Continue to identify and prioritize projects and practices in priority areas as identified in the district-wide Water Quality Management Plan and include projects in Targeted Area.	\$0	\$0		
Update NRD District-Wide Water Quality Management Plan	\$20,000	\$0	470020	
Review and consider update of Erosion and Sediment Control Program	\$0	\$0		
Request Finance & Planning Subcommittee to include funds in NRD Budget to update GPS Survey Equipment which includes the base station, the rover and the handheld data collector.	\$0	\$0		
Utilize NACD Technical Assistance Grant	\$0	\$30,800		303252
Examine cost-share program on structural conservation practices based on participation, consider changes to program and / or further promotion of land treatment program to encourage and increase participation	\$0	\$0		
Cooperate with and co-sponsor regenerative agriculture programs (promotes soil health, no-till, cover crops, crop rotation, perennial crops, grazing) <i>[10,000 in I & E Environmental Education]</i>	<i>\$10,000</i>	\$0		
Cooperate with Department of Natural Resources according to the Resilient Soils and Water Quality Act	\$0	\$0		

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Non Structural BMPs	\$0	\$0
Cropland conversion to grass and/or trees	\$0	\$0
Cost-share on structural conservation practices		
LPSNRD Funds	\$1,200,000	\$0
NSWCP Funds	^ \$80,000	\$0
Investigate availability of federal funds	\$0	\$0
Filter Strip Programs		
NRD buffer strip program	\$2,000	\$0
State buffer strip program	\$38,000	\$38,000
Increase technical assistance efficiencies with improved technology	\$0	\$0
Cost-share on Special Conservation practices	\$75,000	\$0
Utilize NACD Technical Assistance Grant	\$0	\$63,600
Update NRD District-Wide Water Quality Management Plan	\$10,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Non Structural BMPs	\$0	\$0
Cropland conversion to grass and/or trees	\$0	\$0
Cost-share on structural conservation practices		
LPSNRD Funds	\$1,300,000	\$0
NSWCP Funds	^ \$80,000	\$0
Investigate availability of federal funds	\$0	\$0
Filter Strip Programs		
NRD buffer strip program	\$1,400	\$0
State buffer strip program	\$38,000	\$38,000
Increase technical assistance efficiencies with improved technology	\$0	\$0
Cost-share on Special Conservation practices	\$50,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Non Structural BMPs	\$0	\$0
Cropland conversion to grass and/or trees	\$0	\$0
Cost-share on structural conservation practices		
LPSNRD Funds	\$1,400,000	\$0
NSWCP Funds	^ \$80,000	\$0
Investigate availability of federal funds	\$0	\$0
Filter Strip Programs		
NRD buffer strip program	\$0	\$0
State buffer strip program	\$38,000	\$38,000
Increase technical assistance efficiencies with improved technology.	\$0	\$0
Cost-share on Special Conservation practices	\$50,000	\$0

FISCAL YEAR 2028 ACTIONS

	BUDGET	OTHER FUNDS
Non Structural BMPs	\$0	\$0
Cropland conversion to grass and/or trees	\$0	\$0
Cost-share on structural conservation practices		
LPSNRD Funds	\$1,500,000	\$0
NSWCP Funds	^ \$80,000	\$0
Investigate availability of federal funds	\$0	\$0
Filter Strip Programs		
NRD buffer strip program	\$0	\$0
State buffer strip program	\$38,000	\$38,000
Increase technical assistance efficiencies with improved technology.	\$0	\$0
Cost-share on Special Conservation practices	\$50,000	\$0

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LAND RESOURCES**PROGRAM AREA: Soil & Water Conservation (Targeted)****GOALS: A, F, I, J, K****FISCAL YEAR 2024**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Administer Salt Valley Lakes Watershed Cost-Share Program	\$150,000	\$0	470023	
Install BMPs in the Stevens Creek Watershed	\$75,000	\$0	470025	
Implement Section 319 funding for BMPs in Twin Lakes Watershed.	\$572,915	\$350,380	470028	303222
Apply for 319 funding for BMPs in Turkey Creek Watershed and/or consider the watershed a targeted area BMPs	\$30,000	\$0	470028	
Implement Cover Crop Program for the Salt Creek Watershed upstream of Lincoln, a Community Water System Protection Area, a Targeted Watershed Area, a Phase II or III Area within the District, or fields currently in Summer Cost-Share Program.	\$100,000	\$0	470027	
Consider any modifications and/or further promotion of the Cover Crop Program to encourage and increase participation.	\$0	\$0		

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Salt Valley Lakes Watershed Program	\$300,000	\$0
Install BMPs in the Stevens Creek Watershed	\$50,000	\$0
Administer Twin Lakes Watershed Section 319 Project	\$100,000	\$60,000
Administer Turkey Creek Watershed Section 319 Project	\$20,000	\$12,000
Implement Cover Crop Program for the Salt Creek Watershed upstream of Lincoln, a Community Water System Protection Area, a Targeted Watershed Area, or a Phase II or III Area within the District, or fields currently in Summer Cost-Share Program.	\$125,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Salt Valley Lakes Watershed Program	\$300,000	\$0
Install BMPs in the Stevens Creek Watershed	\$50,000	\$0
Administer Turkey Creek Watershed Section 319 Project	\$20,000	\$12,000
Implement Cover Crop Program for the Salt Creek Watershed upstream of Lincoln, a Community Water System Protection Area, a Targeted Watershed Area, or a Phase II or III Area within the District, or fields currently in Summer Cost-Share Program.	\$125,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Salt Valley Lakes Watershed Program	\$300,000	\$0
Install BMPs in the Stevens Creek Watershed	\$50,000	\$0
Administer Section 319 Project	\$0	\$0
Implement Cover Crop Program for the Salt Creek Watershed upstream of Lincoln, a Community Water System Protection Area, a Targeted Watershed Area, or a Phase II or III Area within the District, or fields currently in Summer Cost-Share Program.	\$125,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Salt Valley Lakes Watershed Program	\$300,000	\$0
Install BMPs in the Stevens Creek Watershed	\$50,000	\$0
Administer Section 319 Project	\$0	\$0
Implement Cover Crop Program for the Salt Creek Watershed upstream of Lincoln, a Community Water System Protection Area, a Targeted Watershed Area, or a Phase II or III Area within the District, or fields currently in Summer Cost-Share Program.	\$125,000	\$0

LAND RESOURCES

PROGRAM AREA: GIS Support and Imagery

GOALS: A, B,C,D,E, F, G, H, I, J, K

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Lincoln-Lancaster County GIS Services through Information Systems as a Cooperating Agency	\$17,000		419302	
Updated Aerial Imagery Acquisitions				
<ul style="list-style-type: none"> Lancaster County - Aerial Imagery (3" resolution) 2018/2020/2022 flights (annual 1/6 share of cost, 6th of 6 payments). 	\$5,000		419304	
<ul style="list-style-type: none"> Cass / Saunders / Butler / Seward / Otoe Counties - Aerial Imagery (6-9" resolution) 2019/2022 flights (annual 1/6 share of cost, 6th of 6 payments) 	\$13,000		419304	
Miscellaneous GIS Support & Imagery	\$5,000		419304	
Prioritize GIS mapping of NRD R.O.W. and implement.	\$10,000		419306	

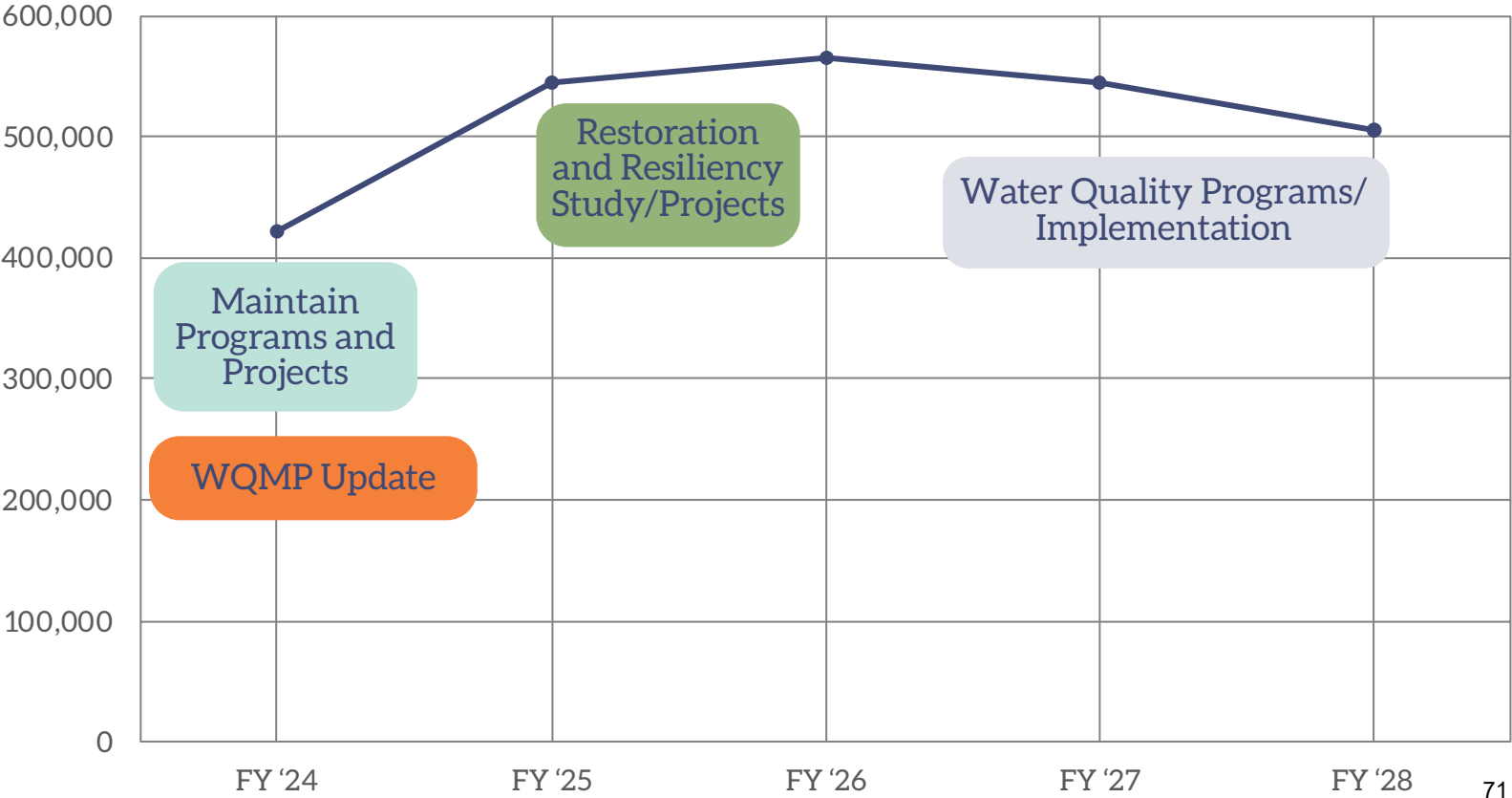
FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Lincoln-Lancaster Co. GIS Services through IS as Coop Agency	\$17,000	\$0
Updated Aerial Imagery Acquisitions		
• Lancaster County - Aerial Imagery (3" resolution) 2024/2026/2028 flights (annual 1/6 share of cost, 1st of 6 payments).	\$5,000	\$0
• Cass / Saunders / Butler / Seward / Otoe Counties - Aerial Imagery (3-9" resolution) 2019/2022 flights (annual 1/6 share of cost, 6th of 6 payments)	\$18,000	\$0
Miscellaneous GIS Support & Imagery	\$5,000	\$0
GIS Mapping of R.O.W.	\$5,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Lincoln-Lancaster Co. GIS Services through IS as Coop Agency	\$17,000	\$0
Updated Aerial Imagery Acquisitions		
• Lancaster County - Aerial Imagery (3" resolution) 2024/2026/2028 flights (annual 1/6 share of cost, 2nd of 6 payments).	\$5,000	\$0
• Cass / Saunders / Butler / Seward / Otoe Counties - Aerial Imagery (3-9" resolution) 2024-2029 TBD flights (annual cost share payments)	\$18,000	\$0
Miscellaneous GIS Support & Imagery	\$5,000	\$0
GIS Mapping of R.O.W.	\$5,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Lincoln-Lancaster Co. GIS Services through IS as Coop Agency	\$17,000	\$0
Updated Aerial Imagery Acquisitions		
• Lancaster County - Aerial Imagery (3" resolution) 2024/2026/2028 flights (annual 1/6 share of cost, 3rd of 6 payments).	\$5,000	\$0
• Cass / Saunders / Butler / Seward / Otoe Counties - Aerial Imagery (3-9" resolution) 2024-2029 TBD flights (annual cost share payments)	\$18,000	\$0
Miscellaneous GIS Support & Imagery	\$5,000	\$0
GIS Mapping of R.O.W.	\$5,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Lincoln-Lancaster Co. GIS Services through IS as Coop Agency	\$17,000	\$0
Updated Aerial Imagery Acquisitions		
• Lancaster County - Aerial Imagery (3" resolution) 2024/2026/2028 flights (annual 1/6 share of cost, 4th of 6 payments).	\$5,000	\$0
• Cass / Saunders / Butler / Seward / Otoe Counties - Aerial Imagery (3-9" resolution) 2024-2029 TBD flights (annual cost share payments)	\$18,000	\$0
Miscellaneous GIS Support & Imagery	\$5,000	\$0
GIS Mapping of R.O.W.	\$5,000	\$0

PLATTE RIVER



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SUBCOMMITTEE: Platte River**PROGRAM AREA: Lower Platte River Corridor Alliance****GOALS: A, B, C, D, E, F, G, H, I, J, K****FISCAL YEAR 2024**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
LPSNRD Support of LPRCA Programs & Projects ^ = Reserve				
Cooperate on Lower Platte River Corridor Alliance (members include LPSNRD, PMRNRD, LPNNRD, NDEE, NeDNR, NG&P, UNL, & National Guard).	\$0	\$3,000	419002	302011
Administration (includes ESRI, website and memberships). Receive payment and have involvement from each partnering agency, if possible.		\$5,000	419002	301720
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0		
Lower Platte River Restoration and Resiliency Study with Corps, NRDs & State <ul style="list-style-type: none"> Meet with USACE and other partners (LPNNRD, LPSNRD and PMRNRD) to determine if we all are interested in pursuing this study. 	\$0	\$0		
Participate in Nebraska Land Trust meetings and in Lower Platte River Workgroup, when needed.	\$0	\$0		
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0		
Environmental Suitability Assessment projects, information and correspondence <ul style="list-style-type: none"> ESRI Agreement City/County Meetings 	\$2,500 \$0	\$0 \$0	419002	
WQ Streamgage Monitoring Network <ul style="list-style-type: none"> Continuation of existing agreement--3 sites (Platte @ Louisville, Salt @ Ashland & Elkhorn@ Waterloo) Leshara Site Agreement continuation 	\$83,600 \$26,600	\$83,600 \$26,600	419006 419006	302014 302014
Education & Outreach <ul style="list-style-type: none"> Lower Platte River Tour. Set up one tour of the Platte River (for Alliance reps and / or LPSNRD and PMRNRD). Newsletter; kiosks; I&E Materials; Other Events Advertising; Social Media; Video Production Website Hosting/Support/Maintenance Memberships 	\$1,000 \$0 \$0 \$2,000 \$250	\$1,000 \$0 \$0 \$0 \$0	419006 419002 419002	302014

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Water Quality Management Plan & Improvements <ul style="list-style-type: none"> • Watershed Management Plan Implementation • Assistance with Wellhead Protection Program updates • Planning (Possible application to EPA / DEE for Section 319 for WQMP update in FY24) • Planning - Update WQMP (LPSNRD, LPNNRD, PMRNRD) 	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
	\$0	\$0	419006	301724
Monitor Water Trail Planning & Development	\$0	\$0		
Support efforts to control invasive species and noxious weeds along the Lower Platte River. Participating with the counties and the Lower Platte Weed Management Area (LPWMA) group.	\$0	\$0		

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$8,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
LPRCA Programs		
• Water Quality		
• Monitoring Network	\$83,400	\$83,400
• Programs / Implementation	\$0	\$0
• Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Outreach, Education & Correspondence	\$6,500	\$0
• Miscellaneous efforts	\$0	\$0
• NE Land Trust	\$0	\$0
• Invasive Species & Noxious Weed Efforts	\$0	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$8,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
LPRCA Programs		
• Water Quality		
• Monitoring Network	\$127,000	\$127,000
• New agreement for 3 long-term sites and Leshara	\$0	\$0
• Programs / Implementation	\$0	\$0
• Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Outreach, Education & Correspondence	\$6,500	\$0
• Miscellaneous efforts	\$0	\$0
• NE Land Trust	\$0	\$0
• Invasive Species & Noxious Weed Efforts	\$0	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$8,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
LPRCA Programs		
• Water Quality		
• Monitoring Network	\$112,000	\$112,000
• Programs / Implementation	\$0	\$0
• Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Outreach, Education & Correspondence	\$6,500	\$0
• Miscellaneous efforts	\$0	\$0
• New Agreement for Platte River Chute	\$0	\$0
• NE Land Trust	\$0	\$0
• Invasive Species & Noxious Weed Efforts	\$0	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$7,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
LPRCA Programs		
• Water Quality		
• Monitoring Network	\$83,400	\$83,400
• Programs / Implementation	\$0	\$0
• Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Outreach, Education & Correspondence	\$6,500	\$0
• Miscellaneous efforts	\$0	\$0
• NE Land Trust	\$0	\$0
• Invasive Species & Noxious Weed Efforts	\$0	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

SUBCOMMITTEE: Platte River
PROGRAM AREA: Platte River
GOALS: A, B, C, D, E, F, G, H, I, J, K

