

# **Long Range Implementation Plan**

**July 1, 2022—June 30, 2027**

**Lower Platte South  
Natural Resources District**



# FY2023 Long Range Implementation Plan

## TABLE OF CONTENTS

Lower Platte South NRD Board of Directors / Staff .....	i
Subcommittees .....	ii
Introduction.....	1
Master Plan	
Long Range Implementation Plan (LRIP)	
Other Planning Documents	
Master Plan Goals, Outcomes and Objectives.....	3
Measurable Goals or Outcomes .....	9
Long Range Implementation Plan Budget Graph for All Subcommittees.....	13
Executive	
Summary Graph.....	15
Personnel / Policies / Legislation.....	17
Finance & Planning	
Summary Graph.....	21
District Operations.....	23
Planning.....	27
Information & Education	
Summary Graph.....	29
Environmental Education .....	31
General Awareness.....	39
Programs and Projects.....	45
Integrated Management	
Summary Graph.....	49
Integrated Management.....	51
Land Resources	
Summary Graph.....	61
Soil & Water Conservation (District-Wide).....	63
Soil & Water Conservation (Targeted).....	67
GIS Support and Imagery.....	69
Platte River	
Summary Graph.....	71
Lower Platte River Corridor Alliance.....	73
Platte River .....	77

FY2023 Long Range Implementation Plan Table of Contents  
Continued

Recreation, Forestry & Wildlife

- Summary Graph..... 81
- Conservation Easements ..... 83
- Habitat Improvement..... 85
- Missouri River Corridor ..... 87
- Prairie Corridor on Haines Branch..... 89
- Trails..... 91
- Tree Plantings..... 97
- Wetlands..... 99
- Wildlife Management Areas ..... 103

Urban

- Summary Graph..... 105
- Community Assistance Program ..... 107
- Operation & Maintenance Stormwater Facilities..... 109
- Stormwater Management..... 115

Water Resources

- Summary Graph..... 121
- Eastern Nebraska Water Resources Assessment (ENWRA) ..... 123
- Flood Control Dams and Road Structures..... 127
- Groundwater Management..... 133
- Streambank Erosion / Channel Degradation ..... 139
- Surface Water Monitoring..... 141

Personnel, Finances and Land Rights

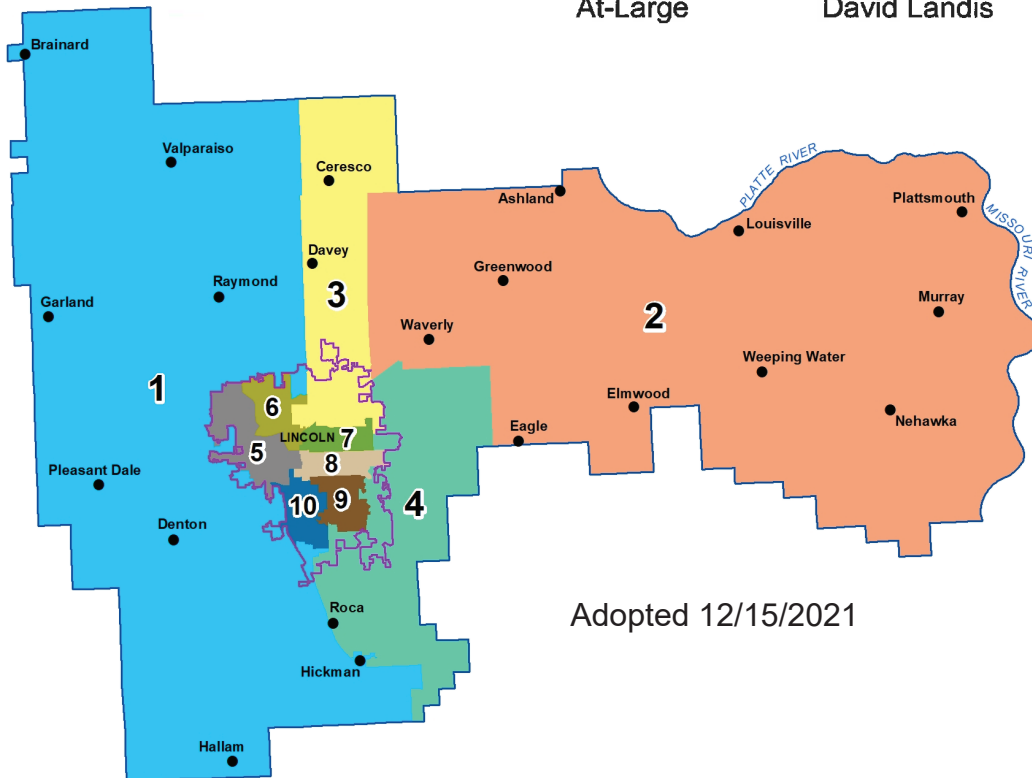
- Personnel, Finances and Land Rights Requirements..... 143

FY 2023 Budget Summary

- FY2023 Budget Expenditures and Revenues Pie Charts ..... 147
- Long Range Implementation Plan Budget..... 149

## LOWER PLATTE SOUTH NRD BOARD OF DIRECTORS

<u>Subdistrict</u>	<u>Director</u>	<u>Subdistrict</u>	<u>Director</u>
1	Don Jacobson	6	Deborah Eagan
1	Gary Hellerich	6	Anthony Schutz
2	Ron Nolte	7	Chelsea Johnson
2	Mark Spangler	7	Luke Peterson
3	Vern Barrett	8	Christine Lamberty
3	Kenneth Vogel	8	Tom Green
4	Larry Ruth	9	Bob Andersen
4	Gary Aldridge	9	Lisa Lewis
5	Bruce Johnson	10	Susan Seacrest
5	John Yoakum	10	Ray Stevens
		At-Large	David Landis



Adopted 12/15/2021

## LOWER PLATTE SOUTH NRD STAFF

Paul Zillig – General Manager  
 David Potter – Assistant General Manager  
 John Albert – Resources Technician (NRCS - Lincoln)  
 McKenzie Barry – Env. Education / Comm. Coordinator  
 Kristin Buntmeyer – Administration and Finance Manager  
 Katie Cameron – ENWRA Project Coordinator  
 Connie Damrow – Bookkeeper Assistant (part time)  
 Dick Ehrman – Water Resources Coordinator  
 Connie Hansen – Field Office Secretary (NRCS - Lincoln)  
 Kathy Hauschild – Receptionist/Secretary  
 Trent Henry – Maintenance Technician  
 Steve Herdzina – Water Resources Compliance Spec.  
 Bryce Jensen – Operation & Maintenance Technician  
 Cole Johnson – Resources Technician (NRCS – Weeping Water)  
 Ariana Kennedy – Resources Conservationist  
 Nathan Kuhlman – Information Systems Administrator  
 Jan Kush – Field Office Secretary (NRCS – Weeping Water)

Al Langdale – Operation & Maintenance Coordinator  
 Craig Matulka – Operation & Maintenance Technician  
 Mike Murren – Project Coordinator  
 Mark Lindemann – District Engineer  
 Drew Ratkovec – Maintenance Technician  
 Donna Reid – District Office Secretary / Program Assistant  
 Parker Robinson – Public Communications Specialist  
 Shaula Ross – GIS Specialist  
 Will Inselman – Resources Coordinator  
 MacLane Scott – Water Resources Technician  
 Jay Seaton – NRD Forester  
 Evan Sisel – Resources Technician (NRCS - Lincoln)  
 Adam Sutton – Environmental Educator  
 Vacant – Stormwater/Watershed Specialist  
 Vacant – LPRCA Coordinator  
 Chris Witthuhn – Water Resources Conservationist



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# LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT

