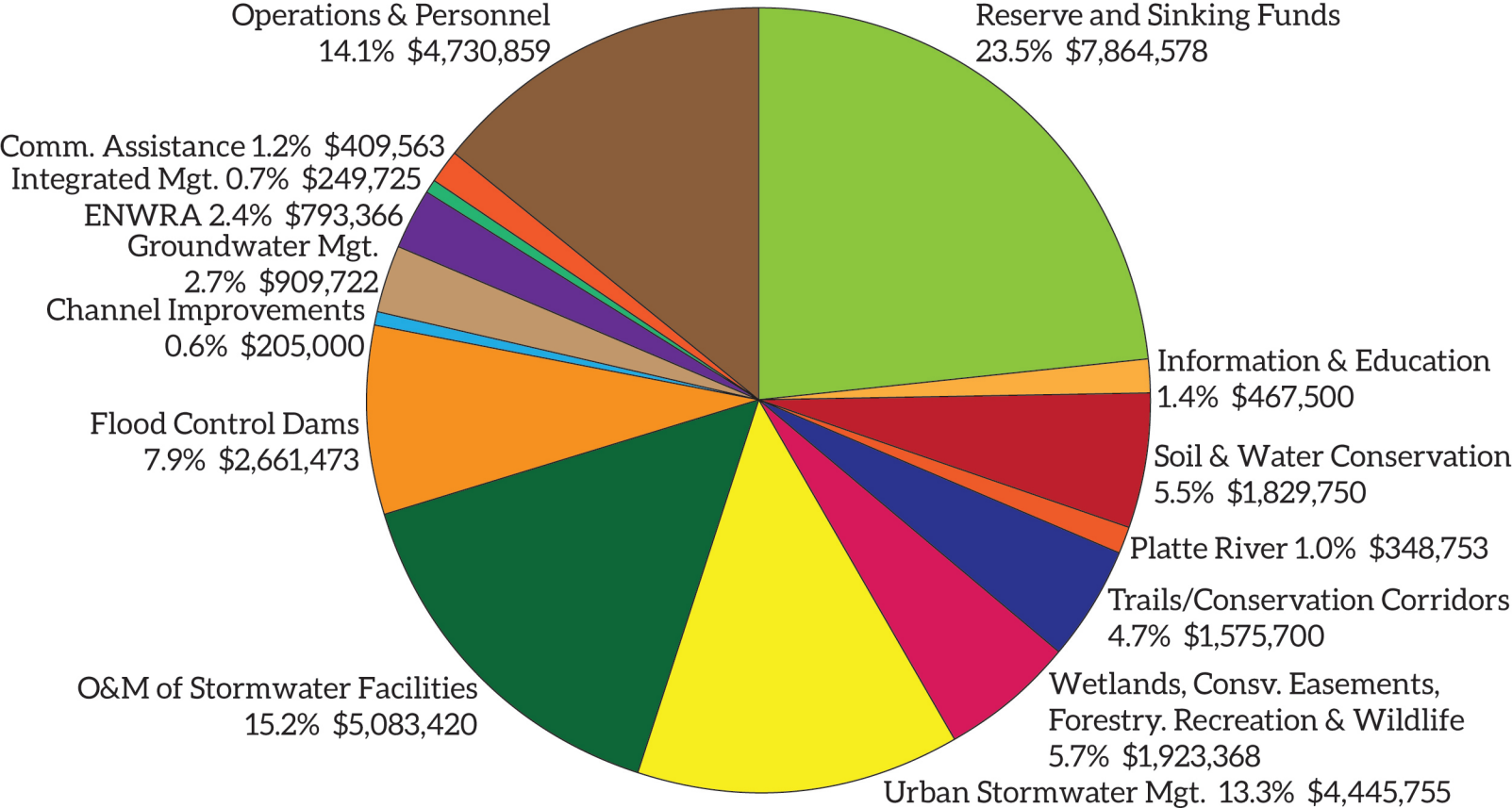NRD EXPENDITURES, FY 2021 BUDGET