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
LPSNRD Support of LPRCA Programs & Projects Total LPSNRD costs \$48,620				
Cooperate on Lower Platte River Corridor Alliance Administration. (LPSNRD Share)	\$ 1,000	\$0	419022	302011
Environmental Suitability Assessment projects, information and correspondence <ul style="list-style-type: none"> ESRI Agreement 	\$0	\$0		302014
WQ Monitoring Network (LPRCA) <ul style="list-style-type: none"> Continuation of existing agreement - 3 sites (Platte @ Louisville, Salt @ Ashland & Elkhorn @ Waterloo) (LPSNRD Share) Leshara Site Agreement Continuation (LPSNRD Share) Trend Analysis on Platte River water quality results 	\$41,800 \$5,320 \$43,000	\$0 \$0 \$0	419021 419021 419013	302014 302014 302014
Education & Outreach (LPRCA) <ul style="list-style-type: none"> Lower Platte River Tour (LPSNRD Share) Newsletter; kiosks; I&E Materials; Other Events Advertising; Social Media; Video Production Website Hosting/Support/Maintenance Memberships 	\$500 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	419021	302014 302014 302014 302014
Water Quality Management Plan <ul style="list-style-type: none"> Examine and prioritize projects identified in LPRCA WQMP. Identify WQMP 319 Project and apply for 319 Grant. Implementation (Consider establishing the Turkey Creek Watershed as a targeted area for cost-share assistance. See Land Resources) Water Quality Plan Update 	\$0 \$0 \$0	\$0 \$0 \$0	419013 419013	303140
Monitor Water Trail Planning & Development	\$0	\$0		
Lower Platte River Restoration and Resiliency Study with Corps (NRDs & State) <ul style="list-style-type: none"> Restoration and Resiliency Study initiation, planning and projects 	\$0	\$0	419017	Contingent Upon Federal Appropriation
Platte River Recovery Implementation Program--review panel / coordination	\$0	\$0		
Cooperate on liaison service of Water Strategies, Washington, D.C. for Lower Platte River Corridor issues including appropriations for Lower Platte River Restoration and Resiliency Study.	\$26,000	\$0	419003	
Participate in Nebraska Land Trust and in Lower Platte River Workgroup, when needed.	\$0	\$0	419009	

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Platte River Ice Jam Agreement. (LPSNRD 15% of base fund amount.) <ul style="list-style-type: none"> Interlocal agreement with PMRNRD for camera on the Platte River 	\$22,500 \$1,557	\$0 \$0	419008 419008	
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0	419010	
Western Sarpy / Clear Creek Project <ul style="list-style-type: none"> Maintenance. LPNNRD received FEMA funding and plans to reimburse LPS for our payment. 	\$50,000	\$14,641	419020	303786
Continue to monitor status of public water systems and wastewater facilities	\$0	\$0		
Platte River RR Obstruction	\$20,000	\$0	419023	
Monitor and inspect PL84-99 levees at Omaha Fish & Wildlife Club	\$0	\$0		
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0	419009	
Investigate acquisition of conservation easements to protect bluff and floodplain corridor along the Platte River and Missouri River. Participate as board member of NE Land Trust. Develop a strategy for identifying and evaluating critical areas for protection and landowner education and contacts. (See Cons. Eas.) <ul style="list-style-type: none"> Agreement with NLT - Consider extending the agreement that expires June 30, 2024. Conservation Easement with NLT 	\$30,000 \$20,000	\$0 \$0	419012 419012	
Support efforts to control invasive species and noxious weeds along the Lower Platte River.	\$30,000	\$0	419016	

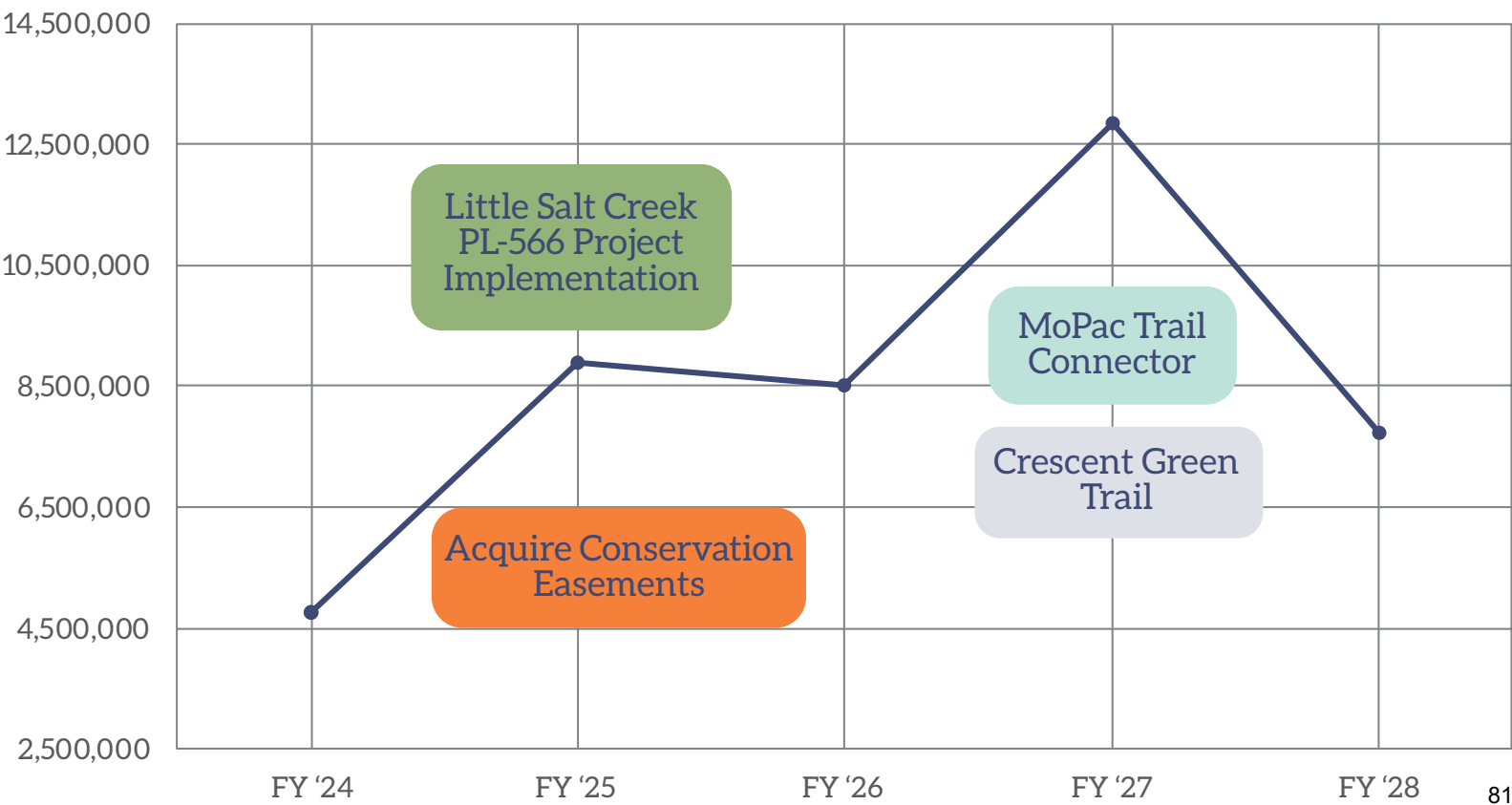
FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$27,000	\$0
LPRCA Programs		
• Water Quality Monitoring	\$35,160	\$0
• Trend Analysis on Platte River water quality results	\$22,000	\$0
• Water Quality Programs/Implementation	\$0	\$0
• Water Quality Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Lower Platte River Restoration and Resiliency Study w/ Corps. et al	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Admin., Outreach & Education	\$1,500	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0
Platte River Ice Jam Agreement	\$22,500	\$0
• Interlocal agreement for camera on Platte River	\$1,639	\$0
Nebraska Land Trust Agreement	\$30,000	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0
Platte River RR Obstruction	\$20,000	\$0
Western Sarpy / Clear Creek Project	\$50,000	\$0
Invasive Species & Noxious Weed Efforts	\$30,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$28,000	\$0
LPRCA Programs		
• Water Quality Monitoring	\$53,000	\$0
• Water Quality Programs/Implementation	\$0	\$0
• Water Quality Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Lower Platte River Restoration and Resiliency Study w/ Corps. et al	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Admin., Outreach & Education	\$1,500	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0
Platte River Ice Jam Agreement	\$22,500	\$0
• Interlocal agreement for camera on Platte River	\$1,800	\$0
Nebraska Land Trust Agreement	\$30,000	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0
Western Sarpy / Clear Creek Project	\$50,000	\$0
Invasive Species & Noxious Weed Efforts	\$30,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$29,000	\$0
LPRCA Programs		
• Water Quality Monitoring	\$47,120	\$0
• Water Quality Programs/Implementation	\$0	\$0
• Water Quality Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Lower Platte River Restoration and Resiliency Study w/ Corps. et al	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Admin., Outreach & Education	\$1,500	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0
Platte River Ice Jam Agreement	\$22,500	\$0
• Interlocal agreement for camera on Platte River	\$1,800	\$0
Nebraska Land Trust Agreement	\$30,000	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0
Western Sarpy / Clear Creek Project	\$50,000	\$0
Invasive Species & Noxious Weed Efforts	\$30,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$30,000	\$0
LPRCA Programs		
• Water Quality Monitoring	\$35,160	\$0
• Water Quality Programs/Implementation	\$0	\$0
• Water Quality Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Lower Platte River Restoration and Resiliency Study w/ Corps. et al	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Admin., Outreach & Education	\$1,500	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0
Platte River Ice Jam Agreement	\$22,500	\$0
• Interlocal agreement for camera on Platte River	\$1,800	\$0
Nebraska Land Trust Agreement	\$30,000	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0
Western Sarpy / Clear Creek Project	\$50,000	\$0
Invasive Species & Noxious Weed Efforts	\$30,000	\$0

RECREATION, FORESTRY & WILDLIFE



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SUBCOMMITTEE: Recreation, Forestry, and Wildlife
PROGRAM AREA: Conservation Easements
GOALS: B, C, D, J

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Pursue the acquisition of conservation easements and options on prairie	\$0	\$0		
Consider acceptance of conservation easements acquired by the Saline Wetland Conservation Partnership	\$0	\$0		
Continue to consider donated conservation easements	\$0	\$0		
Management of Conservation Easements <ul style="list-style-type: none"> Complete annual inspections 	\$0	\$0		
Acquire one conservation easement to protect wetlands, native prairies, woodlands or other unique natural resource. <ul style="list-style-type: none"> Acquire conservation easement on the Next to Nine Mile Prairie, LLC. 	\$156,272	\$0	730250	
	\$0	\$0		

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Acquire conservation easements	\$200,000	\$0
Acquire conservation easements - Next to Nine Mile Prairie, LLC	\$609,000	\$304,500

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Acquire conservation easements	\$200,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Acquire conservation easements	\$200,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Acquire conservation easements	\$200,000	\$0

SUBCOMMITTEE: Recreation, Forestry, and Wildlife
PROGRAM AREA: Habitat Improvement
GOALS: D, F, G, I

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Continue to pursue programs with Audubon Nebraska and other entities in working with private landowners on grassland management and restoration that encourages pollinator species and grassland diversity <ul style="list-style-type: none"> Consider committing matching funds on partner grants for habitat restoration Matching funds for Wachiska Audubon NET grant for prairie management expenses (expires FY26) 	\$15,000	\$0	469019	
	\$3,000	\$0	469019	
Continue the Backyard Prairie Pollinator Program to assist small acreage owners and urban households to establish areas for pollinators (provide seed)	\$12,500	\$0	469019	
Pollinator Safety Corner Cost-share Program with Pheasants Forever	\$25,000	\$0	469019	
Develop a Good Neighbor Program to assist private landowners with habitat management on properties adjacent to LPSNRD properties or on conservation easements	\$50,000	\$0	469019	
Monitor Lincoln well field plans and consider wildlife habitat restoration partnership (See Missouri River Corridor Program Area)	\$10,000	\$0	469019	

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Provide support for programs with other entities to diversify grasslands and encourage pollinator habitat	\$102,500	\$0
Wachiska Audubon NET grant match support	\$3,000	\$0
Monitor Lincoln well field plans and consider wildlife habitat restoration partnership	\$10,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Provide support for programs with other entities to diversify grasslands and encourage pollinator habitat	\$102,500	\$0
Wachiska Audubon NET grant match support	\$3,000	\$0
Monitor Lincoln well field plans and consider wildlife habitat restoration partnership	\$10,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Provide support for programs with other entities to diversify grasslands and encourage pollinator habitat	\$102,500	\$0
Monitor Lincoln well field plans and consider wildlife habitat restoration partnership	\$10,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Provide support for programs with other entities to diversify grasslands and encourage pollinator habitat	\$102,500	\$0
Monitor Lincoln well field plans and consider wildlife habitat restoration partnership	\$10,000	\$0

SUBCOMMITTEE: Recreation, Forestry, and Wildlife
PROGRAM AREA: Missouri River Corridor
GOALS: C, D, E, G, I

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Participate in the Missouri River Ecosystem Coordination Group	\$0	\$0		
Monitor process to consider changes in the operation of USACE Missouri River dams	\$0	\$0		
Monitor Lincoln well field plans and consider wildlife habitat restoration partnership (See Habitat Improvement)	\$0	\$0		

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Participate in the Missouri River Ecosystem Coordination Group	\$0	\$0
Monitor process to consider changes in the operation of USACE Missouri River dams	\$0	\$0
Monitor Lincoln well field plans and consider wildlife habitat restoration partnership	\$0	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Participate in the Missouri River Ecosystem Coordination Group	\$0	\$0
Monitor process to consider changes in the operation of USACE Missouri River dams	\$0	\$0
Monitor Lincoln well field plans and consider wildlife habitat restoration partnership	\$0	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Participate in the Missouri River Ecosystem Coordination Group	\$0	\$0
Monitor process to consider changes in the operation of USACE Missouri River dams	\$0	\$0
Monitor Lincoln well field plans and consider wildlife habitat restoration partnership	\$0	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Participate in the Missouri River Ecosystem Coordination Group	\$0	\$0
Monitor process to consider changes in the operation of USACE Missouri River dams	\$0	\$0
Monitor Lincoln well field plans and consider wildlife habitat restoration partnership	\$0	\$0

SUBCOMMITTEE: Recreation, Forestry, and Wildlife
PROGRAM AREA: Prairie Corridor on Haines Branch
GOALS: B, C, D, J

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Pursue the acquisition of conservation easements and options on prairie <ul style="list-style-type: none"> • Work with City of Lincoln on acquisition of a conservation easement or fee title of lands along the Haines Branch Corridor to Spring Creek Prairie <ul style="list-style-type: none"> • Provide in-kind support for City of Lincoln Environmental Trust Grant • Provide endowment funding and support as outlined in the City / NRD Haines Branch Prairie Corridor Agreement. Agreement expires 2038. • Endowment Revenue • Land Management Activities (NRD Conservation Tech 0.6 FTE, 50% of two NRD summer temps) • In-lieu of tax payments (NRD pays City, City pays taxes) • Coordination/Oversight • Assist the City by contracting providers for services related to property management and development (fencing, seeding, trail design and development) • Kapke & Roberts signage (I&E budget) • Stiefel Trailhead <ul style="list-style-type: none"> • Operate and maintain • Roberts <ul style="list-style-type: none"> • Property access • Parking lot • Solar Well • Woody Vegetation Removal • Two Creeks <ul style="list-style-type: none"> • Operate and maintain • Parking lot • Denton Prairie <ul style="list-style-type: none"> • Operate and maintain • Sign (funds in I&E) • Bobcat Prairie <ul style="list-style-type: none"> • Operate and maintain • Woody Vegetation Removal • Solar Well • Acquire conservation easement or fee title to property <ul style="list-style-type: none"> • Spring Creek Neighbors • Additional tracts 	\$40,000	\$0	447066	
	\$0	\$13,300		302175
	\$4,000	\$0	447066	
	\$5,300	\$0	447066	
	\$52,500	\$0	447066	
	\$300,000	\$300,000	447066	302175
	\$0	\$0	447066	302175
	\$4,000	\$0	447066	
	\$7,000	\$0	447066	
	\$15,000	\$0	447066	
	\$20,000	\$0	447066	
	\$15,000	\$0	447066	
	\$5,000	\$0	447066	
	\$15,000	\$0	447066	
	\$2,000	\$0	447066	
	\$7,000	\$0	447066	
	\$15,000	\$11,250	447066	303787
	\$20,000	\$0	447066	
			730200	302175
	\$400,000	\$200,000	730200	302175
	\$400,000		730200	
Solidago Conservancy <ul style="list-style-type: none"> • Agreement • Consider amendment to agreement • Acquire conservation easement or fee title to property with Solidago Conservancy 	\$20,000	\$0	447066	
	\$10,000	\$0	447066	
	\$50,000	\$0	730200	302175

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Funding Support for PCHB Agreement (Expires 2038) (NRD Conservation Tech 0.40 FTE, 75% of two NRD summer temps). Other Funds is half of endowment income).	\$40,000	\$13,300
Land Management includes in-lieu of taxes, paid by City of Lincoln	\$70,000	\$0
Consider accepting fee title to Bobcat property (Peterson and Stent)	\$0	\$0
Property Management and Development	\$500,000	\$300,000
Acquire conservation easement or fee title to property	\$500,000	\$100,000
Assistance Agreement with Solidago Conservancy	\$30,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Funding Support for PCHB Agreement (Expires 2038)	\$40,000	\$18,000
Land Management includes in-lieu of taxes, paid by City of Lincoln	\$75,000	\$0
Property Management and Development	\$500,000	\$300,000
Acquire conservation easement or fee title to property	\$200,000	\$100,000
Assistance Agreement with Solidago Conservancy	\$30,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Funding Support for PCHB Agreement (Expires 2038)	\$40,000	\$20,000
Land Management includes in-lieu of taxes, paid by City of Lincoln	\$80,000	\$0
Property Management and Development	\$500,000	\$300,000
Acquire conservation easement or fee title to property	\$200,000	\$100,000
Assistance Agreement with Solidago Conservancy	\$30,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Funding Support for PCHB Agreement (Expires 2038)	\$40,000	\$22,000
Land Management includes in-lieu of taxes, paid by City of Lincoln	\$85,000	\$0
Property Management and Development	\$500,000	\$300,000
Acquire conservation easement or fee title to property	\$200,000	\$100,000
Assistance Agreement with Solidago Conservancy	\$30,000	\$0