## SUBCOMMITTEES FOR 2022

### STANDING SUBCOMMITTEES

#### LAND RESOURCES

Gary Hellerich, Chair  
Gary Aldridge  
Vern Barrett  
Bruce Johnson  
Ron Nolte  
Anthony Schutz  
Mark Spangler  
Ken Vogel

#### WATER RESOURCES

Susan Seacrest, Chair  
Bob Andersen  
Gary Hellerich  
Bruce Johnson  
Chelsea Johnson  
Christine Lamberty  
Larry Ruth  
Ken Vogel

#### URBAN

Tom Green, Chair  
Gary Aldridge  
David Landis  
Lisa Lewis  
Ron Nolte  
Larry Ruth  
Ray Stevens  
John Yoakum

#### RECREATION, FORESTRY &

#### WILDLIFE

Anthony Schutz, Chair  
Tom Green  
Don Jacobson  
Christine Lamberty  
Luke Peterson  
Mark Spangler  
Ray Stevens  
John Yoakum

### ADMINISTRATIVE SUBCOMMITTEES COMMISSIONS, COALITIONS, BOARDS, ETC.

#### EXECUTIVE

Deb Eagan (Chair)  
Dave Landis (Vice Chair)  
Bob Andersen (Treasurer)  
Chelsea Johnson (Secretary)  
Luke Peterson (NARD Rep.)  
Larry Ruth (Past Chair)

#### FINANCE AND PLANNING

Bob Andersen, Chair  
Vern Barrett (Land Resources)  
Susan Seacrest (Water Resources)  
Lisa Lewis (Urban)  
Don Jacobson (RF&W)  
Chelsea Johnson (At-Large)  
Larry Ruth (At-Large)  
Ray Stevens (At-Large)

#### NARD

Luke Peterson (Representative)  
Tom Green (Alternate)

#### LOWER PLATTE RIVER

#### CONSORTIUM

Paul Zillig (Representative)  
David Potter (Alternate)

#### LOWER PLATTE RIVER BASIN

#### WATER MANAGEMENT

#### COALITION

Don Jacobson  
Gary Hellerich  
Paul Zillig (Alternate)

#### NE NATURAL RESOURCES

#### COMMISSION

Dan Steinkruger, Lower Platte Basin  
Mike McDonald, Nemaha Basin

#### NE LAND TRUST

Larry Ruth (Representative)  
Paul Zillig (Alternate)

#### SOLIDAGO CONSERVANCY

#### BOARD

Paul Zillig (Ex officio)

### AD HOC SUBCOMMITTEES

#### INFORMATION AND

#### EDUCATION

John Yoakum, Chair  
Vern Barrett  
Tom Green  
Christine Lamberty  
Lisa Lewis  
Susan Seacrest  
Ray Stevens  
Ken Vogel

#### PLATTE RIVER

Ken Vogel, Chair  
Gary Aldridge  
Gary Hellerich  
Don Jacobson  
Christine Lamberty  
Ron Nolte  
Anthony Schutz  
Ray Stevens

#### INTEGRATED MANAGEMENT

Lisa Lewis, Chair  
Bob Andersen  
Gary Hellerich  
Don Jacobson  
Bruce Johnson  
Anthony Schutz  
Mark Spangler  
Ken Vogel

#### MOPAC EAST – LIED CONNECTOR

Ray Stevens, Chair  
Luke Peterson  
Lisa Lewis  
Ron Nolte  
Anthony Schutz

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## **INTRODUCTION**

The Lower Platte South Natural Resources District is one of twenty-three natural resources districts in Nebraska created by the Nebraska Legislature in 1972. The districts are organized according to the state's river basins and governed by a locally elected Board of Directors.

The natural resources districts have the responsibilities to develop and execute plans, facilities, works and programs related to:

“Erosion prevention and control, prevention of damages from floodwater and sediment; flood prevention and control; soil conservation; water supply for any beneficial use; development, management, utilization and conservation of ground water and surface water; pollution control; solid waste disposal and sanitary drainage; drainage improvements and channel rectification; development and management of fish and wildlife habitat; development and management of recreational park facilities and forestry and range management.”

### **Master Plan**

Nebraska statutes require each natural resources district to prepare a Master Plan and a Long Range Implementation Plan. The Master Plan, which was updated in January 2019, will be in effect for a period not to exceed ten years. It serves as a broad framework for district activities, as described in the attached District's Goals, Desired Outcomes and Objectives.

### **Long Range Implementation Plan (LRIP)**

The purpose of the Long Range Implementation Plan is to summarize planned district activities and budget expectations for the current fiscal year and the subsequent four years. The Plan includes projections of personnel, financial and land rights needs for the planning period.

The Long Range Implementation Plan serves as an implementation tool of the Master Plan. It lists annual programs enacted to achieve the current Goals, Desired Outcomes and Objectives.

The Long Range Implementation Plan is subdivided by Subcommittees and further by Program Areas. For each subcommittee, there is a graph showing the budgeted expenditures for FY 2023 and projected budgeted expenditures for FY 2024 – 2027. For each Program Area, there are Actions listed for Fiscal Years 2023 – 2027, with the Fiscal Year 2023 being more detailed and FY 2024 – 2027 having less certain projects and estimated costs. For the FY 2023 cover page for each Program Area the District “Goals” being met by this program area are listed along with proposed “Actions”, “Final Budget”, and “Budget Codes”. The numbers in the column, titled “Final Budget” represent the amounts included in the final budget adopted by the Board of Directors while “Other Funds” represents any funds from sources other than the District. The last column titled “Budget Code” is the code in the budget documents for each particular expenditure or revenue/other funds. Where there are no funds in the “Final Budget” column, either that action is deferred to a later year or will require no expenditure to implement.

### **Other Planning Documents**

In addition to the Master Plan and Long Range Implementation Plan, the District has adopted a number of other planning documents to help guide the monitoring, management, and implementation actions for the benefit of natural resources. Additional plans include:

- LPSNRD Groundwater Management Plan (1995),
- City of Lincoln Basin Master Plans (14 separate basin plans being consolidated into a Comprehensive Basin Master Plan),
- Waverly Watershed Master Plan (2010),
- LPSNRD Drought Emergency Response Plan (2014),
- LPSNRD Integrated Management Plan (2014),
- Upper Little Salt Creek Saline Wetlands Plan (2015),
- Lower Platte River Basin Coalition, Basin Water Management Plan (2017),
- LPSNRD Water Quality (surface water) Management Plan (2019),
- Lower Platte River Corridor Alliance Water Quality (surface water) Management Plan (2019),
- Lower Platte River Drought Contingency Plan (2019),
- LPSNRD Hazard Mitigation Plan (2020),
- Salt Creek Floodplain Resiliency Study-Recommendations Report (2020),

# LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT 2019 Master Plan Goals, Outcomes and Objectives

GOAL	DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
<b>A. Sustainable Water Resources</b>	A1. Ground water quantity and quality is known for the entire NRD	A1a. Create interactive data bases of all hydrogeology and water quality data A1b. Implement a quality and quantity monitoring network of wells in all critical areas A1c. Investigate hydrogeology where data/wells are not available A1d. Develop estimates of ground water availability, yield, and quality at all locations	6
	A2. Ground water levels stable and quality meets standards	A2a. Manage quantity and quality consistent with Ground Water Management Plans	6
	A3. Ability to predict changes in ground water quality and quantity	A3a. Design interactive/predictive models for all geographic areas of management	6
	A4. Areas of interrelated ground and surface water are managed	A4a. Identify and map areas of interrelated ground and surface waters A4b. Implement integrated management plans for each area	6
	A5. Surface waters meet or exceed water quality intended use standards	A5a. Identify and quantify source impairments of desired beneficial uses A5b. Implement plans to preserve or restore desired surface water quality A5c. Install monitoring network in watersheds and in-lakes/streams for water quality	6, 7
	A6. Minimum streamflows are maintained for fish, wildlife, and recreational uses	A6a. Quantify minimum streamflows for each critical stream segment A6b. Acquire instream flow rights on priority segments A6c. Implement a program to protect and/or supplement streamflows A6d. Establish a monitoring network on instream flow stream segments	6, 7, 10
	A7. Wastewaters meet or exceed regulatory standards	A7a. Identify and evaluate all sources of wastewater and treatments A7b. Develop a program to assist with improvements to meet regulatory standards	7, 8
	A8. Domestic water supplies meet or exceed regulatory standards and are of adequate quantity.	A8a. Identify and evaluate all domestic water supplies and systems and quality A8b. Develop a plan to protect and enhance existing and future domestic water supplies	5, 6, 7
	A9. Landowners/public all utilize best management practices	A9a. All water users know how much water they use for what purposes A9b. All water users know the quality of their water A9c. Information and education of water users on Best Management Practices A9d. Promote water and energy efficient irrigation practices	1, 4, 5, 6, 7, 10, 12

## STATUTORY PURPOSES

1. Erosion prevention and control
2. Prevention of damages from flood water and sediment
3. Flood prevention and control
4. Soil conservation
5. Water supply for any beneficial uses
6. Development, management, utilization and conservation of ground water and surface water
7. Pollution control
8. Solid waste disposal and sanitary drainage
9. Drainage improvement and channel rectification
10. Development and management of fish and wildlife habitat
11. Development and management of recreational and park facilities
12. Forestry and range management

GOAL	DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
<b>B. Low Impact Developments</b>	B1. Developments are compatible with and conserve the site's natural resources and use "green" BMPs	B1a. Include open space in all new residential and commercial developments B1b. Water-wise landscaping planted in new developments B1c. Integrate stormwater quantity and quality BMPs into all existing and new developments B1d. Require cluster development and shared infrastructure in rural areas B1e. Educate developers and homeowners on "green" BMPs for developments B1f. Require detailed analysis of water supply availability and quality in rural developments B1g. Utilize conservation easements to protect open spaces and natural areas in new developments B1 h. Water practices in new developments meet or exceed regulatory standards.	1 - 7, 9, 10, 12
<b>C. Minimal Flood Threat and Damage</b>	C1. All floodplains have been accurately mapped	C1a. Utilize newest photography, topography, and models to digitally map flood plains C1b. Update flood plain maps periodically with land use and other changes	2, 3
	C2. Flood plains are regulated under a "no adverse impact" policy	C2a. Assist cities and counties to revise ordinances to incorporate "no adverse impact" policy C2b. Assist cities and counties to revise ordinances where appropriate require no net rise/no net loss of storage	2, 3
	C3. Public safety risk from flooding is minimized	C3a. Install and operate flood warning systems in critical areas C3b. Assist in development of flood response plans in place for all communities and counties C3c. Monument flood plain boundaries in key areas C3d. Assist in establishment of buyer notification of floodplain risks C3e. Educate public about flood threats and response plans	2, 3
	C4. Flood damages are reduced or eliminated	C4a. Cooperate in programs to retain flood plains as open space in new developments C4b. Acquire and hold conservation easements to preserve critical flood plains C4c. Assist in revision to Lincoln's existing urban area ordinances to include storage no rise pensatory C4d. Acquire and relocate high-risk structures from flood plains C4e. Assist in ordinances to require new subdivisions to absorb their stormwater quantity impacts C4f. Implement cost-effective and environmentally sound flood storage projects to reduce existing and future flood impacts	2, 3

## STATUTORY PURPOSES

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GOAL	DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
D. Protected natural and unique resource areas	D1. Natural and unique resource areas are identified, assessed, and sustained or enhanced	D1a. Identify the location and extent of natural and unique resources areas D1b. Conduct environmental baseline assessments of natural and unique resource areas D1c. Monitoring program established to assess changes in resources D1d. Programs are developed to respond to changes in resources on natural and unique resource areas D1e. Ownership or conservation easements are secured over natural and unique resource areas D1f. Educate public on the value of natural and unique areas	10, 12
E. Ample natural-resource based recreation	E1. Diverse outdoor recreation opportunities available across the NRD	E1a. New developments incorporate new or replace existing recreation opportunities E1b. Development of recreation trails connecting communities and significant destinations E1c. NRD projects provide public access where it is appropriate and feasible E1d. Inspect and maintain recreation areas to be safe, clean and attractive E1e. Highlight natural resources education at NRD public access areas	11
F. Properly managed agricultural lands	F1. Best management practices utilized on all agricultural lands F2. Soil losses at or less than sustainable levels F3. Agricultural lands managed according to their soil survey capabilities	F1a. Conservation plans implemented on all agricultural lands F1b. Agriculture producers use energy-efficient practices F2a. Treat and manage all lands to soil losses to less than sustainable levels ("T" rates) F3a. Identify prime agricultural lands and protect from conversion to other uses F3b. Educate land users and public officials about soil capabilities and restrictions	1 - 7, 9, 10, 12 1, 4, 7 1 - 4, 7, 10, 12
G. Healthy forests	G1. Urban forests are diversified and enhanced G2. Rural forestry is expanded in diversity and scope	G1a. New developments include trees/shrubs on streets and public lands G1b. Trees are replaced and diversified in existing urban areas on public lands G2a. Preserve and enhance wooded riparian corridors G2b. Windbreak, energy conservation and wildlife plantings on all rural home sites	10, 12 10, 12

#### STATUTORY PURPOSES

1. Erosion prevention and control
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10. Development and management of fish and wildlife habitat
11. Development and management of recreational and park facilities
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GOAL	DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
<b>H. People are responsible conservationists</b>	H1. NRD is a credible source of information on natural resources	H1a. Public views and uses NRD as a credible source of information H1b. NRD prepares and directs information on natural resources to the public	1 - 12
	H2. Public is knowledgeable on natural resources and environmental issues	H2a. Public becomes conservation-minded in their actions H2b. Educate the public about conservation issues resulting in responsible actions	1 - 12
	H3. Agencies and elected officials include natural resources concerns in decision-making	H3a. NRD serve as an advisor to agencies/officials on natural resources H3b. Agencies/officials include natural resource factors in decisions	1 - 12
	H4. Schools provide natural resources education	H4a. Outdoor classrooms are available to students in all grade levels in all schools H4b. Environmental / natural resources curriculum taught at all grade levels in all schools	1 - 12
<b>I. Healthy wildlife habitat</b>	I1. Diverse, dispersed, healthy wildlife populations	I1a. Identify suitable habitats for wildlife throughout NRD I1b. Protect and restore critical habitats/corridors particularly riparian areas I1c. Protect surface water quality in lakes, wetlands, and streams I1d. Public aware and supportive of wildlife habitat protection	10
	I2. Critical habitat for endangered species managed	I2a. Identify and map designated critical habitat for all endangered species I2b. Develop and implement recovery programs for each endangered species I2c. Develop and implement Habitat Conservation Plans as appropriate	10
	I3. Saline wetlands and prairies protected and restored to full functions	I3a. All freshwater and saline wetlands delineated, classified and mapped I3b. Critically sensitive wetlands acquired in fee or by easement by the public I3c. Key wetlands restored to their full function	1 - 7, 10
<b>J. Resiliency to changes in climate and clean environment</b>	J1. Mitigation of and adaptation to changes in climate	J1a. Recognize that mitigation of and adaptation to changes in climate are consistent with NRD statutory purposes J1b. Board and staff study the scientific consensus on the effect of changes in climate on our region in general and Nebraska in particular. J1c. Continually consider the effect of changes in climate when initiating new NRD programs, and when making changes in existing programs. J1d. Implement programs and practices that will improve carbon capture potential of land resources as a mitigation tool.	1 - 7, 9-12
	J2. Energy and conservation practices are everyday activities	J2a. Increase proportion of materials that are recycled and reused J2b. Construct buildings and infrastructure to use sustainable materials and techniques J2c. Energy-efficient and low polluting vehicles become standard.	7, 8