SUBCOMMITTEE: Recreation, Forestry, and Wildlife

PROGRAM AREA: Trails

GOALS: B, C, D, E, G, I, J

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Voluntary User Pass trail donations/QR Code online trail donations - MoPac East Trail, Oak Creek Trail & Homestead Trail	\$3,500	\$3,500	447054	302145
<ul style="list-style-type: none"> QR Code online trail donation expenses <i>(See F&P)</i> 	\$0	\$0		
MoPac East Trail				
<ul style="list-style-type: none"> Operate and maintain completed sections <ul style="list-style-type: none"> Mowing Signs, posts, trail gates/bollards Contract for woody encroachment removal Bridge decking replacement Miscellaneous <ul style="list-style-type: none"> Pump vault toilets (Walton, Wabash) Monitor trail surface for repair Monitor bridge debris removal Trail resurfacing-limestone screenings: 148th to 162nd Drainage repairs <ul style="list-style-type: none"> MoPac Bank Repairs <ul style="list-style-type: none"> MoPac Location 1 (north of Havelock Avenue) <ul style="list-style-type: none"> Construction oversight Construction MoPac Location 2 (east of 250th St.- remove culvert/pipe, install box culvert) <ul style="list-style-type: none"> Construction oversight Construction Fletcher Ave - 322nd St - remove wood box structure/replace w/ culvert <ul style="list-style-type: none"> Design engineering Construction oversight Construction Bridge timber repairs <ul style="list-style-type: none"> 298th west #2 310th south #2 Repairs to stabilize banks/drainage structures Bridge maintenance (contracted) <ul style="list-style-type: none"> 134th west #1, 298th west #1, Havelock south #2 (Theisen invasive inspections) Consider requests to transfer MoPac East Trail corridor segments to City of Lincoln as outlined in Rural to Urban Interlocal Agreement 	\$23,500 \$4,000 \$6,000 \$10,000 \$20,000 \$90,000 \$12,000 \$59,800 \$16,200 \$80,600 \$9,854 \$22,000 \$110,000 \$100,000 \$90,000 \$65,000 \$100,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	447060 447060 447060 447060 447060 447060 447060 447060 447060 447060 447060 447060 447060 447060 447060 447060	
MoPac East Connection to Lied Platte River Bridge				
<ul style="list-style-type: none"> Monitor/participate as requested by MoPac Alliance working on the connection 	\$0	\$0		

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<ul style="list-style-type: none"> • Operate interim Wabash to South Bend connection • Enter into a Cooperative Agreement with NGPC to receive state funds • Add to sinking fund (\$366,844 current balance) • MoPac East-Lied Connector Trail Route (LB1012 Trail Development and Maintenance Fund to provide grants to NRDs to complete MoPac trail between Lincoln and Omaha) <ul style="list-style-type: none"> • MoPac East-Lied Connector Subcommittee to meet with Cass County reps and MoPac Alliance to discuss alternatives and next steps • Contract with consultant to evaluate the trail route selected by Cass County Board/NRD on trail constructability, operation and maintenance • Wabash Trailhead <ul style="list-style-type: none"> • Operate and maintain 	\$0	\$0	transfer	
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
	\$100,000	\$100,000	447060	301791
	\$2,000	\$0	447060	
Salt Creek Trails <ul style="list-style-type: none"> • Interlocal Cooperation Agreement for Salt Creek Levee Trail (maintenance agreement with City of Lincoln) • Contract with consultant to research NRD parcels affiliated with Salt Creek Levee Trail to transfer trail operations to City of Lincoln • Transfer trail right-of-way to the City of Lincoln 	\$0	\$0		
	\$35,000	\$0	720200	
	\$0	\$0		
Oak Creek Trail <ul style="list-style-type: none"> • Operate and maintain <ul style="list-style-type: none"> • Mowing • Signs, posts, trail gates/bollards • Contract woody encroachment removal • Bridge decking replacement • Miscellaneous <ul style="list-style-type: none"> • Pump vault toilet at Loma Trailhead • Monitor trail surface for repairs • Monitor bridge debris removal • Valparaiso Trailhead facilities - maintain lease agreement with Valparaiso and consider other improvements to trailhead facilities • Repairs to stabilize banks/drainage structures on N. Oak Creek <ul style="list-style-type: none"> • Engineering • Construction • Bridge maintenance (contracted) <ul style="list-style-type: none"> • Road 30 west #1, Road 30 west #2, Road 31, west #2 (Theisen invasive inspections) • Drainage Repairs <ul style="list-style-type: none"> • Monitor Bevanjesky drainage issue and keep area on Oak Creek Trail Corridor free of woody vegetation 	\$20,000	\$0	447055	
	\$4,000	\$0	447055	
	\$6,000	\$0	447055	
	\$5,000	\$0	447055	
	\$20,000	\$0	447055	
	\$2,500	\$0	447055	
	\$18,000	\$0	720300	
	\$0	\$0	720300	
	\$100,000	\$0	447055	
	\$5,000	\$0	720300	
Lied Platte River Bridge <ul style="list-style-type: none"> • Maintain agreement with NGPC for the operation and maintenance of the project (w/ PMRNRD) • Monitor debris buildup under bridge (w/ PMRNRD) • Continue cooperating on Platte Basin Time Lapse photography project 	\$0	\$0		
	\$0	\$0		
	\$0	\$0		

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Homestead Trail				
• Operate and maintain completed sections				
• Mowing	\$21,000	\$0	447065	
• Signs, posts, trail gates/bollards	\$4,000	\$0	447065	
• Contract woody encroachment removal	\$6,000	\$0	447065	
• Bridge decking replacement - Panama Road (materials purchased in FY 2023)	\$0	\$0	447065	
• Bridge decking replacement - Pella Road (materials purchased in FY 2023)	\$0	\$0	447065	
• Miscellaneous	\$20,000	\$0	447065	
• Monitor trail surface for repair				
• Monitor bridge debris removal				
• Fencing near Olive Creek Road	\$5,000	\$0	447065	
• Homestead Bank Repairs				
• Homestead Location 1 (south of Martell Road)				
• Construction oversight	\$12,400	\$0	447065	
• Construction	\$61,600	\$0	447065	
• Homestead Location 2 (south of Martell Road)				
• Construction oversight	\$14,500	\$0	447065	
• Construction	\$72,200	\$0	447065	
• Homestead Location 3/Bridge #11				
• Construction oversight	\$12,122	\$0	447065	
• Construction	\$162,000	\$0	447065	
• Bridge timber repairs	\$80,000	\$0	447065	
• Repairs to stabilize banks/drainage structures	\$65,000	\$0	447065	
• Bridge maintenance (contracted)				
• Bridge #3, Bridge #6, Bridge #12, (Theisen invasive inspections)	\$100,000	\$0	447065	
• Trailhead facilities				
• Kiosk repairs	\$2,000	\$0	447065	
• Continue to provide portable restroom at Roca	\$1,200	\$0	447065	
• Wilcox floodplain property				
• Operate and maintain	\$2,000	\$0	447065	
Quad State Trail				
Nebraska-Kansas-Iowa-Missouri				
• Continue to monitor the project	\$0	\$0		
Hwy 75/34 Platte River Bridge Trail				
• Provide funding for trail bridge project on Hwy 75/34 Platte River Bridge (bid letting Sept 2023, construction 2024)	\$82,000	\$0	447053	
Prairie Pines - Murdock Trail Connector Recreational Trails Program grant matching funds (2021 commitment, funding in FY 2025)	\$0	\$0		
Rock Island Trail Bridge over Salt Creek (SSC #6 area project/Wilderness Park)	\$0	\$0	447057	

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Motocross Track RTP Administration through 2031 <ul style="list-style-type: none"> Annual meeting 	\$0	\$0		

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
MoPac East Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$23,500	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
MoPac East Connection to Lied Platte River Bridge		
• Continue sinking fund (\$416,844 total)	\$500,000	\$0
• Continue working with MoPac Alliance	\$0	\$0
• Apply for Trail Development and Maintenance Fund grant (LB1012) for selected route	\$0	\$0
Salt Creek Levee Trail	\$0	\$0
Crescent Green Trail		
• Identify section of trail to fund in coordination with City of Lincoln if requested	\$0	\$0
Oak Creek Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$20,000	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
Homestead Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$21,000	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
Hwy 75/34 Platte River Bridge Trail		
• Provide funding for trail bridge project (if needed)	\$82,000	\$0
Motocross track RTP administration thru 2031	\$0	\$0
Prairie Pines Recreational Trails Program grant match funding	\$60,000	\$0
Rock Island Trail Bridge over Salt Creek (SSC #6 area project/Wilderness Park)	\$113,750	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
MoPac East Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$23,500	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
MoPac East Connection to Lied Platte River Bridge		
• Continue sinking fund (\$466,844 total)	\$500,000	\$0
• Continue working with MoPac Alliance	\$0	\$0
• Design engineering for selected route	\$800,000	\$640,000
Salt Creek Levee Trail	\$0	\$0
Crescent Green Trail		
• Design engineering	\$60,000	\$0

FISCAL YEAR 2026 ACTIONS CONTINUED

	BUDGET	OTHER FUNDS
Oak Creek Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$20,000	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
Homestead Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$21,000	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
Motocross track RTP administration thru 2031	\$0	\$0

FISCAL YEAR 2027 ACTIONS

	BUDGET	OTHER FUNDS
MoPac East Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$23,500	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
MoPac East Connection to Lied Platte River Bridge		
• Construction engineering	\$400,000	\$320,000
• Construction	\$4,000,000	\$3,200,000
Salt Creek Levee Trail	\$0	\$0
Crescent Green Trail		
• Construction engineering	\$120,000	\$0
• Construction	\$1,200,000	\$0
Oak Creek Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$20,000	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
Homestead Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$21,000	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
Motocross track RTP administration thru 2031	\$0	\$0

FISCAL YEAR 2028 ACTIONS

	BUDGET	OTHER FUNDS
MoPac East Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$23,500	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
MoPac East Connection to Lied Platte River Bridge		
• Construction engineering	\$400,000	\$320,000
• Construction	\$4,000,000	\$3,200,000
• Operate and maintain Connection trail	\$200,000	\$0
Salt Creek Levee Trail	\$0	\$0
Crescent Green Trail		
• Determine next trail segment	\$0	\$0
Oak Creek Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$20,000	\$0
• Consider contracting for woody encroachment removal.	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
Homestead Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$21,000	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
Motocross track RTP administration thru 2031	\$0	\$0

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SUBCOMMITTEE: Recreation, Forestry, and Wildlife
PROGRAM AREA: Tree Plantings
GOALS: B, D, G, I, J, K

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Provide a District-wide spring tree distribution program for 45,000 seedlings. (0.90/tree) Sell 45,000 tree seedlings			469080	302081
<ul style="list-style-type: none"> Report to the subcommittee income, expenses, # of orders and seedlings sold 	\$0	\$0		
<ul style="list-style-type: none"> Large orders over 100 seedlings, 30,000 seedling (0.90 tree) 	\$30,000	\$30,000	469080	302081
<ul style="list-style-type: none"> Adjust cost/tree according to Executive Travel contribution to NARD 	\$0	\$0		
<ul style="list-style-type: none"> Small orders of 25 - 75 seedlings at a cost of 0.95 per tree, 15,000 seedlings (0.95 tree) 	\$20,000	\$20,000	469080	302081
<ul style="list-style-type: none"> Online ordering expenses [in F&P - Operating Costs] 	\$3,000	\$0	439090	
<ul style="list-style-type: none"> Consider Tree Cooler Expansion/Trailer 	\$30,000	\$0	469080	
<ul style="list-style-type: none"> Restock forestry supplies 	\$3,000	\$0	469080	
<ul style="list-style-type: none"> Nursery Dealers License 	\$200	\$0	469080	
Provide tree planting services to private landowners				
<ul style="list-style-type: none"> Provide planting program for hand plantings up to 100 seedlings for up to 10 physically challenged cooperators. Charge \$1.00 per seedling 	\$1,000	\$1,000	469080	302081
<ul style="list-style-type: none"> Forester to hold tree planting workshop and provide information to tree program cooperators 	\$0	\$0		
Community Forestry Program				
<ul style="list-style-type: none"> General Program 	\$30,000	\$0	471103	
<ul style="list-style-type: none"> Develop a school tree replacement cost share program for trees effected by tree pests and disease 	\$2,000	\$0	471103	
Windbreak Renovation Program				
<ul style="list-style-type: none"> Cooperate with Nebraska Forest Service to administer NRCS EQIP funds to renovate windbreaks on private property 	\$15,000	\$10,000	469082	303782
NRD Forester (40% of UNL position)	\$33,000	\$0	419001	
Monitor tree mortality due to disease and insects such as Emerald Ash Borer and Dutch Elm Disease				
<ul style="list-style-type: none"> Hazardous tree removal on NRD property 	\$10,000	\$0	469080	
District wide Landscape Tree Program (130 applications at 75% cost-share)	\$15,000	\$0	469086	

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Tree seedling distribution		
• large program, 30,000 trees at 0.90 tree	\$30,000	\$30,000
• small program, 15,000 tress at 0.95 tree	\$20,000	\$20,000
Community Forestry	\$30,000	\$0
Windbreak Renovation	\$90,000	\$60,000
NRD Forester	\$34,000	\$0
Hazardous tree removal on NRD property	\$15,000	\$0
Landscape Tree Program	\$15,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Tree seedling distribution		
• large program, 30,000 trees at 0.90 tree	\$32,000	\$32,000
• small program, 15,000 tress at 0.95	\$22,000	\$22,000
Community Forestry	\$30,000	\$0
Windbreak Renovation	\$90,000	\$60,000
NRD Forester	\$35,000	\$0
Hazardous tree removal on NRD property	\$15,000	\$0
Landscape Tree Program	\$15,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Tree seedling distribution		
• large program, 30,000 trees at 0.95 tree	\$34,000	\$34,000
• small program, 15,000 tress at 1.00 tree	\$24,000	\$34,000
Community Forestry	\$30,000	\$0
Windbreak Renovation	\$90,000	\$60,000
NRD Forester	\$36,000	\$0
Hazardous tree removal on NRD property	\$15,000	\$0
Landscape Tree Program	\$15,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Tree seedling distribution		
• large program, 30,000 trees at 0.95 tree	\$36,000	\$36,000
• small program, 15,000 tress at 1.00 tree	\$26,000	\$26,000
Community Forestry	\$30,000	\$0
Windbreak Renovation	\$90,000	\$60,000
NRD Forester	\$37,000	\$0
Hazardous tree removal on NRD property	\$15,000	\$0
Landscape Tree Program	\$15,000	\$0

SUBCOMMITTEE: Recreation, Forestry, and Wildlife
PROGRAM AREA: Wetlands
GOALS: B, D, I, J

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Lincoln Saline Wetlands Nature Center <ul style="list-style-type: none"> Operation and Maintenance Continue vegetation management 	\$3,500 \$1,000	\$0 \$0	469041 469041	
Whitehead Saline Wetland <ul style="list-style-type: none"> Operation and maintenance <ul style="list-style-type: none"> Continue invasive vegetation control Continue cooperating with UNL on wetland study 	\$3,000 \$0	\$0 \$0	469041 469041	
Saline Wetlands Conservation Partnership <ul style="list-style-type: none"> Interlocal Agreement (expires 6/30/2024) Complete planning phase for Little Salt Creek Watershed USDA/NRCS WFPO for saline wetland restorations and watershed infrastructure <ul style="list-style-type: none"> Engineering Construction Design Cooperate on the implementation of the North American Wetlands Conservation Act grant (matching funds for Ducks Unlimited grant) Provide matching funds for partnership saline wetland management properties <ul style="list-style-type: none"> Frank Shoemaker Marsh habitat improvement construction Public access development (stream crossing, parking lot, primitive trail) for newly acquired saline wetland management properties along Little Salt Creek Improve vegetation management by incorporating planned grazing system improvements (fencing, livestock, water, etc.) 	\$50,000 \$111,390 \$100,000 \$0 \$70,000 \$60,000 \$50,000	\$2,000 \$130,000 \$75,000 \$0 \$0 \$0 \$0	419225 419225 419225 419225 419225 419225 419225	302195 303048 303048 303048
Warner Saline Wetlands <ul style="list-style-type: none"> Operate and maintain Consider entering into pasture lease in exchange for property development and management Continue woody species control (honey locust) Fencing 	\$3,000 \$0 \$5,000 \$0	\$0 \$0 \$0 \$0	469041 469041 469041	
Landmark N. 33rd LLC Wetland/Schleich Wetland <ul style="list-style-type: none"> Operate and maintain Bridge Inspection <ul style="list-style-type: none"> Bridge Repair Monitor Landmark access crossing Consider cooperating with City of Lincoln for trail connection to maintenance/pedestrian bridge site 	\$1,000 \$15,000 \$75,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0	469041 469041 469041 469041	
Blue Heron Marsh <ul style="list-style-type: none"> Operate and maintain as per Wetland Bank Agreement 	\$750	\$0	469041	

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Lincoln / Lancaster County Mitigation Bank Site (See City / NRD Stormwater Interlocal Agreement - Work Plan) <ul style="list-style-type: none"> Management agreement with City of Lincoln (City/NRD Stormwater Interlocal Agreement) 	\$4,500	\$4,500	469041	302185
Dakota Springs Saline Wetland Property <ul style="list-style-type: none"> Operate and maintain as per agreement with City of Lincoln Agreement rolls over annually 	\$2,500	\$2,500	469041	302185
Little Salt Springs Saline Wetland WMA <ul style="list-style-type: none"> Operate and maintain In-lieu of property tax payment (Schell & Downs) [See F&P] Cooperate with NGPC on access NW 12 Street Consider entering into pasture lease in exchange for property development and management Boundary fence west and south sides 	\$4,000 \$2,773 \$0 \$0 \$6,000	\$0 \$0 \$0 \$0 \$0	469041 473001 469041 469041 469041	 301120 302185
Marsh Wren Saline Wetland CWMA <ul style="list-style-type: none"> In-lieu property tax payments [See F&P] Plant deciduous trees for light attenuation and screening Operate and maintain restoration project Restoration of habitat Continue cooperating with UNL on wetland study 	\$938 \$0 \$4,000 \$15,000 \$15,000	\$0 \$0 \$0 \$15,000 \$5,000	473001 469041 469041 469041 469041	 301785 301785
Little Salt Fork Marsh Preserve WMA <ul style="list-style-type: none"> Operate and maintain Consider entering into pasture lease in exchange for property development and management Maintain BNSF RR mitigation bank In-lieu property tax payments [See F&P] 	\$4,000 \$0 \$0 \$473	\$0 \$0 \$0 \$0	469041 473001	
NRD staff to continue to assist the City / County Wilderness Park Science Committee	\$0	\$0	471120	
Saline wetland conservation easement or fee title acquisition	\$200,000	\$0	730300	303027