## STATUTORY PURPOSES

- Erosion prevention and control
- Prevention of damages from flood water and sediment
- Flood prevention and control
- Soil conservation
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- Pollution control
- Solid waste disposal and sanitary drainage
- Drainage improvement and channel rectification
- Development and management of fish and wildlife habitat
- Development and management of recreational and park facilities
- Forestry and range management

GOAL	DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
K. NRD is a conservation leader	K1. NRD at the forefront of innovative conservation	K1a. NRD conservation programs and projects utilize leading edge conservation technology K1b. Utilize research, demonstrations, and education to promote use of better BMPs by the public and agencies K1c. Promote use of sustainable products and practices in construction of NRD projects	1 - 12

#### STATUTORY PURPOSES

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## **FY 2023 - Measurable Goals or Outcomes**

As directed in the LPSNRD 2019 Master Plan, a list of measurable goals or outcomes was identified for each standing and ad hoc subcommittee. In preparation for the following year's LRIP, these identified goals or outcomes should be rated on progress being made. It's important to note that these goals or outcomes are guidance for the staff, subcommittees and Board, and do not represent all of the possible goals or outcomes, nor does it indicate any error or false information on behalf of the staff, subcommittees and Board if they are not achieved.

### Land Resources

#### *Soil & Water Conservation (District-wide)*

- Complete construction of five approved farm ponds
- Complete 75% of the approved cost-share conservation practices

#### *Soil & Water Conservation (Targeted)*

- Approve at least 60 cover crop applications
- Complete 85% of the approved cost-share conservation practices

#### *GIS Support and Imagery*

- Complete GIS mapping of NRD R.O.W. on 20 parcels

#### *Water Quality Watershed Project*

- Implement at least 15 BMPs in the Twin Lakes Watershed

### Information & Education

#### *Environmental Education*

- Host four (virtual and/or in-person) Nature Nights
- Co-sponsor Earth Wellness Festival (EWF) educating 3,500 students
- Arbor Day presentations and seedlings for students at 15 schools
- Facilitate Field Trips for 1,600 High School Biology students
- Provide assistance for Pioneers Park Nature Center School Tour Hikes for 6,000 students
- Provide assistance for Pioneers Park Nature Center and Spring Creek Prairie Immersion field trips for 1,500 students

#### *General Awareness*

- Produce two new promotional videos featuring NRD areas or programs/projects
- Produce two new social media videos and two new television ads
- Publish 120 posts per year on the NRD FB page
- Publish 160 post/year to the NRD Instagram
- Produce and publish 30 Social Media 'Reels'
- Produce and publish 20 series of engaging/interactive social media stories highlighting NRD areas or programs/projects
- Host at least 10,000 visitors to LPSNRD.org per quarter

#### *Programs and Projects*

- Develop historical signs for NRD trails
- Host one Test Your Well Night

## Recreation, Forestry, and Wildlife

### *Conservation Easements*

- Acquire one conservation easement

### *Prairie Corridor on Haines Branch*

- Purchase land or conservation easement on at least one property identified in the corridor

### *Saline Wetlands*

- Purchase land or conservation easement on at least one property identified in the corridor

### *Wildlife Management Areas*

- Conduct at least one angler/boating access project
- Conduct at least one grassland renovation and/or timber stand improvement project

### *Trails*

- Bank stabilization on MoPac East Trail and Homestead Trail
- Homestead Bridge #11 channel realignment and bank stabilization
- Complete evaluation of MoPac Connector public right-of-way

### *Tree Plantings*

- Sell a maximum of 40,000 tree seedlings
- Hold at least one tree planting workshop
- Cost-share on six community forestry applications
- Cooperate with 50 landowners on Landscape Tree Cost-Share Program

## Platte River

### *Lower Platte River Corridor Alliance*

- Hold one tour of Platte River (for Alliance Reps and/or LPSNRD and PMRNRD)

## Integrated Management

- Review of District drought planning resources and plans (District Drought Emergency Response Plan, Lower Platte River Drought Contingency Plan, Annual Weather Precipitation Outlook, etc.)
- Continued cooperation with other NRDs and NeDNR in Lower Platte River Basin Coalition for managing Basin groundwater and surface water supplies.
- Continued cooperation with LP NRDs, MUD, LWS, and NeDNR (Lower Platte Consortium) for drought awareness and water conservation messaging.

## Urban

### *Community Assistance Program*

- Complete four community assistance projects

### *Operation and Maintenance Stormwater Facilities*

- Complete at least 5 Salt Creek Levee/SWIF projects:
  - Drainage pipe replacement Sta. 98+25L (A Street)
  - Drainage ditch repair Sta. 166+30R to 173+00R (J to N Streets)
  - Drainage pipe removal Sta. 289+30R (Innovation Campus)
  - Closure structure repair Sta. 206+70R (Railroad-EAP needed)
  - Drainage pipe repair/replace Sta. 183+86L (P Street)
- Complete 70<sup>th</sup> St. Car Wash Site Repairs on Deadmans Run
- Streambank Repair at 39<sup>th</sup> Street on Antelope Creek:
  - Complete Landrights
  - Complete Design
  - Project bidding Fall 2022
  - Construction Fall-Summer 2022-23

### *Stormwater Management*

- Conduct Cost/Benefit Analysis of implementing structural measures (Salt Creek Resiliency Study)
- Complete at least two rainscaping projects in the District
- Deadmans Run Flood Reduction Project:
  - Complete flume updates and additional analysis
  - Complete 65% design
  - Review final project configuration/components based on modeling results
  - Complete final design
  - Begin Landrights acquisition
  - Begin 48<sup>th</sup> Street bridge replacement (City)

### Water Resources

#### *Flood Control Dams and Road Structures*

- Hire consultant to update Piening Dam plans and submit 404 permit for approval

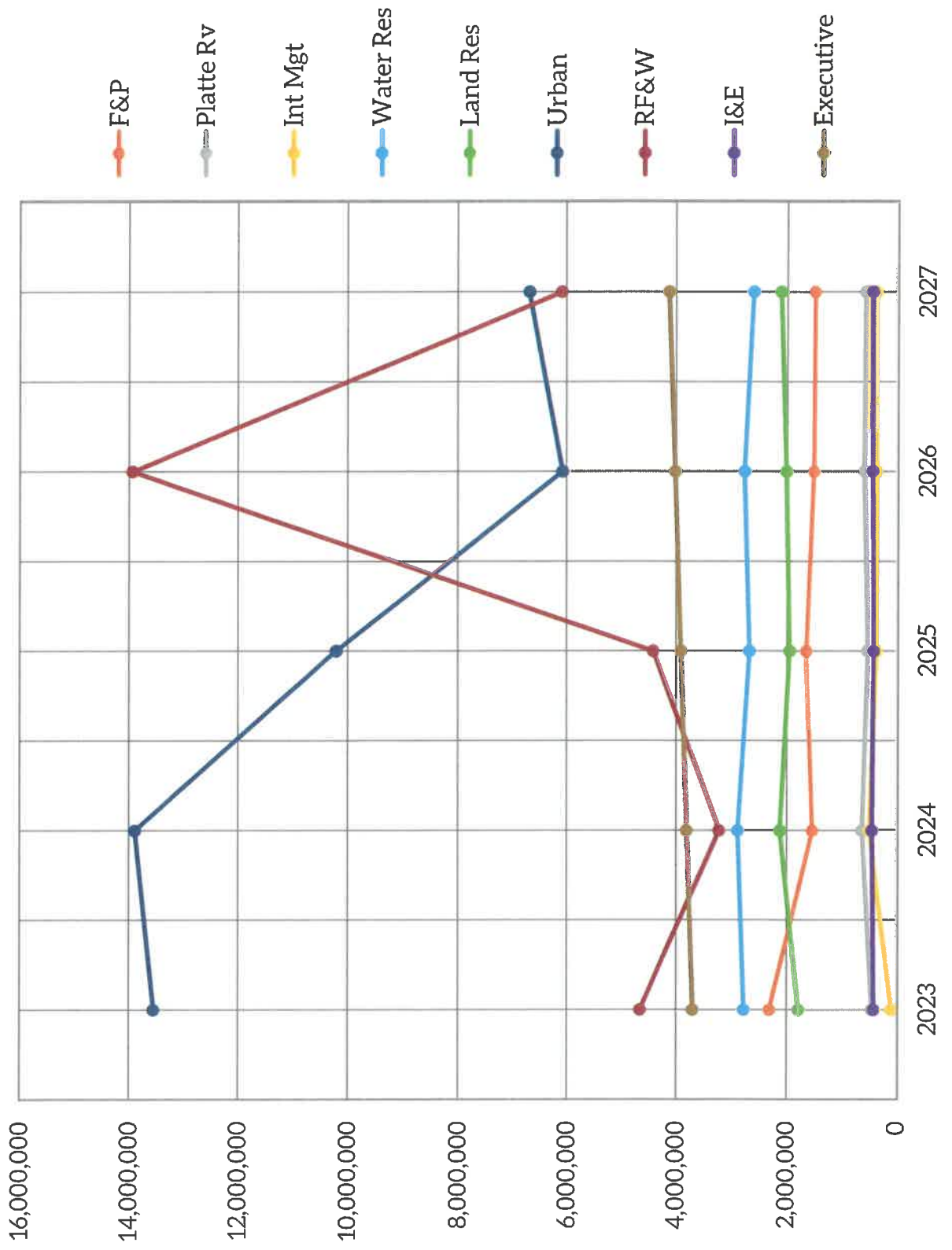
#### *Ground Water Management*

- Approve 10 water well permits
- Approve 55 chemigation permits
- Cost-share on 3 water meters
- Decommission 20 inactive wells
- Sample 280 wells for water quality
- Install 2 dedicated monitoring wells
- Cost-share on 10 fertilizer meters
- Cost-share on 2 irrigation management practices
- Perform vadose zone sampling at 10 locations
- Cost-share on 8 soil sampling projects
- Cost-share on 12 SNAP approvals
- Complete plans for Hallam area well monitoring network
- Review and update groundwater rules and regulations



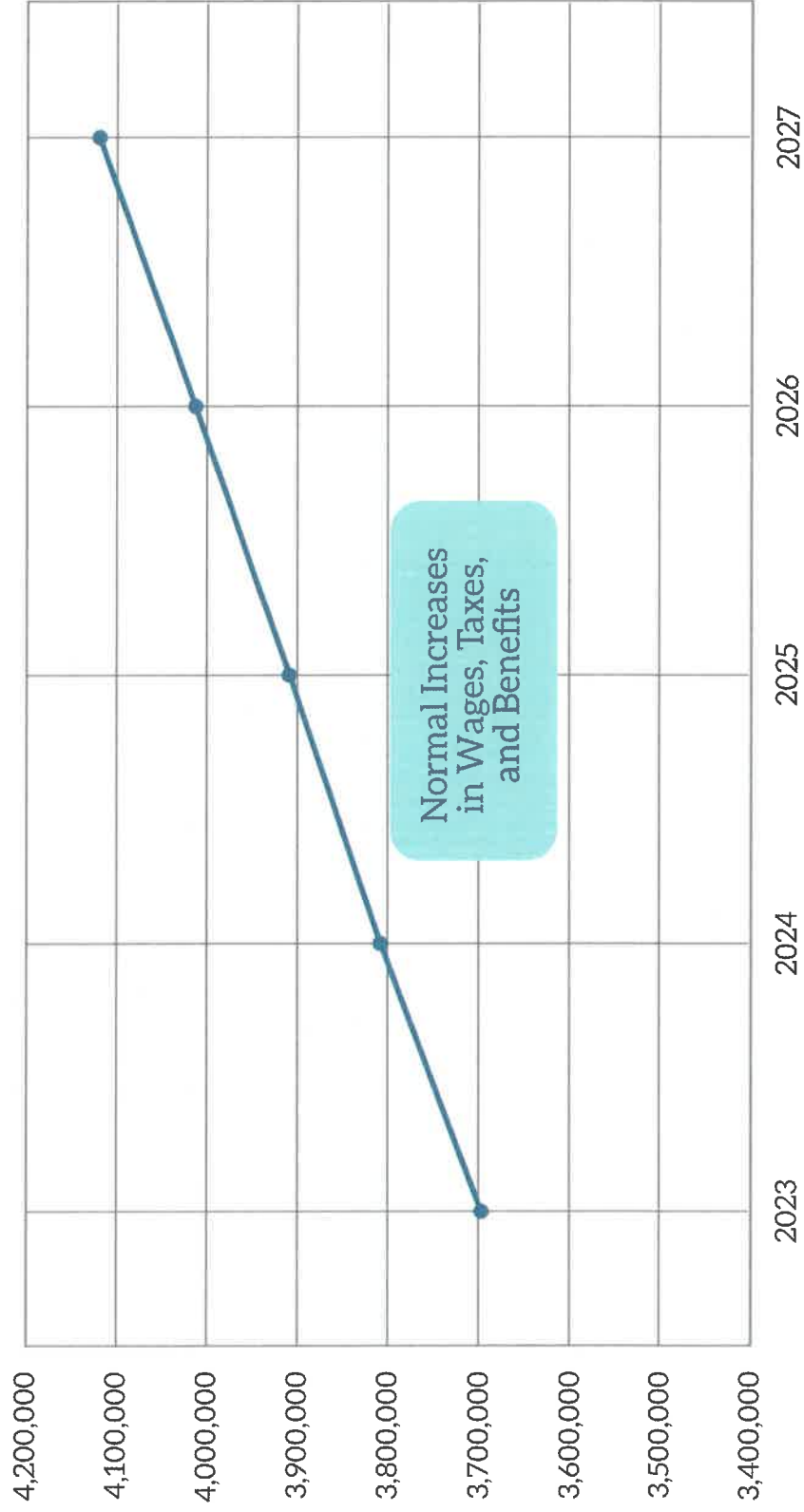
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# ALL SUBCOMMITTEES



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# EXECUTIVE



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**SUBCOMMITTEE: Executive**  
**PROGRAM AREA: Personnel / Policies / Legislation**  
**GOALS: A - J**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0		
Update and revise Operating & Personnel Policies as needed	\$0	\$0		
Personnel Costs				
Clerical	\$233,531	\$0	455000	303252
Administrative	\$381,474	\$0	457000	
Technical	\$1,921,002	\$0	459000	
Department of Corrections Agreement	\$255,000	\$0	460000	
Payroll Taxes	\$195,000	\$0	435001	
Personnel Benefits	\$710,850	\$0	415000	
Monitor and recommend positions on 2022 Legislation and work with NARD on additional support of legislation supporting the preparation for changes in climate.	\$0	\$0		
Pre-session meetings / breakfast with Senators (Operating)	\$0	\$0	407001	