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Wetland property development and restoration	\$250,000	\$125,000
WFPO sponsor grant application to construct Little Salt Creek watershed saline wetland restorations and watershed infrastructure	\$4,000,000	\$3,000,000
Implement North American Wetland Conservation Act projects and acquisitions	\$50,000	\$50,000
Operation and maintenance of City of Lincoln's Wetland Banks	\$7,000	\$7,000
In-lieu of property tax payments (4 properties) [See F&P]	\$4,183	\$0
Continue participation in Saline Wetlands Conservation Partnership	\$50,000	\$2,000
Saline wetland conservation easement or fee title acquisition	\$200,000	\$0
Continue cooperating with UNL on saline wetland research at Whitehead and Marsh Wren	\$0	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Wetland property development and restoration	\$250,000	\$125,000
WFPO sponsor grant application to construct Little Salt Creek watershed saline wetland restorations and watershed infrastructure	\$4,000,000	\$3,000,000
Implement North American Wetland Conservation Act projects and acquisitions	\$50,000	\$50,000
Operation and maintenance of City of Lincoln's Wetland Banks	\$7,000	\$7,000
In-lieu of property tax payments (4 properties) [See F&P]	\$4,183	\$0
Continue participation in Saline Wetlands Conservation Partnership	\$50,000	\$2,000
Saline wetland conservation easement or fee title acquisition	\$200,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Wetland property development and restoration	\$250,000	\$125,000
WFPO sponsor grant application to construct Little Salt Creek watershed saline wetland restorations and watershed infrastructure	\$4,000,000	\$3,000,000
Operation and maintenance of City of Lincoln's Wetland Banks	\$7,000	\$7,000
In-lieu of property tax payments (4 properties) [See F&P]	\$4,183	\$0
Continue participation in Saline Wetlands Conservation Partnership	\$50,000	\$2,000
Saline wetland conservation easement or fee title acquisition	\$200,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Wetland property development and restoration	\$250,000	\$125,000
WFPO sponsor grant application to construct Little Salt Creek watershed saline wetland restorations and watershed infrastructure	\$0	\$0
Operation and maintenance of City of Lincoln's Wetland Banks	\$7,000	\$7,000
In-lieu of property tax payments (4 properties) [See F&P]	\$4,183	\$0
Continue participation in Saline Wetlands Conservation Partnership	\$50,000	\$2,000
Saline wetland conservation easement or fee title acquisition	\$200,000	\$0

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SUBCOMMITTEE: Recreation, Forestry, and Wildlife
PROGRAM AREA: Wildlife Management Areas
GOALS: D, E, G, I

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Development and management of NRD public access facilities				
• Machine rental - removal of invasive woody vegetation	\$15,000	\$0	464010	
• Repair and/or update WMA signage (i.e. rules and regulations sign)	\$7,000	\$0	464010	
• Timber Point				
• Trash pick-up & seasonal toilets (pump vault)	\$3,000	\$0	464010	
• Operate and maintain facilities and vegetation	\$6,000	\$0	464010	
• Red Cedar				
• Seasonal toilets and trash pick-up	\$3,000	\$0	464010	
• Operate and maintain facilities	\$3,000	\$0	464010	
• Woody vegetation removal	\$18,000	\$13,500	464010	303787
• Wildwood				
• NGPC Management Agreement expires 2032	\$10,000	\$0	464010	
• Miscellaneous (mowing, refuse service, pump vault toilets)	\$12,000	\$0	464010	
• Operate and maintain access roads	\$5,000	\$0	464010	
• Kayak/canoe access improvements	\$20,000	\$0	464010	
• Entrance sign	\$3,000	\$0	464010	
• Sediment basin maintenance				
• Engineering (In-house)	\$0	\$0		
• Construction	\$50,000	\$0	464010	
• Sediment Basin Cleanout Planning	\$5,000	\$0	464010	
• Meadowlark				
• Operate and maintain access roads	\$5,000	\$0	464010	
• Herbicide control - invasive woody vegetation	\$4,000	\$0	464010	
• Entrance sign	\$3,000	\$0	464010	
• Cottontail				
• Operate and maintain access roads	\$5,000	\$0	464010	
• Herbicide control - invasive woody vegetation	\$5,000	\$3,750	464010	303784
• Tree pile removal	\$15,000	\$0	464010	
• Merganser				
• Operate and maintain access roads	\$5,000	\$0	464010	
• Wild Plum				
• Operate and maintain access roads	\$5,000	\$0	464010	
• Woody vegetation removal	\$8,000	\$6,000	464010	303787
• Tanglewood				
• Operate and maintain access roads	\$3,000	\$0	464010	
• Boundary fence repair	\$2,000	\$0	464010	

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Develop and management of NRD public access facilities	\$100,000	\$15,000
Wildwood		
• NGPC Agreement for Wildwood expires in 2032		
• Sediment basin maintenance - construction	\$100,000	\$0
• Wildwood Sediment Basin Cleanout Planning	\$5,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Develop and management of NRD public access facilities	\$105,000	\$15,000
Wildwood		
• NGPC Agreement for Wildwood expires in 2032		
• Wildwood Sediment Basin Cleanout Planning	\$5,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Develop and management of NRD public access facilities	\$110,000	\$15,000
Wildwood		
• NGPC Agreement for Wildwood expires in 2032		
• Wildwood Sediment Basin Cleanout Planning	\$5,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Develop and management of NRD public access facilities	\$115,000	\$15,000
Wildwood		
• NGPC Agreement for Wildwood expires in 2032		
• Wildwood Sediment Basin Cleanout Planning	\$5,000	\$0

Salt Creek Flood Resiliency

(No Summary Graph Based on Expenditures)

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SUBCOMMITTEE: Salt Creek Flood Resiliency
PROGRAM AREA: Flood Resiliency
GOALS: A9, B1, C1-4, J1-2

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Review Salt Creek Floodplain Resiliency Study, including the identified alternatives for possible action.	\$0	\$0		
Formulate a work plan on the next steps, estimate costs of alternatives, and prepare recommendations for Board consideration (see Urban - Stormwater Management for fuinding request with City)	\$0	\$0		
<i>Additional sinking funds</i>	<i>\$100,000</i>	\$0	Transfer	

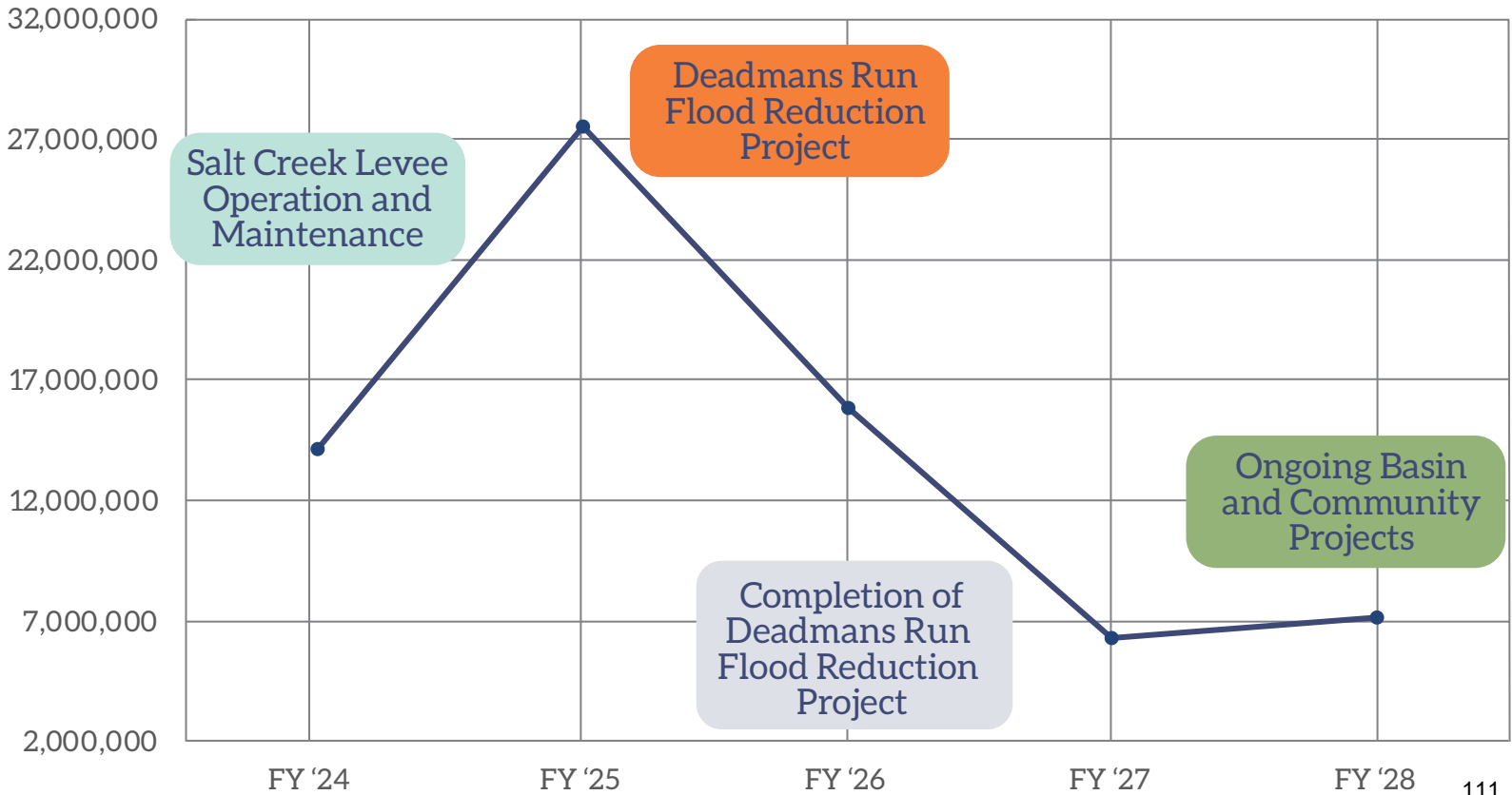
FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
See Urban - Stormwater Management	\$0	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
See Urban - Stormwater Management	\$0	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
See Urban - Stormwater Management	\$0	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
See Urban - Stormwater Management	\$0	\$0

URBAN



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SUBCOMMITTEE: Urban
PROGRAM AREA: Community Assistance Program
GOALS: B, C, D, E, G, H, I

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Cooperate with communities on studies and projects as requests are received and considered				
• Hickman S. 68th Street Bike Trail Underpass	\$133,192	\$0	471070	
• Construction				
• Pine Lake HOA	\$0		471070	
• Watershed Analyses and Outlet Structures				
• Pine Lake HOA	\$561,115	\$0	471070	
• Construction				
• Rolling Hills Channel	\$8,250	\$1,500	471070	302165
• Design				
• Rolling Hills Channel	\$37,500	\$0	471070	
• Construction				
• Ceresco Hobson Branch	\$17,700	\$0	471070	
• Design				
• Ceresco Hobson Branch	\$60,060	\$0	471070	
• Construction				
• General: (i.e. future applications)	\$300,000	\$0	471070	
Consider floodplain acquisition / relocations in communities of the NRD	\$25,000	\$0	778100	

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Continue to work with communities on studies and projects as requests are received and considered.	\$500,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$25,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Continue to work with communities on studies and projects as requests are received and considered.	\$500,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$50,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Continue to work with communities on studies and projects as requests are received and considered.	\$500,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$50,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Continue to work with communities on studies and projects as requests are received and considered.	\$500,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$50,000	\$0

SUBCOMMITTEE: Urban

PROGRAM AREA: Operation and Maintenance Stormwater Facilities

GOALS: C, I, J, K

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Routine operation and maintenance of stormwater facilities				
Salt Creek channel and levees, Lincoln (West O Improve. Dist.)	\$150,000	\$0	447011	
Salt Creek channel and levees (Ashland)	\$10,000	\$0	447011	
Little Salt Creek, Middle Creek & Haines Branch	\$20,000	\$0	447011	
Deadmans Run	\$45,000	\$0	447019	
Antelope Creek	\$65,000	\$0	447020	
Antelope Valley Flood Reduction Project	\$30,000	\$0	447024	
Stevens Creek	\$10,000	\$0	447030	
Oak Creek	\$20,000	\$0	447070	
Beal Slough	\$60,000	\$0	447075	
Lynn Creek	\$10,000	\$0	447080	
Equipment & supplies	\$60,000	\$0	447099	
Non routine operation & maintenance of stormwater facilities				
<u>Salt Creek FC Levee Project</u>				
Complete sponsor's Annual Inspection Requirements	\$0	\$0		
Levee Critical Area Plan Review and Submittal to COE, 408 Permitting	\$0	\$0		
System-Wide Improvement Framework (SWIF) Items:				
Encroachments/Project O&M Addendums (Task Order #5)	\$28,800	\$0	439125	
SWIF 2024 Annual Update	\$20,000	\$0	439125	
Stream bank stabilization 27th - Superior Street				
• Engineering	\$86,569	\$0	775300	
Drainage pipe replacement Sta. 98+25L (South Street)				
• Engineering	\$10,000	\$0	775300	
• Construction	\$156,000	\$0	775300	
• Construction Administration	\$16,800	\$0	775300	
Drainage ditch repair Sta. 166+30R to 173+00R (J to N Streets)				
• Engineering	\$11,940	\$0	775300	
Drainage pipe repair / replace Sta. 183+86L (P Street)				
• Engineering	\$5,330	\$0	775300	
• Construction	\$0	\$0	447011	
• Construction Administration	\$0	\$0	447011	
Drainage pipe repair / replace Sta. 184+90R (P Street)				
• Engineering	\$27,590	\$0	775300	
• Construction	\$0	\$0	775300	
• Construction Administration	\$0	\$0	775300	
Twin 72 Culvert repair Sta. 216+50R (Haymarket Park)				
• Engineering	\$3,940	\$0	775300	
• Construction	\$113,000	\$0	775300	
• Construction Administration	\$23,415	\$0	775300	
Drainage pipe replacement Sta. 238+90R (Near Charleston St.)				
• Engineering	\$80,000	\$0	775300	

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Non-SWIF Items				
Toe Sheet-Pile Repair - Sta. 309+00L to 312+00L				
• Engineering	\$100,000	\$0	447011	
Driveway access to levee Sta. 126+27L to 127+82L (A Street)				
• Engineering	\$31,565	\$0	775300	
• Construction	\$43,000	\$0	775300	
• Construction Administration	\$13,074	\$0	775300	
Bank Repair and Toe Protection Sta. 275+00L to 278+57L (10th to 13th St.)				
• Engineering	\$17,900	\$0	447011	
Bank Repair and Toe Protection Sta. 275+00L to 278+57L (13th to 14th St.)				
• Engineering	\$4,200	\$0	447011	
• Construction	\$421,900	\$0	447011	
• Construction Administration	\$45,000	\$0	447011	
Levee Bank Repair and Toe Protection Sta. 299+00L/R to 301+25L/R (Yolande Ave.)				
• Engineering	\$60,300	\$0	775300	
• Construction	\$450,000	\$0	775300	
• Construction Administration	\$30,000	\$0	775300	
Salt Creek Levee Road Maintenance	\$150,000	\$50,000	447011	302451
SCL Drainage Structure Inspection			447011	
Interim Risk Reduction Measures (IRRM)				
Beal Slough Levee Tie-Back Restoration (Task Order #2)				
• Engineering	\$10,000	\$0	775300	
• ROW	\$0	\$0	775300	
<u>Salt Creek (Non Salt Creek Levee)</u>				
Northbank Junction drainage				
• Engineering	\$0	\$0	775300	
<u>Deadmans Run</u>				
Gabion Basket Repair, 48th to 56th St.	\$10,000	\$0	447019	
Channel Liner Repairs, 56th St.	\$12,000	\$0	447019	
Channel Liner Repairs, Vine St	\$15,000	\$0	447019	
70th Street Car Wash Site (Left Bank) (Already received \$165,000 from Settlement)				
• Construction Administration	\$44,825	\$0	447019	
• Construction	\$144,030	\$0	447019	
Replace 36" CMP Pipe, Cotner (near Fire Station) - Under Contract	\$17,050	\$0	447019	
Bank & Drainage Structure Repairs 66th - Vine Street				
• Design	\$22,250	\$0	775200	
• Construction	\$225,000	\$0	775200	
• Construction Administration	\$20,000	\$0	775200	
<u>Beal Slough</u>				
Bank Stabilization 52nd & NE Parkway / Alamo				
• Construction	\$0	\$0	775600	
• Construction Administration	\$1,000	\$0	775600	

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Channel Repair - 2920 Beal Slough				
• Engineering	\$100,000	\$0	447075	
Bank Stabilization - 3900 Beal Slough				
• Engineering	\$26,500	\$0	775600	
• Construction	\$55,000	\$0	775600	
• Construction Administration	\$6,000	\$0	775600	
<u>Middle Creek</u>				
Engineering	\$0	\$0	775800	
<u>Antelope Creek Flood Reduction Project (Antelope Valley)</u>				
Complete Sponsors Annual Inspection Requirements				
Review all plans for all construction proposed in Project ROW, submit to Corps for review and approval (408 Permit)				
Repair Articulated Concrete Block (Downstream of BNSF)				
• Engineering	\$15,000	\$0	447024	
Reimburse the City for certain Antelope Valley O&M	\$5,000		447024	
Bank repair (BNSF to Devaney)				
• Engineering	\$50,000	\$0	447024	
• Sediment Removal	\$50,000	\$0	447024	
• J Street, Sediment Removal	\$25,000	\$0	447024	
<u>Antelope Creek</u>				
Repair Channel Liners at Sandstone Outcropping	\$9,000	\$0	447020	
Repair Channel Liners Upstream of Ped. Bridge	\$9,000	\$0	447020	
Repair streambank @ 39th Street (FEMA project)				
• Construction	\$1,317,100	\$987,750	775100	303332
• Construction Administration	\$87,700	\$65,850	775100	303332
• Ret. Wall Paint & Anti-Graffiti	\$30,000	\$0	775100	303332
Channel Liner Repair Between 40th & 48th St Bridges	\$15,000	\$0	447020	
Bank repairs near 40th Street				
• Engineering	\$20,000	\$0	447020	
<u>Oak Creek</u>				
LYC Pipe Replacement (3) - Upstream of I-180				
• Engineering	\$37,511	\$0	775400	
• Construction	\$250,000	\$0	775400	
• Construction Administration	\$25,000	\$0	775400	
Repair 48" CMP through Berm, Downstream of Capitol Beach Weir				
• Engineering	\$0	\$0	447070	
• Construction	\$30,000	\$0	447070	
Mitigation bank establishment				
• Engineering	\$10,000	\$0	447070	
• Construction	\$10,000	\$0	447070	
• Maintenance	\$5,000	\$0	447070	
Tree removal Capitol Beach Dam / Stream Bank	\$15,000	\$0	447070	
<u>Lynn Creek</u>				
North 9th Street Bank Stabilization				
• Engineering	\$24,600	\$0	775500	
• Construction	\$247,000	\$0	775500	
• Construction Administration	\$23,570	\$0	775500	

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<u>Ash Hollow, Waverly</u> Maintenance / engineering with County and Waverly (Downstream of HWY 6)	\$637,000	\$0	447081	
<u>Stevens Creek, Haines Branch, Little Salt Creek</u>	\$0	\$0		
Infrastructure Sinking Fund			Transfer	

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Routine operation and maintenance of stormwater facilities	\$500,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects (\$500,000)		
• Drainage Pipe 183+86L (P Street)	\$102,000	\$0
• Drainage Pipe 184 + 90R (P Street)	\$493,000	\$0
• Streambank Stabilization 27th - Superior Street	\$500,000	\$0
• SWIF 2025 Biennial Update	\$30,000	\$0
• Ditch Repair 166+30R - 173+00R (J to N St.)	\$250,000	\$0
• Drainage Pipe 238+90R (Charleston St.)	\$314,500	\$0
Non-SWIF Projects		
• 10th - 13th Street	\$1,350,000	\$0
• Sheet Pile Repair 309-312R	\$250,000	\$0
• Salt Creek drone flight	\$15,000	\$0
Antelope Creek		
• Flood Reduction Project	\$65,000	\$0
• Bank Stabilization - 3900 Beal Slough	\$100,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Other Channels	\$700,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Routine operation and maintenance of stormwater facilities	\$500,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects (\$500,000)	\$700,000	\$0
• SWIF 2026 Annual Report	\$20,000	\$0
Non-SWIF Projects	\$1,000,000	\$0
Antelope Creek		
Flood Reduction Project	\$65,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Other Channels	\$700,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Routine operation and maintenance of stormwater facilities	\$500,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects (\$500,000)	\$800,000	\$0
• SWIF 2027 Biennial Update	\$30,000	\$0
Non-SWIF Projects	\$1,000,000	\$0
• Salt Creek drone flight	\$15,000	\$0
Antelope Creek		
Flood Reduction Project	\$65,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Deadmans Run		
Flood Reduction Project	\$50,000	\$0
Other Channels	\$700,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Routine operation and maintenance of stormwater facilities	\$500,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects (\$500,000)	\$900,000	\$0
• SWIF 2028 Annual Report	\$20,000	\$0
Non-SWIF Projects	\$1,000,000	\$0
Antelope Creek		
Flood Reduction Project	\$65,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Deadmans Run		
Flood Reduction Project	\$50,000	\$0
Other Channels	\$700,000	\$0

SUBCOMMITTEE: Urban
PROGRAM AREA: Stormwater Management
GOALS: A, B, C, F, G, H, J, K

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL				
• Support construction site erosion and sediment control program (1)	\$30,000	\$0	471150	
• Develop, admin. & funding program for Regional Storage Facilities (2)	\$0	\$0		
• Stormwater/Floodplain Standards Update (3)	\$5,000	\$0	471090	
• Legislative issues related to stormwater and floodplain (4)				
• Public information and involvement programs to educate city staff & elected officials, contractors, developers, engineers, & public on floodplains and stormwater issues, especially related to erosion and sediment control (5)	\$5,000	\$0	471090	
• Stormwater quality dry and wet weather monitoring and conduct site-specific monitoring to evaluate BMP's effectiveness (6)	\$10,000	\$0	471093	
• Master Plan Projects (Beal Slough, DMR, Stevens Creek, Antelope Creek, Little Salt Creek, Cardwell Branch, SE Upper Salt Creek, South Salt Creek, Middle Creek, Haines Branch, Oak Creek, Lynn Creek and North Salt Creek Master Plans) (7)	\$0	\$0		
General projects:				
• Master Plan Implementation (7.0)				
Beal Slough: Stream Stability (70th - Pine Lake) Retainage Held	\$47,200	\$23,600	770226	302044
South Salt Creek Stream Stability Projects:				
SSC #6				
• Engineering	\$580	\$0	770221	302044
• Construction	\$769,100	\$0	770221	302044
• Construction observation	\$52,162	\$0	770221	
Next Master Plan Project, as identified through comprehensive MP Study	\$50,000	\$0	471089	
• DMR Flood Reduction: (7.1)				
• <i>Sinking Fund</i>	<i>\$900,000</i>	\$0	Transfer	
• Section 205 / Corps				
• Local Cost-share (Eng.)	\$200,000	\$100,000	775220	302044
• RR Engineering Review	\$100,000	\$50,000	775220	302044
• Outside engineering review	\$0	\$0	775220	302044
• Flume modeling, UNL	\$88,000	\$44,000	775220	302044
• Landrights	\$500,000	\$250,000	775220	302044
• Local Project				
• H&H Update to Corps modeling for future floodplain remapping & design	\$15,000	\$7,500	775220	301343
• Engineering - 48th St. Bridge Design	\$900,000	\$540,000	775220	301343
		\$180,000		302043
• Construction - 48th St. Bridge	\$1,165,000	\$699,000	775220	301343
		\$233,000		302043
• Engineering - 38th St. Bridge Design (UNL)	\$400,000	\$240,000	775220	301343
		\$80,000		302043
• Construction - 38th St. Bridge	\$850,000	\$510,000	775220	301343
		\$170,000		302043
• ROW Appraisals and Acquisitions w/ City	\$1,350,000	\$810,000	775220	301343
		\$270,000		302043

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<ul style="list-style-type: none"> Other Projects (8) <ul style="list-style-type: none"> N. 56th & Morton Drainage Way (Salt Creek Trib.) Watershed Master Planning (9) <ul style="list-style-type: none"> Upper Salt Creek Watershed Planning Study (City lead) Flood Mitigation Master Plan (City lead) Salt Creek Floodplain Resiliency (10) <ul style="list-style-type: none"> <i>Salt Creek Resiliency Sinking Fund</i> Flood Protection Work Plan Cost / Benefit Analysis of implementing structural measures - NOAA Atlas 14 (Salt Creek Resiliency Study) Consider additional federal assistance via USDA / NRCS Watershed and Flood Prevention Operations (WFPO) or Corps General Investigation (GI) program Update floodplain maps through FEMA's Coordinating Technical Partnership (CTP) Program Evaluate other measures to improve Salt Creek Floodplain Resiliency Purchase of easement or fee title on floodplain / floodprone areas and other nonstructural measures (11) Operate and enhance the Salt Creek Flood Warning System. (12) Watershed Best Management Practice Rehabilitation (13) <ul style="list-style-type: none"> Beal Slough MP, Larson Park Rehab. (City lead) The NRD and the City will consider opportunities for demonstration projects of stormwater BMP's on a case-by-case basis (14) <ul style="list-style-type: none"> Stormwater BMP Cost-Share (Rainscaping Lincoln) Annually inspect conservation easements obtained jointly with City of Lincoln and completed Master Plan Projects and NRD BMP maintenance funding (15) City of Lincoln Wetland Bank Maintenance (16) <i>[See RF&W]</i> Little Salt Creek Watershed Master Plan (17) <i>(Funding is included in RF&W - Wetlands)</i> 	<p>\$10,000</p> <p>\$20,000</p> <p>\$25,000</p> <p><i>\$200,000</i></p> <p>\$0</p> <p>\$50,000</p> <p>\$10,000</p> <p>\$0</p> <p>\$10,000</p> <p>\$60,000</p> <p>\$10,000</p> <p>\$15,000</p> <p>\$25,000</p>	<p>\$0</p> <p>\$0</p> <p>\$0</p> <p><i>\$0</i></p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$25,000</p> <p>\$0</p> <p>\$0</p> <p>\$0</p> <p>\$0</p>	<p>471302</p> <p>471089</p> <p>471089</p> <p><i>Transfer</i></p> <p>471503</p> <p>471503</p> <p>471503</p> <p>471090</p> <p>471212</p> <p>470090</p> <p>471160</p> <p>471205</p>	<p></p> <p></p> <p></p> <p></p> <p></p> <p></p> <p></p> <p></p> <p></p> <p>302045</p> <p></p> <p></p> <p></p> <p></p> <p></p>
Public education & involvement (See I&E)	\$0	\$0	421015	
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$50,000	\$0	471095	
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0		
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0		
Rain-Ready Landscaping Program for areas outside of Lincoln.	\$10,000	\$0	470100	
Sponsor Stormwater Conference Activity	\$5,000	\$0	471093	302044

FISCAL YEAR 2025 ACTIONS

	BUDGET	OTHER FUNDS
NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT		
• Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)	\$30,000	\$0
• Develop, admin. & funding program for Regional Storage Facilities (2)	\$0	\$0
• Cooperate with Lincoln on development & implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)	\$5,000	\$0
• Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)	\$0	\$0
• Public information and outreach on floodplain and stormwater issues (5)	\$5,000	\$0
• Continue stormwater quality monitoring (6)	\$10,000	\$0
• Implement portions of Basin Master Plans (7)	\$500,000	\$0
• Deadmans Run Flood Reduction Project (Estimated \$35 million project) (7.1)		
• Section 205 / Corps		
• Engineering	\$1,500,000	\$750,000
• Landrights	\$2,000,000	\$1,000,000
• Construction Channel	\$12,500,000	\$6,250,000
• Construction State Fair Access	\$400,000	\$200,000
• Local Project		
• Engineering	\$700,000	\$560,000
• Construction - 48th Street Bridge	\$2,735,000	\$2,268,000
• Construction - 38th Street Bridge	\$850,000	\$680,000
• Implementation of Other Projects (8)	\$100,000	\$0
• Continue Basin Master Plans (9)	\$50,000	\$0
• Salt Creek Floodplain Resiliency (10)	\$500,000	\$0
• Salt Creek Resiliency Sinking Fund	\$100,000	\$0
• Consider purchase of easement or fee title on floodplain/floodprone areas. (11)	\$0	\$0
• Cooperate with Lincoln & Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)	\$60,000	\$25,000
• Watershed Best Management Practice Rehabilitation (13)	\$10,000	\$0
• Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)	\$130,000	\$0
• Annually inspect completed projects, conservation easements and NRD BMP maintenance funding (15)	\$25,000	\$0
• City of Lincoln Wetland Bank Maintenance (See RF&W) (16)	\$0	\$0
• Little Salt Creek Watershed Master Plan (See RF&W) (17)	\$0	\$0
Public education and involvement activities	\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping	\$40,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0
Sponsor Stormwater Erosion Conference Activity	\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0

FISCAL YEAR 2026 ACTIONS

	BUDGET	OTHER FUNDS
NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT		
• Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)	\$30,000	\$0
• Develop, admin. & funding program for regional stormwater facilities detention/retention. (2)	\$0	\$0
• Cooperate with Lincoln on development & implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)	\$5,000	\$0
• Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)	\$0	\$0
• Public information and outreach on floodplain and stormwater issues (5)	\$5,000	\$0
• Continue stormwater quality monitoring (6)	\$10,000	\$0
• Implement portions of Basin Master Plans (7)	\$500,000	\$1,000,000
• Deadmans Run Flood Reduction Project (Estimated \$35 million project)		
• Section 205 / Corps		
• Engineering	\$1,175,000	\$587,500
• Construction Channel	\$6,100,000	\$3,050,000
• Local Project		
• Construction - 38th St. Bridge	\$300,000	\$240,000
• 33rd Street Bridge cost reconciliation ¹	\$2,000,000	\$1,600,000
• Modeling (Phase 2)	\$30,000	\$15,000
• Complete project and determine final financial settlement December 2025	\$0	\$0
• Approve O&M Agreement w/ Corps for Section 205 Project	\$0	\$0
• Implementation of Other Projects (8)	\$700,000	\$0
• Continue Basin Master Plans (9)	\$50,000	\$0
• Salt Creek Floodplain Resiliency (10)	\$500,000	\$0
• Salt Creek Resiliency Sinking Fund	\$300,000	\$0
• Consider purchase of easement or fee title on floodplain/floodprone areas. (11)	\$200,000	\$0
• Cooperate with Lincoln & Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)	\$60,000	\$25,000
• Watershed Best Management Practice Rehabilitation (13)	\$10,000	\$0
• Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)	\$130,000	\$0
• Annually inspect completed projects and conservation easements (15)	\$25,000	\$0
• City of Lincoln Wetland Bank Maintenance (See RF&W) (16)	\$0	\$0
• Little Salt Creek Watershed Master Plan (See RF&W) (17)	\$0	\$0
Public education and involvement activities	\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping	\$40,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0
Sponsor Stormwater Erosion Conference Activity	\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0

¹ To be negotiated with the City of Lincoln for removal and construction.

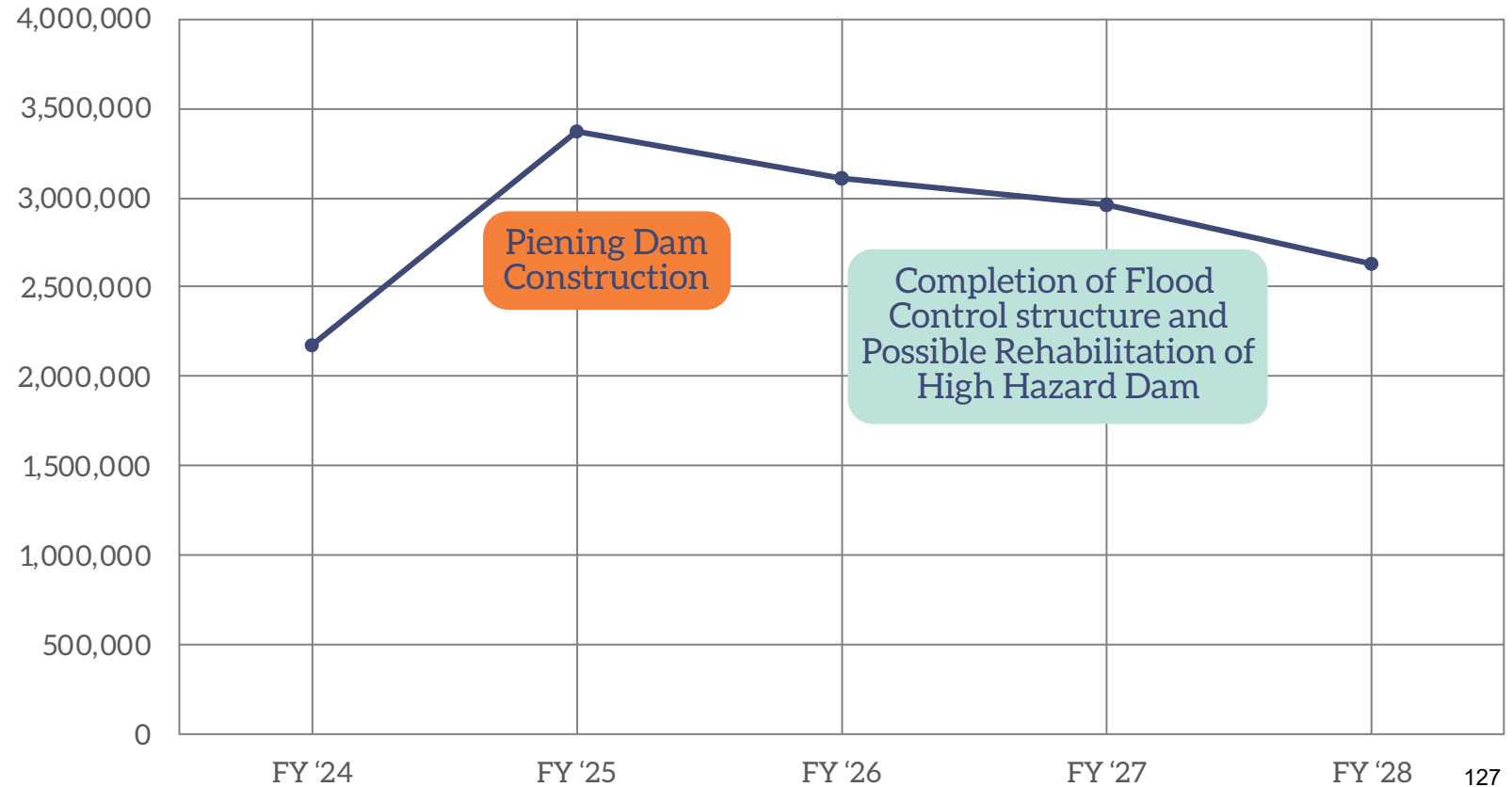
FISCAL YEAR 2027 ACTIONS

	BUDGET	OTHER FUNDS
NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT		
• Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)	\$30,000	\$0
• Develop, admin. & funding program for regional stormwater facilities detention/retention. (2)	\$0	\$0
• Cooperate with Lincoln on development & implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)	\$5,000	\$0
• Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)	\$0	\$0
• Public information and outreach on floodplain and stormwater issues (5)	\$5,000	\$0
• Continue stormwater quality monitoring (6)	\$10,000	\$0
• Implement portions of Basin Master Plans (7)	\$500,000	\$1,000,000
• Deadmans Run Flood Reduction Project (Estimated \$25 million project)		
• Section 205 / Corps		
• Operation & Maintenance	\$10,000	\$0
• DMR#2 (Deadmans Run - Upstream of 48th)		
• Engineering	\$200,000	\$0
• Implementation of Other Projects (8)	\$400,000	\$0
• Continue Basin Master Plans (9)	\$80,000	\$0
• Salt Creek Floodplain Resiliency (10)	\$500,000	\$0
• Salt Creek Resiliency Sinking Fund	\$300,000	\$0
• Consider purchase of easement or fee title on floodplain/floodprone areas. (11)	\$200,000	\$0
• Cooperate with Lincoln & Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)	\$60,000	\$25,000
• Watershed Best Management Practice Rehabilitation (13)	\$10,000	\$0
• Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)	\$130,000	\$0
• Annually inspect completed projects and conservation easements (15)	\$0	\$0
• City of Lincoln Wetland Bank Maintenance (See RF&W) (16)	\$0	\$0
• Little Salt Creek Watershed Master Plan (See RF&W) (17)	\$0	\$0
Public education and involvement activities	\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping	\$40,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0
Sponsor Stormwater Erosion Conference Activity	\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0