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$240,537	\$0
Administrative	\$392,918	\$0
Technical	\$1,978,632	\$0
Dept. of Corrections Agreement	\$262,650	\$0
Payroll Taxes	\$200,850	\$0
Personnel Benefits	\$732,176	\$0
Monitor and recommend positions on Legislation.	\$0	\$0
Pre-session meetings / breakfast with Senators (Operating)	\$0	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$246,550	\$0
Administrative	\$402,741	\$0
Technical	\$2,028,098	\$0
Dept. of Corrections Agreement	\$270,530	\$0
Payroll Taxes	\$206,876	\$0
Personnel Benefits	\$754,141	\$0
Monitor and recommend positions on Legislation.	\$0	\$0
Pre-session meetings / breakfast with Senators (Operating)	\$0	\$0

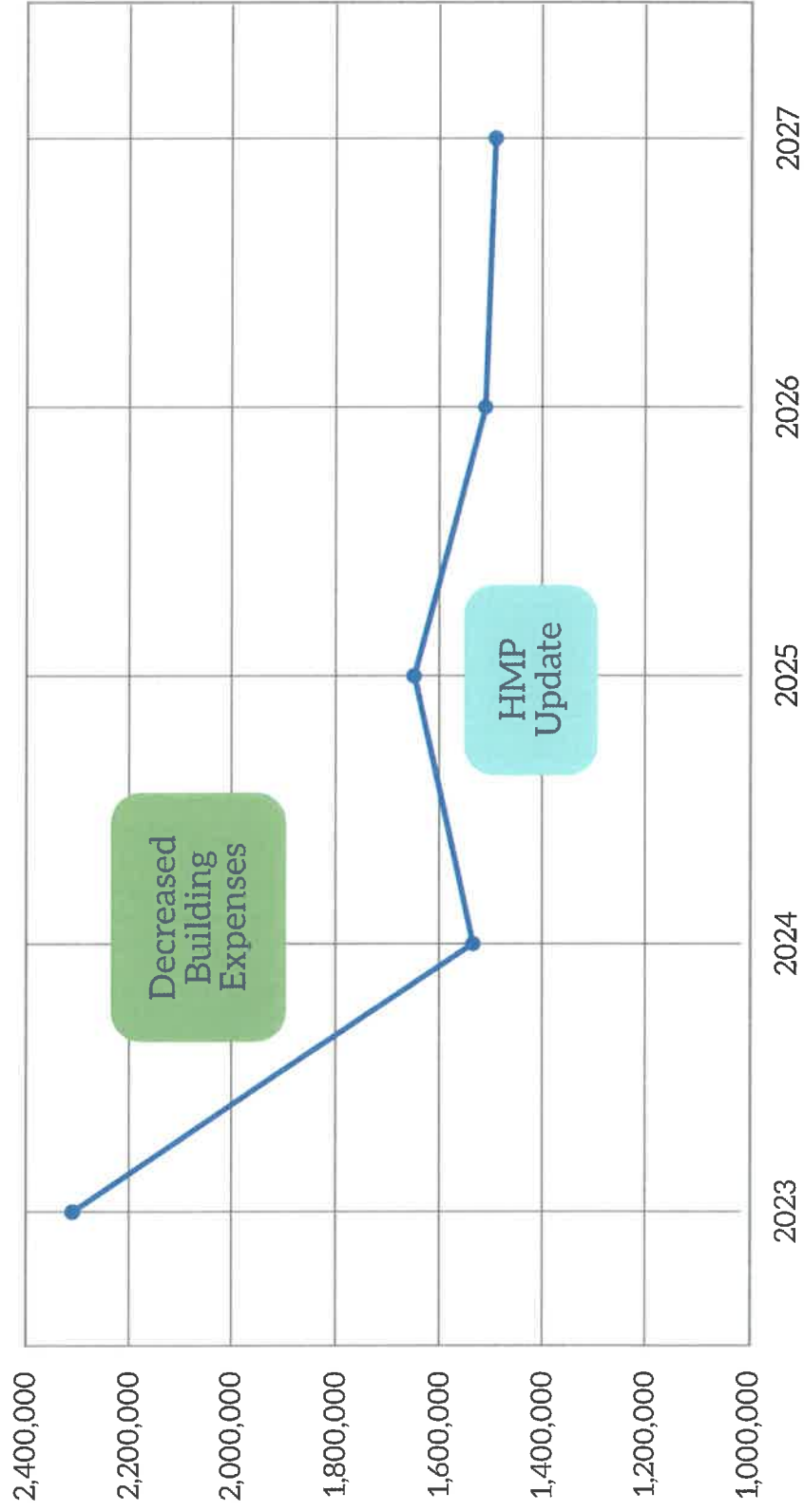
FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$252,714	\$0
Administrative	\$412,810	\$0
Technical	\$2,078,800	\$0
Dept. of Corrections Agreement	\$278,645	\$0
Payroll Taxes	\$213,082	\$0
Personnel Benefits	\$776,765	\$0
Monitor and recommend positions on Legislation.	\$0	\$0
Pre-session meetings / breakfast with Senators (Operating)	\$0	\$0



FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$259,032	\$0
Administrative	\$423,130	\$0
Technical	\$2,130,770	\$0
Dept. of Corrections Agreement	\$287,005	\$0
Payroll Taxes	\$219,474	\$0
Personnel Benefits	\$800,068	\$0
Monitor and recommend positions on Legislation.	\$0	\$0
Pre-session meetings / breakfast with Senators (Operating)	\$0	\$0

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# FINNANCE & PLANNING



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**SUBCOMMITTEE: Finance & Planning**  
**PROGRAM AREA: District Operations**  
**GOALS: A-J**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Automobile and Truck Operating Expenses	\$70,000	\$0	405001	
Automobile and Truck Capital Expenses	\$50,000	\$0	767010	
Directors' Expenses	\$40,000	\$0	407001	
Directors' Per Diem	\$59,000	\$0	409001	
Directors' Election Expenses	\$30,000	\$0	419005	
Personnel Expenses	\$50,000	\$0	417001	
Bonds	\$1,440	\$0	423000	
Insurance	\$129,500	\$0	425000	
Dues and Memberships (i.e. NARD, NWRA, etc.)	\$53,105	\$0	413000	
Legal Notices	\$7,000	\$0	431001	
Postage	\$7,500	\$0	437001	
Office Supplies and Equipment Expenses	\$249,706	\$0	433000	
Office Equipment Capital Expenses	\$47,500	\$0	769010	
Rent	\$0	\$0	451001	
Telephone	\$45,000	\$0	452001	
Utilities	\$29,000	\$0	453001	
Building Maintenance	\$120,000	\$0	463001	
Building/Property Capital Expenses	\$900,000	\$0	763010	
Machinery Capital Expenses	\$50,000	\$0	765010	
Professional Services - Attorney Retainer and Fees	\$110,000	\$0	439010	
Professional Services - Accounting	\$6,000	\$0	439040	
Professional Services - Audit (year 3 of 5 yr. agreement)	\$35,000	\$0	439045	
Professional Services - Wage Consultant	\$1,000	\$0	439060	
Professional Services - Bank Services	\$3,000	\$0	439090	
Professional Services - Database Management / NRD webpage	\$51,000	\$0	439075	
Professional Services - Architect (office)	\$25,000	\$0	439035	
Professional Services - Lobbyist	\$15,000		439050	
County Tax Collection Retainage	\$101,569	\$0	420001	
Tax on NRD Property	\$4,184	\$0	473001	