FISCAL YEAR 2028 ACTIONS

	BUDGET	OTHER FUNDS
NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT		
• Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)	\$30,000	\$0
• Develop, admin. & funding program for regional stormwater facilities detention/retention. (2)	\$0	\$0
• Cooperate with Lincoln on development & implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)	\$5,000	\$0
• Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)	\$0	\$0
• Public information and outreach on floodplain and stormwater issues (5)	\$5,000	\$0
• Continue stormwater quality monitoring (6)	\$10,000	\$0
• Implement portions of Basin Master Plans (7)	\$500,000	\$250,000
• Deadmans Run Flood Reduction Project (Estimated \$25 million project)		
• Operation & Maintenance	\$10,000	\$0
• DMR#2 (Deadmans Run - Upstream of 48th)		
• Construction	\$1,000,000	\$0
• Implementation of Other Projects (8)	\$400,000	\$0
• Continue Basin Master Plans (9)	\$80,000	\$0
• Salt Creek Floodplain Resiliency (10)	\$500,000	\$0
• Salt Creek Resiliency Sinking Fund	\$300,000	\$0
• Consider purchase of easement or fee title on floodplain/floodprone areas. (11)	\$200,000	\$0
• Cooperate with Lincoln & Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)	\$60,000	\$25,000
• Watershed Best Management Practice Rehabilitation (13)	\$10,000	\$0
• Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)	\$130,000	\$0
• Annually inspect completed projects and conservation easements (15)	\$0	\$0
• City of Lincoln Wetland Bank Maintenance (See RF&W) (16)	\$0	\$0
• Little Salt Creek Watershed Master Plan (See RF&W) (17)	\$0	\$0
Public education and involvement activities	\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping	\$40,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0
Sponsor Stormwater Erosion Conference Activity	\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0

WATER RESOURCES



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SUBCOMMITTEE: Water Resources**PROGRAM AREA: Eastern Nebraska Water Resources Assessment (ENWRA)****GOALS: A****FISCAL YEAR 2024**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Eastern Nebraska Water Resources Assessment (ENWRA) Studies <ul style="list-style-type: none">Continue ENWRA weather station contract with UNL Nebraska State Climate Office (NSCO) for Oakland, Fordyce and Firth stationsContinue routine annual groundwater sampling for pilot study sites: Ashland, Oakland and Firth (includes select metals list for each study site)Continue routine transducer / monitoring well / recharge station maintenance and / or equipment replacementsContinue ENWRA test hole installation in locations where Airborne Electromagnetic (AEM) survey data indicates the lithology needs to be resolved and/or use for other hydrogeologic assessment related costs (3 NRDs in FY24 @ \$9,150 each - LPSNRD, NNRD & LENRD)ENWRA Recharge Project WSF #5312: Year 2 (Phase 2 Focus Areas) of 3 Year Project with the U.S. Geological Survey (USGS) and UNL Conservation and Survey Division (CSD). The grant costs were estimated on calendar year and the fiscal year (FY) 2024 amount shown here represents the anticipated costs from CSD and USGS in FY24 based on the current cooperative and joint funding agreements.3D Projects and Partnerships: Consultant proposal OR 3D project with or without grant funds for additional AEM dataset processing, project collaboration services, and/or products. This could include but is not limited to additional data gathering related to ENWRA's next 5 year plan with NRDs under the recharge assessment objective beyond the WSF grant scope that enhances the year 3 grant outcomes.	\$9,000	\$0	419185	302705
	\$17,000	\$0	419185	302705
	\$15,000	\$0	419185	302705
	\$27,450	\$0	419185	302705
	\$95,000	\$57,000	419185	301270
	\$30,000	\$18,000	419185	301270
Data Management <ul style="list-style-type: none">Continue Nebraska GeoCloud (NGC) Project: Continue the data management / collaboration efforts for AEM data integration in cooperation with CSD, USGS, and I-GIS. Provide coordination for LPSNRD (contract and finance representative for 10 NRDs under NGC) year 2 of 5.Evaluate the potential application / use of AEM data and other potential advanced technology and associated data management concerns.Compile and evaluate existing ENWRA quantity and quality monitoring data: maintain and build ENWRA databases, store and provide access to ENWRA data for ENWRA partners, evaluate additions to / frequency of sampling, evaluate adding to monitoring network (vadose, recharge stations, groundwater etc.) Need to plan new strategy to handle large datasets (example 1 min. weather station data and 15 min. river gage data) to work with the other ENWRA datasets (quantity, quality, AEM etc.).	\$23,000	\$8,000	419185	302705
	\$0	\$0		
	\$2,000	\$0	419185	302705

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<ul style="list-style-type: none"> Continue to update the ENWRA AEM public inquiry GIS coverage file and evaluation of ENWRA related data management and presentation services (includes keeping an eye out for potential intern and sabbatical workers, ARCPRO Online map service enhancements). 	\$0	\$0		
ENWRA Management <ul style="list-style-type: none"> Coordinator 60% (ENWRA) / 40% shared position with UNL (Yr. 2 of 5). <ul style="list-style-type: none"> Office Reimbursement ENWRA Dues ENWRA anticipated carryover to start FY25 is \$230,565 (FY24 bank starting funds [\$300,000], less planned expenditures [\$227,585], plus estimated dues [\$157,150], plus estimated interest [\$1,000]). Consider / evaluate / discuss coordinator assistance on management of other NRD geophysical mapping projects. 	\$65,000 \$5,000 \$0 \$0 \$0	\$0 \$0 \$149,150 \$0 \$0	419195 419185 419185 	302710 302148 302705 302705
Outreach / Communication <ul style="list-style-type: none"> Give ENWRA presentations as required / requested Coordinate meetings with ENWRA technical committee, partner agencies and managers Secure new website management platform/company, rebuild ENWRA website (\$12,000 initial plus \$1,500/year for maint. service) and maintain ENWRA Dropbox (\$135 annually) \$800 to cover current 	\$2,500 \$0 \$12,935	\$0 \$0 \$0	419185 419185	302705 302705

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
ENWRA activities: studying the hydrogeology of eastern Nebraska (ENWRA anticipated dues: \$157,150 [\$149,150 plus \$8,000 Nebraska GeoCloud interlocal])		
<ul style="list-style-type: none"> Routine expenses (website, data management, retain coordinator, pilot study site data collection and maintenance, etc.) 	\$149,150	\$149,150
<ul style="list-style-type: none"> Coordinate the Nebraska GeoCloud Project with partner agencies 	\$23,000	\$8,000
<ul style="list-style-type: none"> Third year, third phase of WSF #5312 ENWRA Recharge grant award 	\$35,500	\$21,300
<ul style="list-style-type: none"> Submit grant for recharge station installations or data collection efforts to support WSF #5312 outcomes and/or other FY24 non-grant project work if contracted (out of pocket amount listed) 	\$15,000	\$0
<ul style="list-style-type: none"> Management of potential geophysical mapping projects or other assessment projects 	\$0	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
ENWRA activities: studying the hydrogeology of eastern Nebraska (ENWRA anticipated dues: \$157,150 [\$149,150 plus \$8,000 Nebraska GeoCloud interlocal])		
<ul style="list-style-type: none"> Routine expenses (website, data management, retain coordinator, pilot study site data collection and maintenance, etc.) 	\$149,150	\$149,150
<ul style="list-style-type: none"> Coordinate the Nebraska GeoCloud Project with partner agencies 	\$23,000	\$8,000
<ul style="list-style-type: none"> Close-out WSF #5312 Recharge grant award, present at NRD Leg. Conference 	\$17,000	\$10,200
<ul style="list-style-type: none"> Consider grant application, initiate new studies for ENWRA objectives (potential recommendations after WSF#5312 grant results presented), and/or FY25 grant work if awarded) 	\$120,000	\$72,000
<ul style="list-style-type: none"> Management of potential geophysical mapping projects or other assessment projects 	\$0	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
ENWRA activities: studying the hydrogeology of eastern Nebraska (ENWRA anticipated dues: \$157,150 [\$151,150 plus \$10,000 Nebraska GeoCloud interlocal])		
<ul style="list-style-type: none"> Routine expenses (website, data management, retain coordinator, pilot study site data collection and maintenance, etc.) renew next 5 year interlocal increment 	\$149,150	\$149,150
<ul style="list-style-type: none"> Coordinate the Nebraska GeoCloud Project with partner agencies, renew for next 5 years 	\$23,000	\$8,000
<ul style="list-style-type: none"> Grant funded project and / or initiate new studies for ENWRA objectives 	\$40,000	\$0
<ul style="list-style-type: none"> Management of potential geophysical mapping projects or other assessment projects 	\$0	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
ENWRA activities: studying the hydrogeology of eastern Nebraska (Year 1 of new 5 year interlocal for ENWRA and Nebraska GeoCloud)		
<ul style="list-style-type: none"> Routine expenses (website, data management, retain coordinator, pilot study site data collection and maintenance, etc.) 	\$151,150	\$151,150
<ul style="list-style-type: none"> Coordinate the Nebraska GeoCloud Project with partner agencies 	\$25,000	\$10,000
<ul style="list-style-type: none"> Grant funded project and / or initiate new studies for ENWRA objectives 	\$20,000	\$0
<ul style="list-style-type: none"> Management of potential geophysical mapping projects or other assessment projects 	\$0	\$0

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SUBCOMMITTEE: Water Resources
PROGRAM AREA: Flood Control Dams and Road Structures
GOALS: A, C, E

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Planning, Design & Construction of Dams Flood Control Cost-Share Dams Piening Dam <ul style="list-style-type: none"> • Permitting - COE 404 • Engineering • Construction Observation / Engineering • Construction Initiate agreement for design and permitting on 1 structure Road Structure Dams Initiate agreement for design and permitting on 1 structure Emergency Action Plans (EAP) for NRD High Hazard Dams <ul style="list-style-type: none"> • Tabletop Exercise (FY28) 				
	\$41,847	\$0	780220	
	\$60,000	\$0	780220	
	\$5,000	\$0	780220	
	\$20,000	\$0	780220	
	\$25,000	\$0	780220	
	\$35,000	\$0	780120	
	\$0	\$0	780220	
O&M completed dams & grade stab. Structures Watershed Dams <ul style="list-style-type: none"> • Routine Maintenance • North public use dams - mowing • Major Maintenance Upper Salt <ul style="list-style-type: none"> • Upper Salt 3-2 Pipe Replacement • Engineering • Construction • Weeping Water 6g Floodpool, Alvo Road Box Culvert Replacement w/ Cass County • Upper Salt 16A Rehabilitation • Engineering • Construction • Upper Salt 27A Rehabilitation • Engineering • Construction Stevens Creek Engineering evaluations Contract tree removal <ul style="list-style-type: none"> • Watershed Structure Assessments • Plattsmouth 4-A & North Oak 1-A - Wildwood funded by NRCS • Consider requesting USDA / NRCS conduct a dam assessment as needed 	\$5,000	\$0	447040	
	\$4,000	\$0	447040	
		\$0	447040	
	\$30,000	\$0	780350	
	\$150,000	\$0	780350	
	\$81,020	\$0	447040	
	\$15,030	\$0	780350	
	\$55,026	\$0	780350	
	\$15,030	\$0	780350	
	\$55,026	\$0	780350	
	\$40,000	\$0	447040	
	\$50,000	\$0	447040	
	\$15,000	\$0	447040	
	\$0	\$0		
	\$0	\$0	447040	
Road Structures <ul style="list-style-type: none"> • Routine Maintenance • Major Maintenance • Harshman Road Structure Wave Berm Repair / Cass County • Engineering • Construction 	\$35,000	\$0	447050	
	\$30,000	\$7,500	447050	302503
	\$0	\$0	447050	302503

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Flood Control c/s Dams <ul style="list-style-type: none"> • Routine • Major Maintenance 	\$15,000 \$0	\$0 \$0	447045	
NRD cost-share (50%) with counties on clearing and snagging of downed timber in stream channels	\$10,000	\$0	471060	

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Road Structures		
• Harsham Road Structure Wave Berm Repair / Cass County - Construction	\$110,000	\$27,500
• Initiate agreement for design and permitting on 1 structure		
• Engineering (Design)	\$40,000	\$10,000
Flood Control Cost-Share Dams		
• Initiate agreement for design and permitting on 1 structure	\$40,000	\$0
• Right-of-Way on one structure	\$10,000	\$0
• Construction	\$250,000	\$0
• Piening Dam		
• Engineering	\$20,000	\$0
• Construction	\$600,000	\$0
• Construction Observation	\$35,000	\$0
Emergency Action Plans (EAP) for High Hazard Dams (next tabletop in FY2028)	\$0	\$0
O&M completed flood control / grade stabilization structures		
• Watershed Dams		
• Possible rehabilitation of Plattsmouth 4A & North Oak 1-A - Wildwood w/ USDA/NRCS Watershed Rehabilitation Program		
• Construction	\$0	\$0
• Engineering	\$20,000	\$0
• Routine Maintenance	\$20,000	\$0
• Major Maintenance	\$400,000	\$0
• Engineering	\$100,000	\$0
• Road Structures		
• Routine Maintenance	\$30,000	\$0
• Major Maintenance	\$200,000	\$0
• Engineering	\$50,000	\$0
• Flood Control c/s Dams		
• Routine Maintenance	\$10,000	\$0
• Major Maintenance	\$20,000	\$0
• Engineering	\$10,000	\$0
NRD cost-share (50%) with counties on clearing and snagging downed timber in stream channels	\$5,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Road Structures		
• Construction	\$250,000	\$62,500
• Engineering (Construction)	\$20,000	\$5,000
• Initiate agreement for design and permitting on 1 structure		
• Engineering (Design)	\$40,000	\$10,000
Flood Control Cost-Share Dams		
• Initiate agreement for design and permitting on 1 structure	\$40,000	\$0
• Right-of-Way on one structure	\$10,000	\$0
• Construction	\$250,000	\$0
• Engineering	\$30,000	\$0
Emergency Action Plans (EAP) for High Hazard Dams (next tabletop in FY2028)	\$0	\$0
O&M completed flood control / grade stabilization structures		
• Watershed Dams		
• Possible rehabilitation of Plattsmouth 4A & North Oak 1-A - Wildwood w/ USDA/NRCS Watershed Rehabilitation Program		
• Construction	\$300,000	\$0
• Engineering	\$50,000	\$0
• Routine Maintenance	\$20,000	\$0
• Major Maintenance	\$250,000	\$0
• Engineering	\$20,000	\$0

FISCAL YEAR 2026 ACTIONS CONTINUED		
	BUDGET	OTHER FUNDS
<ul style="list-style-type: none"> Road Structures <ul style="list-style-type: none"> Routine Maintenance Major Maintenance Engineering Flood Control c/s Dams <ul style="list-style-type: none"> Routine Maintenance Major Maintenance Engineering 	\$30,000 \$200,000 \$50,000 \$10,000 \$20,000 \$10,000	\$0 \$0 \$0 \$0 \$0 \$0
NRD cost-share (50%) with counties on clearing and snagging downed timber in stream channels	\$5,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Road Structures <ul style="list-style-type: none"> Construction Engineering (Construction) Initiate agreement for design and permitting on 1 structure <ul style="list-style-type: none"> Engineering (Design) 	\$250,000 \$20,000 \$40,000	\$62,500 \$5,000 \$10,000
Flood Control Cost-Share Dams <ul style="list-style-type: none"> Initiate agreement for design and permitting on 1 structure <ul style="list-style-type: none"> Right-of-Way on one structure Construction Engineering 	\$40,000 \$10,000 \$250,000 \$30,000	\$0 \$0 \$0 \$0
Emergency Action Plans (EAP) for High Hazard Dams (next tabletop in FY2028)	\$0	\$0
O&M completed flood control / grade stabilization structures <ul style="list-style-type: none"> Watershed Dams <ul style="list-style-type: none"> Possible rehabilitation of Plattsmouth 4A & North Oak 1-A - Wildwood w/ USDA/NRCS Watershed Rehabilitation Program <ul style="list-style-type: none"> Construction Engineering Routine Maintenance Major Maintenance Engineering Road Structures <ul style="list-style-type: none"> Routine Maintenance Major Maintenance Engineering Flood Control c/s Dams <ul style="list-style-type: none"> Routine Maintenance Major Maintenance Engineering 	\$300,000 \$50,000 \$20,000 \$250,000 \$20,000 \$30,000 \$200,000 \$50,000 \$10,000 \$20,000 \$10,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
NRD cost-share (50%) with counties on clearing and snagging downed timber in stream channels	\$5,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Road Structures <ul style="list-style-type: none"> Construction Engineering (Construction) Initiate agreement for design and permitting on 1 structure <ul style="list-style-type: none"> Engineering (Design) 	\$250,000 \$20,000 \$40,000	\$62,500 \$5,000 \$10,000

FISCAL YEAR 2028 ACTIONS CONTINUED

	BUDGET	OTHER FUNDS
Flood Control Cost-Share Dams		
• Initiate agreement for design and permitting on 1 structure	\$40,000	\$0
• Right-of-Way on one structure	\$10,000	\$0
• Construction	\$250,000	\$0
• Engineering	\$30,000	\$0
Emergency Action Plans (EAP) for High Hazard Dams - conduct Tabletop Exercise	\$10,000	\$0
O&M completed flood control / grade stabilization structures		
• Watershed Dams		
• Consider USDA/NRCS Watershed Rehabilitation Program	\$0	\$0
• Routine Maintenance	\$20,000	\$0
• Major Maintenance	\$250,000	\$0
• Engineering	\$20,000	\$0
• Road Structures		
• Routine Maintenance	\$30,000	\$0
• Major Maintenance	\$200,000	\$0
• Engineering	\$50,000	\$0
• Flood Control c/s Dams		
• Routine Maintenance	\$10,000	\$0
• Major Maintenance	\$20,000	\$0
• Engineering	\$10,000	\$0
NRD cost-share (50%) with counties on clearing and snagging downed timber in stream channels	\$5,000	\$0

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SUBCOMMITTEE: Water Resources
PROGRAM AREA: Groundwater Management
GOALS: A, B

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
MONITORING, DATA & RULES Dedicated Monitoring Wells <ul style="list-style-type: none"> 95 - 100 Landowner lease agreements (monitoring wells & vadose zone sites) Identify monitoring well locations & install 3 wells in GWRS Data plan subscription for 6 real-time systems Re-plumb subsurface connection to Antelope Park wells and storage vault. 	\$28,000	\$0	419130	
	\$45,000	\$0	790100	
	\$3,000	\$0	419130	
	\$55,000	\$0	790100	
Vadose Zone Monitoring Network Program - continue cooperating with UNL on development of sampling methodologies	\$60,000	\$0	419130	
Water Well Sampling and Monitoring <ul style="list-style-type: none"> 700 laboratory analyses Sampling equipment, repairs, supplies, & replacement transducers 	\$110,000	\$24,000	419130	301650
	\$25,000	\$0	419130	
ENWRA <ul style="list-style-type: none"> Dues ENWRA Office Fees 	\$30,000	\$0	419178	302705
	\$0	\$5,000		302148
Legal Counsel review of legislation and statute changes to groundwater authorities and responsibilities <ul style="list-style-type: none"> Staff will contact Legal Counsel to review Consider updates to GW rules & regulations 	\$0	\$0		
	\$0	\$0		
Administer Groundwater Rules and Regulations <ul style="list-style-type: none"> Implement compliance policy guidelines on irrigated acres certification Implement compliance policy guidelines on water meters Maintain annual reporting system for water meters Monitor Irrigation Runoff Complaint #002 Cease and Desist Order Well Permit Application Review Consider requests for variances and transfers 	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
	\$0	\$0	419130	
	\$20,000	\$0		
	\$0	\$0		
Database Management & Development (F&P) <ul style="list-style-type: none"> Continue database improvements Clearinghouse improvements Allow meter readings to be submitted via photo upload Monitoring well photo additions to public site Photo uploading to mobile database from online database Ability to add multiple operators for a meter Reporting improvements 	\$0	\$0	439075	
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
BEST MANAGEMENT PRACTICES "BMPS" Implementation of District-wide BMPs <ul style="list-style-type: none"> Decommissioning approximately 30 wells (~75% Cost-share) Chemigation permitting (~50) (5 new / 45 renewals) Fertilizer Meters (6) Water meters (10) GWMA water well permits (7) Irrigation Management Assistance (5) BMP development / evaluation 	\$30,000	\$2,000	419150	301250
	\$115	\$1,650	419150	302032
	\$39,000	\$0	419150	
	\$7,500	\$0	419150	
	\$0	\$350		302032
	\$7,500	\$0	419150	
	\$0	\$0	419150	
GROUNDWATER RESERVOIRS "GWR" Lower Salt Creek Groundwater Reservoir Implementation - Phase II Water Quality Management Area <ul style="list-style-type: none"> Administer phase II rules & regulations Implement Phase II BMP cost-share programs <ul style="list-style-type: none"> Fertilizer meters (3) Water meters (2) Water well decommissioning ~100% C/S (6) Soil sampling (5) Irrigation Management Practices (3) Continue evaluation of suspension of Phase II of the Lower Salt Creek Groundwater Reservoir, except those portions of the reservoir in the Greenwood and Waverly CWSPA's 	\$0	\$0		
	\$30,000	\$0	419122	
	\$1,500	\$0	419122	
	\$7,200	\$0	419122	
	\$5,000	\$0	419122	
	\$4,500	\$0	419122	
	\$0	\$0		
Monitoring & Research <ul style="list-style-type: none"> Identify network monitoring wells as needed Investigate cooperating / cost-sharing with UNL CSD on long term hydrogeologic investigations Continue development and implementation of geophysical mapping plan for the District <ul style="list-style-type: none"> Implement project to develop district-wide geologic frame work and apply for Water Sustainability Fund Grant #5311 (project scheduled to be completed by 12/31/23) Coordinate with ENWRA / WSF Grant #5312 Project regarding identification and management of Groundwater Recharge Areas. <ul style="list-style-type: none"> Contact neighboring NRDs to gauge interest in regional groundwater / Geologic studies (i.e., Dorchester-Sterling paleovalley, Dwight-Valparaiso-Brainard confined aquifer, etc.) and begin drafting plans to accomplish joint goals. GeoScene license maintenance and 3D voxel builder Negotiate UNL/CSD contract to drill and log deep test holes Continue to work with Monolith on monitoring network for Hallam/NPPD/Monolith area 	\$0	\$0	419175	
	\$0	\$0	419175	
	\$151,000	\$90,600	419175	301260
	\$0	\$0		
	\$0	\$0		
	\$6,000	\$0	419175	
	\$15,000	\$9,150	419175	302032
	\$0	\$0	419175	
COMMUNITY WATER SOURCE PROTECTION AREA "CWSPA" <ul style="list-style-type: none"> Elmwood Phase III CWSPA <ul style="list-style-type: none"> Implement rules & regulations Implement fall fertilizer requirements Implement nitrogen certification program Continue sampling activities 	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<ul style="list-style-type: none"> • <u>Greenwood Phase II Verification</u> <ul style="list-style-type: none"> • Public involvement • Delineate Phase II Area • <u>Waverly Phase II Verification</u> <ul style="list-style-type: none"> • Continue participation in Source Water Assessment and Drinking Water Management Plan; install 1 monitoring well- • Waverly / CWSPA Wellhead Protection - 319 <ul style="list-style-type: none"> • Hire Drinking Water Protection Specialist (salary & benefits - Executive Subcommittee) • BMP Implementation for Section 319 Project (Waverly/DW Protection Specialist) • <u>Emerald</u> <ul style="list-style-type: none"> • Continue monitoring and coordination • <u>Pleasant Dale Continue Phase II</u> <ul style="list-style-type: none"> • Continue monitoring and coordination • <u>Ashland Phase II Verification Study</u> <ul style="list-style-type: none"> • Install two monitoring wells • Planning / Publications • Evaluation / Reporting • Post Phase II verification outreach • Participate in / assist with Drinking Water Protection Project with Ashland and NDEE (CAP request). <ul style="list-style-type: none"> • Coordinate implementation with LPNNRD • <u>Raymond</u> <ul style="list-style-type: none"> • Continue monitoring and coordination 	\$0 \$0 \$15,000 \$0 \$49,800 \$0 \$0 \$30,000 \$5,000 \$0 \$0 \$7,500 \$0 \$0	\$0 \$0 \$9,000 \$61,120 \$29,880 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	419126 419126 419126 419126 419126 419126 419126 419126 419126 419126 419126 419126 419126 419126	303223
<p><u>Elmwood Phase III, Otoe Co. RWD 3 / Weeping Water, Davey, Hickman, Union, Pleasant Dale, and Valparaiso Phase II CWSPAs</u></p> <ul style="list-style-type: none"> • Implement cost-share programs <ul style="list-style-type: none"> • Spring Nitrogen Application Program (SNAP) (9) • Soil sampling (10) • Irrigation management assistance (2) • Fertilizer meters (4) • Well decommissioning ~100% Cost-share (5) • Water meters (1) • Implement rules & regulations for Phase II and III CWSPAs • Implement nitrogen certification program (next certification due 2027) • Promote wellhead protection (WHP) & LPSNRD GWMP to community water systems <ul style="list-style-type: none"> • Malcolm • Others • Continue sampling activities • Continue evaluation of CWSPAs near Phase triggers (Hickman, Union, Valparaiso) • Monitor results of Davey Well Decommissioning • Initiate Sprague Phase II designation 	\$20,000 \$10,000 \$3,000 \$40,000 \$6,000 \$750 \$0 \$0 \$0 \$6,500 \$10,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	419126 419126 419126 419126 419126 419126 419126 419126 419126 419126 419126 419126 419126 419126	

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Phase I CWSPAs <ul style="list-style-type: none"> Implement cost-share programs <ul style="list-style-type: none"> Spring Nitrogen Application Program (SNAP) (4) Soil sampling (3) Irrigation management assistance (2) Fertilizer meters (3) Well decommissioning ~100% Cost-share (5) Water meters (3) Promote wellhead protection (WHP) & LPSNRD GWMP to community water systems Continue sampling activities 	\$10,000	\$0	419126	
	\$3,000	\$0	419126	
	\$3,000	\$0	419126	
	\$30,000	\$0	419126	
	\$6,000	\$0	419126	
	\$2,250	\$0	419126	
	\$0	\$0		
	\$0	\$0		
BASIN STATUS / HYDROLOGICALLY CONNECTED "HCA" Provide technical assistance to DNR in determining fully appropriated basins, sub-basins or reaches in the District (also see Integration Mgt. Sub.) <ul style="list-style-type: none"> Evaluate and develop response to new/revised HCAs as released by NDNR <ul style="list-style-type: none"> Consider professional services in developing models, programs, etc. to respond to changes in HCA Implement rules & regulations for the hydrologically connected area (HCA) <ul style="list-style-type: none"> Consider applications for expanded irrigated acres Field verify certified irrigated acres 	\$0	\$0		
	\$25,000	\$0	419175	
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
SPECIAL MANAGEMENT AREAS "SMA" Dwight Valparaiso Brainard SMA <ul style="list-style-type: none"> Continue identifying new production monitoring well locations Continue coordination with adjoining NRDs regarding extent of aquifer recharge, modeling, etc. Continue to evaluate hydrogeology (degree of connection, confinement, etc.) of DVB blocks and consider differentiated management Continue to implement rules and regulations <ul style="list-style-type: none"> Continue advisory committee meetings as needed Maintain Valparaiso 6NW (Red Cedar WMA) weather station (monitoring / data) Continue to implement irrigation certification; begin development of online offering 	\$0	\$0	419155	
	\$0	\$0	419155	
	\$0	\$0	419155	
	\$0	\$0		
	\$0	\$0	419155	
	\$4,000	\$0	790100	
	\$5,000	\$0	419155	

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
MONITORING, DATA & RULES		
Monitoring Well Agreements	\$30,000	\$0
Collect 700 monitoring well samples	\$120,000	\$25,000
Groundwater studies (GeoScene license, modeling, etc.)	\$400,000	\$0
Database management and development	\$50,000	\$0
GROUNDWATER RESERVOIRS		
Install monitoring wells in a GWR - 2nd year UNL/CSD contract to drill and log 3 deep test holes	\$45,000	\$0
COMMUNITY WATER SUPPLY PROTECTION AREAS		
Promote State approved Wellhead Protection Plans	\$25,000	\$0
Review Verification Studies Report and develop recommendations	\$0	\$0
Continue implementation of Waverly / Drinking Water Protection Specialist Project (Year 2)	\$55,000	\$100,000
SPECIAL MANAGEMENT AREA		
Dwight -Valparaiso-Brainard SMA		
• Advisory Group meeting	\$0	\$0
• Monitor compliance of allocations	\$0	\$0
• Weather Stations Maintenance (monitoring / data)	\$4,000	\$0
BEST MANAGEMENT PRACTICES		
Implementation of BMPs District-wide	\$120,000	\$9,000
Implementation of BMPs in CWSPA Phase II & III management areas	\$175,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
MONITORING, DATA & RULES		
Monitoring Well Agreements	\$30,000	\$0
Collect 750 monitoring well samples	\$130,000	\$26,000
Groundwater studies (GeoScene license, modeling, etc.)	\$400,000	\$0
Database management and development	\$50,000	\$0
GROUNDWATER RESERVOIRS		
Install monitoring wells in a GWR - 3rd year UNL/CSD contract to drill and log 3 deep test holes	\$50,000	\$0
COMMUNITY WATER SUPPLY PROTECTION AREAS		
Promote State approved Wellhead Protection Plans	\$25,000	\$0
Continue implementation of Waverly / Drinking Water Protection Specialist Project (Year 3)	\$55,000	\$100,000
SPECIAL MANAGEMENT AREA		
Dwight -Valparaiso-Brainard SMA		
• Advisory Group meeting	\$0	\$0
• Monitor compliance of allocations	\$0	\$0
• Weather Stations Maintenance (monitoring / data)	\$4,000	\$0
BEST MANAGEMENT PRACTICES		
Implementation of BMPs District-wide	\$120,000	\$9,000
Implementation of BMPs in CWSPA Phase II & III management areas	\$175,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
MONITORING, DATA & RULES		
Monitoring Well Agreements	\$35,000	\$0
Collect 750 monitoring well samples	\$130,000	\$27,000
Groundwater studies (GeoScene license, modeling, etc.)	\$400,000	\$0
Database management and development	\$50,000	\$0
GROUNDWATER RESERVOIRS		
Install monitoring wells in a GWR	\$50,000	\$0
COMMUNITY WATER SUPPLY PROTECTION AREAS		
Promote State approved Wellhead Protection Plans	\$25,000	\$0
Continue Drinking Water Protection Specialist with other CWSPAs	\$0	\$0
SPECIAL MANAGEMENT AREA		
Dwight -Valparaiso-Brainard SMA		
• Advisory Group meeting	\$0	\$0
• Monitor compliance of allocations	\$0	\$0
• Weather Stations Maintenance (monitoring / data)	\$4,000	\$0
BEST MANAGEMENT PRACTICES		
Implementation of BMPs District-wide	\$120,000	\$9,000
Implementation of BMPs in CWSPA Phase II & III management areas	\$175,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
MONITORING, DATA & RULES		
Monitoring Well Agreements	\$40,000	\$0
Collect 750 monitoring well samples	\$140,000	\$28,000
Groundwater studies (GeoScene license, modeling, etc.)	\$400,000	\$0
Database management and development	\$50,000	\$0
GROUNDWATER RESERVOIRS		
Install monitoring wells in a GWR	\$60,000	\$0
COMMUNITY WATER SUPPLY PROTECTION AREAS		
Promote State approved Wellhead Protection Plans	\$25,000	\$0
Continue Drinking Water Protection Specialist with other CWSPAs	\$0	\$0
SPECIAL MANAGEMENT AREA		
Dwight -Valparaiso-Brainard SMA		
• Advisory Group meeting	\$0	\$0
• Monitor compliance of allocations	\$0	\$0
• Weather Stations Maintenance (monitoring / data)	\$4,000	\$0
BEST MANAGEMENT PRACTICES		
Implementation of BMPs District-wide	\$120,000	\$9,000
Implementation of BMPs in CWSPA Phase II & III management areas	\$175,000	\$0

SUBCOMMITTEE: Water Resources
PROGRAM AREA: Streambank Erosion / Channel Degradation
GOALS: A, C, F, K

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Stream Stabilization Projects				
<ul style="list-style-type: none"> Lower Salt Creek Cost-share Program 	\$10,000	\$0	470075	
<ul style="list-style-type: none"> Stream Degradation Control Demonstration Program with public entities (i.e. Ash Hollow Stream Stability Project with Lancaster Co. & Waverly). 	\$10,000	\$0	470080	
<ul style="list-style-type: none"> Stream Stabilization Cost-share Assistance above public access lakes. 	\$10,000	\$0	470070	
<ul style="list-style-type: none"> Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres. 	\$10,000	\$0	470081	

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Stream Stabilization Projects		
• Lower Salt Creek Cost-share Program	\$20,000	\$0
• Stream Degradation Control Demonstration Program with Public Entities (i.e. Ash Hollow Stream Stability Project with Lancaster Co. & Waverly)	\$20,000	\$0
• Stream Stabilization Cost-share Assistance above Clean Lakes Projects	\$20,000	\$0
• Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres.	\$20,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Stream Stabilization Projects		
• Lower Salt Creek Cost-share Program	\$20,000	\$0
• Stream Degradation Control Demonstration Program with Public Entities (i.e. Ash Hollow Stream Stability Project with Lancaster Co. & Waverly)	\$20,000	\$0
• Stream Stabilization Cost-share Assistance above Clean Lakes Projects	\$20,000	\$0
• Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres.	\$20,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Stream Stabilization Projects		
• Lower Salt Creek Cost-share Program	\$20,000	\$0
• Stream Degradation Control Demonstration Program with Public Entities (i.e. Ash Hollow Stream Stability Project with Lancaster Co. & Waverly)	\$20,000	\$0
• Stream Stabilization Cost-share Assistance above Clean Lakes Projects	\$20,000	\$0
• Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres.	\$20,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Stream Stabilization Projects		
• Lower Salt Creek Cost-share Program	\$20,000	\$0
• Stream Degradation Control Demonstration Program with Public Entities (i.e. Ash Hollow Stream Stability Project with Lancaster Co. & Waverly)	\$20,000	\$0
• Stream Stabilization Cost-share Assistance above Clean Lakes Projects	\$20,000	\$0
• Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres.	\$20,000	\$0

SUBCOMMITTEE: Water Resources
PROGRAM AREA: Surface Water Monitoring
GOALS: A, C

FISCAL YEAR 2024

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
USGS gauges O&M w/ NRD & others for gauges not in the Lincoln Flood Warning System (Urban Subcommittee)	\$72,000	\$0	419007	
Meet w/ NDEE and other agencies to determine additional surface water monitoring needs	\$0	\$0		
Contract with NDEE to take additional surface water quality monitoring samples in coordination with NDEE's state-wide basin rotation.	\$0	\$0		
Surface water quality monitoring to obtain additional baseline data	\$1,000	\$0	419007	
Cooperate with USGS, NDNR, UNL Water Center, C&SD, Lancaster County, Lincoln and NDEE on streamflow and stream water quality monitoring	\$0	\$0		

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Operate stream gauges	\$72,000	\$0
Surface water quality monitoring.	\$1,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Operate stream gauges	\$74,000	\$0
Surface water quality monitoring	\$1,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Operate stream gauges	\$76,000	\$0
Surface water quality monitoring	\$1,000	\$0

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Operate stream gauges	\$78,000	\$0
Surface water quality monitoring	\$1,000	\$0

PERSONNEL, FINANCES, AND LAND RIGHTS REQUIREMENTS

This section of the Plan summarizes three important requirements of the District. Each requirement is vital in the operation of the District, and thus must be examined for the current fiscal year as well as forecasted for a longer range period.