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Automobile and Truck Operating Expenses	\$71,400	\$0
Automobile and Truck Capital Expenses	\$67,500	\$0
Directors' Expenses	\$40,800	\$0
Directors' Per Diem	\$60,180	\$0
NRD Election Expenses	\$60,000	\$0
Personnel Expenses	\$51,000	\$0
Bonds	\$1,469	\$0
Insurance	\$132,090	\$0
Dues and Memberships (i.e. NARD, NWRA, etc.)	\$54,167	\$0
Legal Notices	\$7,140	\$0
Postage	\$4,000	\$0
Office Supplies and Equipment Expenses	\$254,700	\$0
Office Equipment Capital Expenses	\$33,200	\$0
Rent	\$0	\$0
Telephone	\$53,000	\$0
Utilities	\$29,580	\$0
Building Maintenance	\$122,400	\$0
Building/Property Capital Expense	\$50,000	\$0
Machinery Capital Expense	\$51,000	\$0
Attorney Retainer and Fees	\$112,200	\$0
Professional Services - Audit (year 3 of 5 yr. agreement) / bank	\$35,700	\$0
Database Management	\$100,000	\$0
County Tax Collection Retainage	\$90,000	\$0
Tax on NRD Properties	\$4,183	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Automobile and Truck Operating Expenses	\$72,828	\$0
Automobile and Truck Capital Expenses	\$68,850	\$0
Directors' Expenses	\$41,616	\$0
Directors' Per Diem	\$61,384	\$0
NRD Election Expenses	\$10,000	\$0
Personnel Expenses	\$52,020	\$0
Bonds	\$1,498	\$0
Insurance	\$134,732	\$0
Dues and Memberships (i.e. NARD, NWRA, etc.)	\$55,250	\$0
Legal Notices	\$7,283	\$0
Postage	\$4,000	\$0
Office Supplies and Equipment Expenses	\$259,794	\$0
Office Equipment Capital Expenses	\$20,400	\$0
Rent	\$0	\$0
Telephone	\$54,060	\$0
Utilities	\$30,172	\$0
Building Maintenance	\$124,848	\$0
Building/Property Capital Expense	\$200,000	\$0
Machinery Capital Expense	\$52,020	\$0
Attorney Retainer and Fees	\$114,444	\$0
Professional Services - Audit (year 4 of 5 year agreement) / bank	\$36,414	\$0
Database Management	\$102,000	\$0
County Tax Collection Retainage	\$91,800	\$0
Tax on NRD Properties	\$4,183	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Automobile and Truck Operating Expenses	\$74,285	\$0
Automobile and Truck Capital Expenses	\$70,227	\$0
Directors' Expenses	\$42,448	\$0
Directors' Per Diem	\$62,611	\$0
NRD Election Expenses	\$50,000	\$0
Personnel Expenses	\$53,060	\$0
Bonds	\$1,528	\$0
Insurance	\$137,426	\$0
Dues and Memberships (i.e. NARD, NWRA, etc.)	\$56,355	\$0
Legal Notices	\$7,428	\$0
Postage	\$4,000	\$0
Office Supplies and Equipment Expenses	\$264,990	\$0
Office Equipment Capital Expenses	\$20,808	\$0
Rent	\$0	\$0
Telephone	\$55,141	\$0
Utilities	\$30,775	\$0
Building Maintenance	\$127,345	\$0
Building/Property Capital Expense	\$50,000	\$0
Machinery Capital Expense	\$27,766	\$0
Attorney Retainer and Fees	\$116,733	\$0
Professional Services - Audit (year 5 of 5 year agreement - renew agreement) / bank	\$37,142	\$0
Database Management	\$104,040	\$0
County Tax Collection Retainage	\$93,636	\$0
Tax on NRD Properties	\$4,183	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Automobile and Truck Operating Expenses	\$75,770	\$0
Automobile and Truck Capital Expenses	\$71,632	\$0
Directors' Expenses	\$43,297	\$0
Directors' Per Diem	\$63,863	\$0
NRD Election Expenses	\$10,000	\$0
Personnel Expenses	\$54,122	\$0
Bonds	\$1,559	\$0
Insurance	\$140,175	\$0
Dues and Memberships (i.e. NARD, NWRA, etc.)	\$57,483	\$0
Legal Notices	\$7,577	\$0
Postage	\$2,000	\$0
Office Supplies and Equipment Expenses	\$270,290	\$0
Office Equipment Capital Expenses	\$21,224	\$0
Rent	\$0	\$0
Telephone	\$56,244	\$0
Utilities	\$31,391	\$0
Building Maintenance	\$129,892	\$0
Building/Property Capital Expense	\$50,000	\$0
Machinery Capital Expense	\$28,322	\$0
Attorney Retainer and Fees	\$119,068	\$0
Professional Services - Audit (year 1 of 5 year agreement) / bank	\$37,885	\$0
Database Management	\$106,121	\$0
County Tax Collection Retainage	\$95,509	\$0
Tax on NRD Properties	\$4,183	\$0



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**SUBCOMMITTEE: Finance and Planning****PROGRAM AREA: Planning****GOALS: H, J, K****FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Director's Planning & Continuing Education	\$9,000	\$0	439070	
Director Planning Retreat or Workshop	\$0	\$0	439070	
Annual LRIP Planning Process	\$0	\$0	439070	
New Director Orientation	\$0	\$0	439070	
Mid-year review of objectives / accomplishments	\$0	\$0	439070	
Hazard Mitigation Plan - update, apply for FEMA / NEMA grant.	\$0	\$0	439070	
Public Awareness Survey	\$10,000	\$0	439070	
Master Plan Update (every 10 years, next 2029)	0	\$0	439070	