PERSONNEL

FY2024:

Present District full-time personnel include: General Manager, Assistant General Manager, District Engineer, Projects Coordinator, Public Information Specialist, Environmental Education/Communication Coordinator, Environmental Educator, Social Media Strategist, Public Communications Specialist, Resources Coordinator, Resources Conservationist, Stormwater/Watershed Specialist, GIS Specialist, Water Resources Specialist, Water Resources Conservationist, Water Resources Technician, Operation and Maintenance Coordinator, Operation and Maintenance Technicians (3), Maintenance Technician (2), Administrative and Finance Manager, Receptionist/Secretary, District Office Secretary/Program Assistant, Information Systems Administrator, Water Resources Compliance Specialist and Drinking Water Protection Specialist in the District office along with a Resources Technician and a Field Office Secretary in the Cass County NRCS office and two Resources Technicians and a Field Office Secretary in the Lancaster County NRCS Office. The District employs several part-time technicians assigned to the six county NRCS offices, a part-time Bookkeeper, and part-time student interns, Environmental Education Aides and summer field crews are also employed.

The Saline Wetlands Coordinator employed by the City of Lincoln, an NRD Forester and the Coordinator for the Eastern Nebraska Water Resources Assessment (ENWRA) under funding arrangements with UNL are officed at the District office.

The District will continue to increase utilizing social media, a Social Media Strategist position has been approved but not funded at this time. The Lower Platte River Corridor Alliance will continue to meet, the LPRCA Coordinator position will remain vacant at this time.

The District contracts with the Nebraska Department of Corrections for two inmate crews with supervisors to perform operation and maintenance and property management activities.

FY 2025 – 2028:

Other district staffing requirements will remain level or continue to increase in connection with the following projects: the Salt Creek Levee O&M/SWIF, Deadmans Run Flood Reduction Project, social media, the Prairie Corridor on Haines Branch project, Salt Creek Flood Resiliency, MoPac – Lied Connector, Platte River activities, wetland restoration and preservation, recreation trails, implementation of the Ground Water Management Plan, the Lower Platte River Basin Water Management Plan (Coalition) implementation, the Integrated Management Plan/Drought Contingency projects, a growing commitment to operation and maintenance, aging infrastructure rehabilitation and urban stormwater management activities. Currently the NRD Office is near capacity so additional office space would be required.

FINANCES

FY 2024:

The District operates on a budget made up of a variety of sources, including property taxes from the District levy, federal funds, state funds from several programs/agencies and local funds under cost-sharing arrangements with communities, counties, and other local entities. The tables and graphs on the following pages display the sources and relative proportions of the District revenues and the level of planned expenditures for the various budget areas. Financially the District is in good shape with funding available for all projects and those funds are invested and earning interest.

FY 2025 – 2028:

The long-term projections of expenditures are contained in the following tables. The largest potential funding needs in this time horizon and beyond is the proposed Deadmans Run Flood Reduction Project, Salt Creek Flood Resiliency action, Urban stormwater programs, the Prairie Corridor on Haines Branch, the MoPac East Connection to the Lied Platte River Bridge, and infrastructure (dams and levees) maintenance and rehabilitation. The Deadmans Run Flood Reduction Project's anticipated District cost of \$9.97 million is mostly covered at this time. Final design, updating of preliminary costs, and reconsideration of betterments will likely increase the project costs to some degree.

LAND RIGHTS

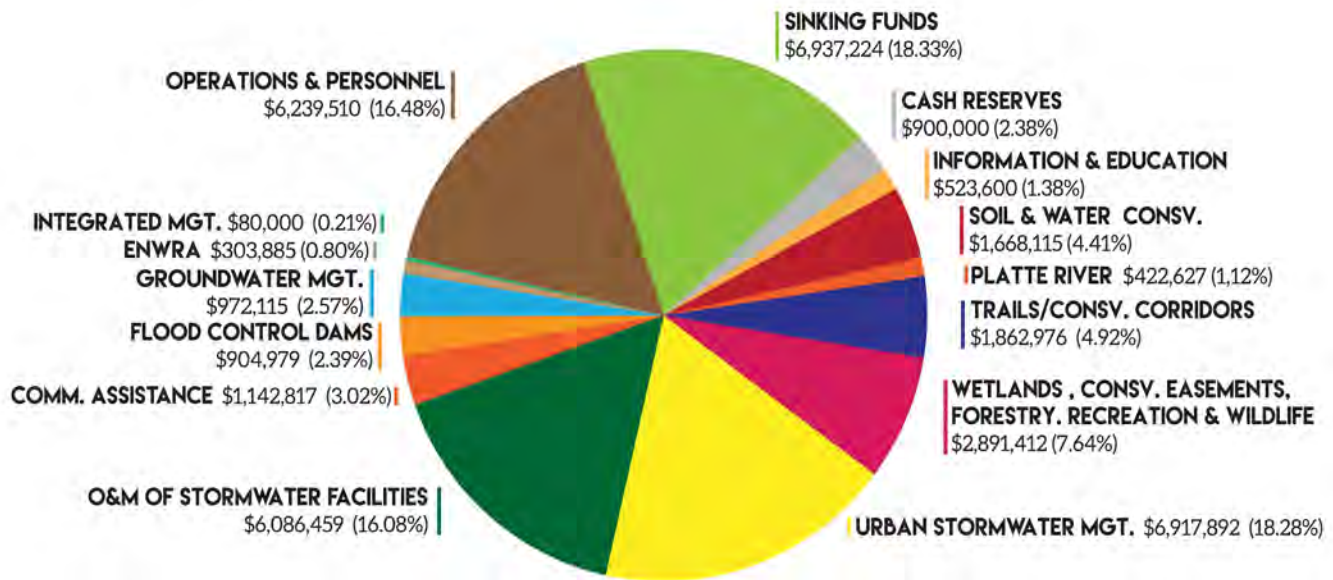
FY 2024:

Land right acquisitions will include additional easements for the Deadmans Run Flood Reduction Project from UNL, stream stability projects, channel repair projects, easements for open space and projects that are a part of basin master plan implementation, conservation easements and fee title for the Prairie Corridor on Haines Branch project, conservation easements, leases for monitoring wells and easements or acquisitions of wetlands. Implementation of the Deadmans Run Flood Reduction Project will require coordination between the City of Lincoln and District to acquire the necessary land rights for the project.

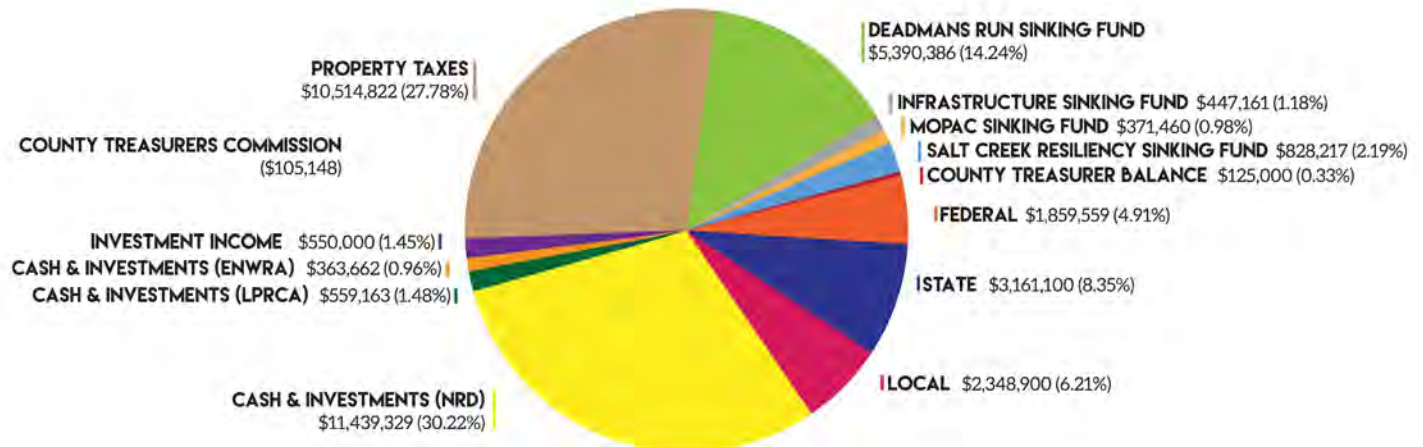
FY 2025 – 2028:

Land rights will be required for the Deadmans Run Flood Reduction Project, the Prairie Corridor on Haines Branch Project, for trails and trail connections, for conservation easements as proposed and considered, for wetlands, for Lincoln basin master plan implementation, and along the Salt Creek Levees in Lincoln and other flood plain areas.

Expenditures



Revenues



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LONG RANGE IMPLEMENTATION PLAN BUDGET					
	FY2024	FY2025	FY2026	FY2027	FY2028
INFORMATION & EDUCATION					
ENVIRONMENTAL EDUCATION	186,200	158,000	172,000	160,500	190,000
GENERAL AWARENESS	337,400	371,800	321,800	321,800	321,800
SUBTOTALS	523,600	529,800	493,800	482,300	511,800
RECREATION, FORESTRY & WILDLIFE					
NRD WILDLIFE MANAGEMENT AREAS					
Development, O&M of Public Access Areas	220,000	205,000	110,000	115,000	120,000
HABITAT IMPROVEMENT	115,500	115,500	115,500	112,500	112,500
CONSERVATION EASEMENTS	156,272	809,000	200,000	200,000	200,000
PRAIRIE CORRIDOR ON HAINES BRANCH	1,406,800	1,140,000	845,000	850,000	855,000
WETLANDS					
Saline Wetland Coordinator, Easements, Improvements &	803,640	4,557,000	4,557,000	4,507,000	507,000
TREE PLANTINGS					
Private Lands Plantings	84,200	50,000	54,000	58,000	62,000
Community Forestry	32,000	30,000	30,000	30,000	30,000
NRD Forester Agreement	33,000	34,000	35,000	36,000	37,000
Hazardous Tree Removal on NRD Property	10,000	15,000	15,000	15,000	15,000
Landscape Tree Program	15,000	15,000	15,000	15,000	15,000
Windbreak Renovation Program	15,000	90,000	90,000	90,000	90,000
MISSOURI RIVER CORRIDOR	0	0	0	0	0
TRAILS					
Oak Creek Trail	180,500	360,000	360,000	360,000	360,000
MoPac East Trail & Connector	920,954	863,500	1,663,500	4,763,500	4,963,500
Salt Creek Trail	35,000	0	0	0	0
Homestead Trail	641,022	361,000	361,000	361,000	361,000
Crime Stoppers Reward / Miscellaneous	3,500	0	0	0	0
Hwy 75/34 Platte River Bridge Trail	82,000	82,000	0	0	0
Crescent Green Trail	0	0	60,000	1,320,000	0
Prairie Pines Recreational Trail	0	60,000	0	0	0
Rock Island Trail Bridge over Salt Creek	0	113,750	0	0	0
SUBTOTALS	4,754,388	8,900,750	8,511,000	12,833,000	7,728,000
SALT CREEK FLOOD RESILIENCY					
Flood Resiliency (Sinking Fund transfer \$100,000)	0	0	0	0	0
SUBTOTALS	0	0	0	0	0

LONG RANGE IMPLEMENTATION PLAN BUDGET					
	FY2024	FY2025	FY2026	FY2027	FY2028
URBAN					
COMMUNITY ASSISTANCE PROJECTS					
Specific Projects	817,817	0	0	0	0
Flood Plain Relocation / Acquisitions	25,000	25,000	50,000	50,000	50,000
General Projects	300,000	500,000	500,000	500,000	500,000
STORMWATER MANAGEMENT					
Individual Stormwater Facilities	50,000	80,000	80,000	80,000	80,000
Stormwater Basin Planning	165,000	650,000	850,000	880,000	880,000
Stormwater Basin Plan Implementation	909,042	540,000	540,000	540,000	540,000
Deadman's Run Flood Reduction Project	5,568,000	20,685,000	9,605,000	210,000	1,010,000
Stormwater Quality Monitoring	15,000	12,500	12,500	12,500	12,500
Non Master Plan Projects	10,000	100,000	700,000	400,000	400,000
Salt Creek Flood Warning System	70,000	70,000	70,000	70,000	70,000
Urban Water Quality Program	10,000	40,000	40,000	40,000	40,000
Floodplain Landrights	0	0	200,000	200,000	200,000
HMP and Other Activities	105,850	32,500	32,500	7,500	7,500
Stormwater BMPs	15,000	130,000	130,000	130,000	130,000
O & M OF STORMWATER FACILITIES					
Major O&M Salt Creek Levee	1,960,323	3,304,500	1,720,000	1,845,000	1,920,000
Major O&M Other Channels	3,501,136	800,000	700,000	700,000	700,000
Routine O&M of Stormwater Facilities	480,000	500,000	500,000	500,000	500,000
Antelope Creek, Beal Slough, Deadmans Run Flood Reduction Projects	145,000	75,000	75,000	125,000	125,000
SUBTOTALS	14,147,168	27,544,500	15,805,000	6,290,000	7,165,000
LAND RESOURCES					
SOIL & WATER CONSERVATION & GIS					
Water Quality Improvement Practices	600,000	1,200,000	1,300,000	1,400,000	1,500,000
Buffer / Filter Strips	40,200	40,000	39,400	38,000	38,000
Special Practices	30,000	75,000	50,000	50,000	50,000
Salt Valley Lakes Watershed	150,000	300,000	300,000	300,000	300,000
Stevens Creek Watershed	75,000	50,000	50,000	50,000	50,000
Cover Crop Program	100,000	125,000	125,000	125,000	125,000
GIS Support & Imagery	50,000	50,000	50,000	50,000	50,000
Water Quality BMP Projects	602,915	120,000	20,000	0	0
WQMP/Non-Point Source Pollution Control Plan	20,000	10,000	0	0	0
SUBTOTALS	1,668,115	1,970,000	1,934,400	2,013,000	2,113,000

LONG RANGE IMPLEMENTATION PLAN BUDGET					
	FY2024	FY2025	FY2026	FY2027	FY2028
WATER RESOURCES					
GROUND WATER MANAGEMENT					
Monitoring / Data & Rules	376,000	600,000	610,000	615,000	630,000
BMP's	84,115	295,000	295,000	295,000	295,000
CWSPA's	257,800	80,000	80,000	25,000	25,000
Ground Water Reservoirs	220,200	45,000	50,000	50,000	60,000
Special Management Area	9,000	4,000	4,000	4,000	4,000
HCA	25,000	0	0	0	0
SURFACE WATER MONITORING	73,000	73,000	75,000	77,000	79,000
DAMS AND ROAD STRUCTURES					
Planning, Design & Construction of Dams	186,847	1,105,000	640,000	640,000	640,000
O&M of Dams	595,132	860,000	960,000	960,000	620,000
Clear and Snag	10,000	5,000	5,000	5,000	5,000
STREAMBANK EROSION	40,000	80,000	80,000	80,000	80,000
EASTERN NEBRASKA WATER RESOURCES ASSESSEMENT (ENWRA)	303,885	222,650	309,150	212,150	196,150
SUBTOTALS	2,180,979	3,369,650	3,108,150	2,963,150	2,634,150
INTEGRATED MANAGEMENT					
Integrated Management	80,000	490,000	365,000	365,000	365,000
SUBTOTALS	80,000	490,000	365,000	365,000	365,000
PLATTE RIVER					
LPSNRD PLATTE RIVER PROGRAMS					
LPSNRD Share Of LPRCA Costs - Operations and Programs	48,620	36,660	54,500	48,620	36,660
Water Quality Implementation and Planning	0	0	0	0	0
Watershed Restoration Study	0	0	0	0	0
LPR Consultant Services	26,000	27,000	28,000	29,000	30,000
Platte River Ice Jam Agreement	24,057	24,139	24,300	24,300	24,300
Invasive Species cost-share	30,000	30,000	30,000	30,000	30,000
NLT Agreement and Conservation Easements	50,000	30,000	30,000	30,000	30,000
Western Sarpy/Clear Creek Project O&M	50,000	50,000	50,000	50,000	50,000
Tern & Plover Study	5,000	5,000	5,000	5,000	5,000
Monitor Lower Platte River Instream Flow	10,000	10,000	10,000	10,000	10,000
Platte River RR Obstruction	20,000	20,000	0	0	0
Trend Analysis on Platte River WQ Results	43,000	22,000	0	0	0
LPRCA PROGRAMS					
Alliance Coordinator/Operations	4,750	6,500	6,500	6,500	6,500
LPRCA Programs, Studies & Projects	111,200	283,400	327,000	312,000	283,400
SUBTOTALS	422,627	544,699	565,300	545,420	505,860

LONG RANGE IMPLEMENTATION PLAN BUDGET					
	FY2024	FY2025	FY2026	FY2027	FY2028
FINANCE & PLANNING					
District Operations	2,164,990	1,553,501	1,668,744	1,588,991	1,576,607
Planning	21,000	43,150	14,000	9,000	24,000
SUBTOTALS	2,185,990	1,596,651	1,682,744	1,597,991	1,600,607
EXECUTIVE					
Personnel / Policies / Legislation	4,053,520	4,192,326	4,306,074	4,422,542	4,566,804
SUBTOTALS	4,053,520	4,192,326	4,306,074	4,422,542	4,566,804
GRAND TOTALS	30,016,387	49,138,376	36,771,468	31,512,403	27,190,221