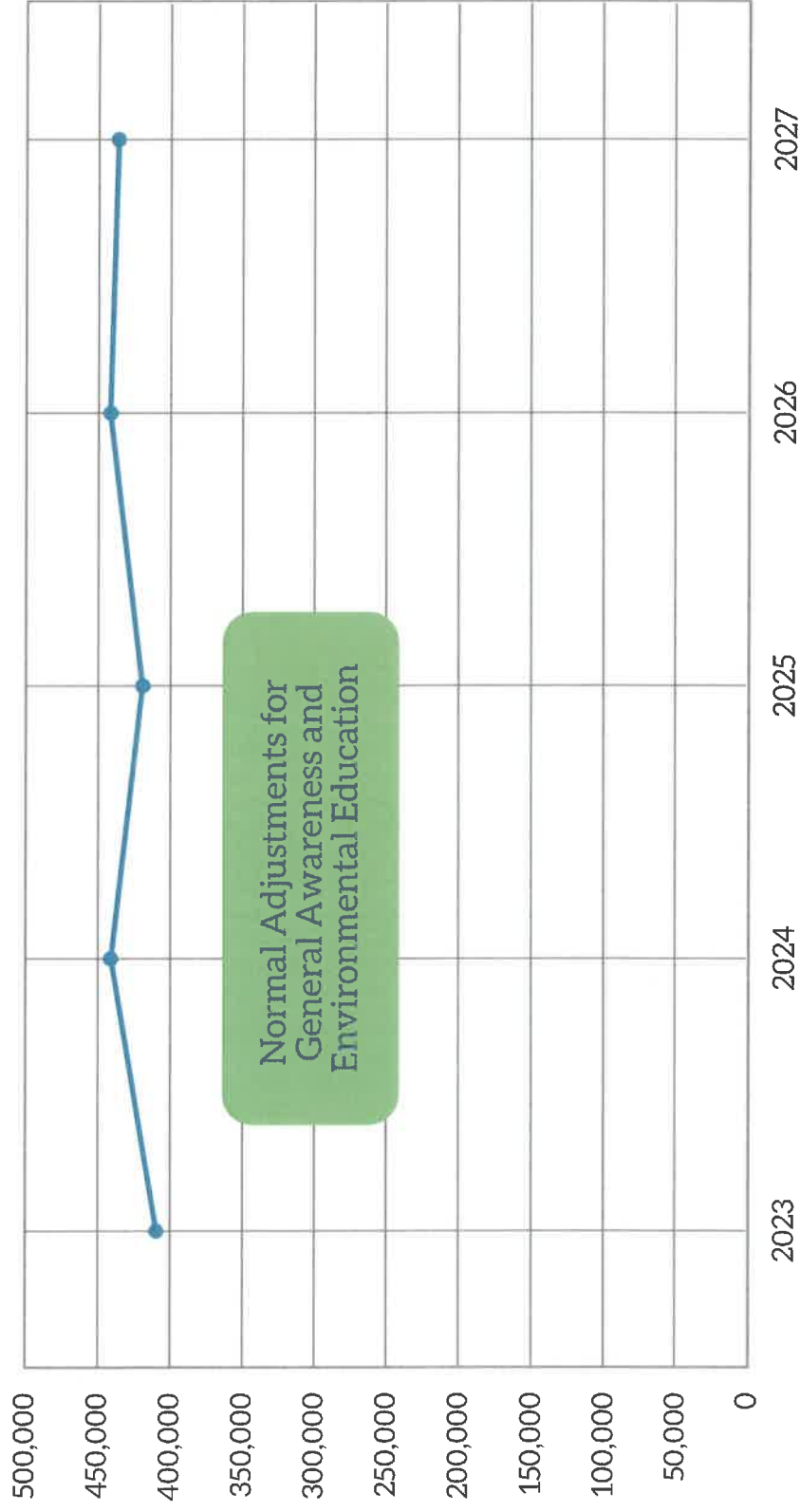
FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Directors' Planning & Continuing Education	\$4,000	\$0
Director Planning Retreat or Workshop	\$5,000	\$0
Annual LRIP planning process	\$0	\$0
New Directors Orientation	\$0	\$0
Mid-year review of objectives / accomplishments	\$0	\$0
Hazard Mitigation Plan - update	\$40,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Directors' Planning & Continuing Education	\$4,000	\$0
Director Planning Retreat or Workshop	\$0	\$0
Annual LRIP planning process	\$0	\$0
New Directors Orientation	\$0	\$0
Public Awareness Survey	\$5,000	\$0
Mid-year review of objectives / accomplishments	\$0	\$0
Hazard Mitigation Plan - update	\$40,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Directors' Planning & Continuing Education	\$4,000	\$0
Director Planning Retreat or Workshop	\$5,000	\$0
Annual LRIP planning process	\$0	\$0
New Directors Orientation	\$0	\$0
Mid-year review of objectives / accomplishments	\$0	\$0
Hazard Mitigation Plan - adoption	\$10,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Directors' Planning & Continuing Education	\$4,000	\$0
Director Planning Retreat or Workshop	\$0	\$0
Annual LRIP planning process	\$0	\$0
New Directors Orientation	\$0	\$0
Mid-year review of objectives / accomplishments	\$0	\$0
Public Awareness Survey	\$10,000	\$0

# INFORMATION & EDUCATION



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**SUBCOMMITTEE: Information & Education**  
**PROGRAM AREA: Environmental Education**  
**GOALS: H**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Sponsorship of short-term environmental education workshop(s) with: <ul style="list-style-type: none"> <li>• Project WET, Wild &amp; Learning Tree</li> <li>• Audubon Nebraska</li> <li>• Platte River Corridor Alliance</li> <li>• Other NRD's</li> </ul>	\$250	\$0	421021	
Sponsor teacher and student scholarships / tours / workshops	\$250	\$0	421021	
Promote / provide materials and speakers to schools. <ul style="list-style-type: none"> <li>• Presentations &amp; activity guides</li> <li>• Kits for check out</li> </ul>	\$2,500	\$0	421021	
Arbor Day Tree Program <ul style="list-style-type: none"> <li>• Arbor Day presentations and materials to 15 different schools</li> </ul>	\$4,000	\$0	421021	
Promote Environmental Education with District Schools <ul style="list-style-type: none"> <li>• Promote and support planning, design, development and usage of 2 outdoor classrooms. (\$4,000) (Constitution limits assistance to public schools)</li> <li>• Support Outdoor Classrooms at 2 new Lincoln Public High Schools (Payment 2 of 3) (\$10,000)</li> <li>• Native Seeds for Science kits - Kindergarten classrooms sorting &amp; growing. (\$2,100)</li> <li>• Soil / Composting unit with Red Wrigglers for 1st grade classrooms. (\$2,500)</li> <li>• Butterfly Larvae for 2nd grade classrooms (\$8,500)</li> <li>• Pioneer Park Nature Center (K-3). <ul style="list-style-type: none"> <li>• School field trip cost-share. (\$25,000)</li> </ul> </li> <li>• Prairie Immersion Program. <ul style="list-style-type: none"> <li>• School field trip cost-share. (\$25,000)</li> </ul> </li> <li>• English Learning Language (ELL) Zoo Field Trip Program. All NRD Schools. (\$2,500)</li> </ul>	\$79,600	\$0	421021	
Sponsor / coordinate special events: Prairie Festival, local fairs, Husker Harvest Days, Envirothon, Science Bowl, local water festivals, waterfest, etc.	\$2,500	\$0	421021	
Provide Environmental Education Brochures / Newsletters <ul style="list-style-type: none"> <li>• Print and distribute Environmental Education materials</li> </ul>	\$2,000	\$0	421021	
LPSNRD Office outdoor classroom / arboretum. <ul style="list-style-type: none"> <li>• Plantings</li> <li>• Maintenance</li> </ul>	\$5,500	\$0	421021	
Sponsor Earth Wellness Festival for all NRD schools - 3,900 fifth graders	\$15,000	\$0	421021	

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Middle School Assistance <ul style="list-style-type: none"> <li>• Earth Day Kits in schools. (\$4,000)</li> <li>• Sponsor 7th Grade Environmental Studies Students. (\$11,000)               <ul style="list-style-type: none"> <li>• Environmental Education Aides <i>[\$7,000 in Exec.]</i></li> </ul> </li> </ul>	\$15,000	\$0	421021	
			459016	
High School Assistance <ul style="list-style-type: none"> <li>• Environmental Science Mini Grant Program (8 schools - \$3,200)</li> <li>• Biology Trip Field Trips w/ NRD. (\$16,000)               <ul style="list-style-type: none"> <li>• Environmental Education Aides <i>[\$8,000 in Exec.]</i></li> </ul> </li> <li>• Field trip to Lincoln Children's Zoo w/ Biology Classes. School field trip cost-share &amp; transportation. (\$3,500)</li> </ul>	\$22,700	\$0	421021	
			459016	
Host Region 6 Range Contest	\$3,500	\$0	421021	
Sponsor and facilitate after school events. <ul style="list-style-type: none"> <li>• Nature Nights at 5 schools</li> </ul>	\$8,000	\$0	421021	
Assist in nature based camps / field trips <ul style="list-style-type: none"> <li>• Expand field trip equipment</li> <li>• Assist with summer camps and field trips to NRD areas</li> </ul>	\$2,000	\$0	421021	
Promotional items for outreach (classroom presentations, field trips, nature nights)	\$15,000	\$0	421021	
River Exhibit at Lincoln Children's Zoo <ul style="list-style-type: none"> <li>• Payment 5 of 5</li> </ul>	\$10,000	\$0	421021	

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Sponsorship of short-term environmental education workshop(s) with: <ul style="list-style-type: none"> <li>• Project WET, Wild &amp; Learning Tree</li> <li>• Audubon Nebraska</li> <li>• Platte River Corridor Alliance</li> <li>• Other NRD's</li> </ul>	\$250	\$0
Sponsor teacher scholarships / tours / workshops	\$250	\$0
Promote / provide materials and speakers to schools <ul style="list-style-type: none"> <li>• Presentations &amp; activity guides</li> <li>• Kits for check out</li> </ul>	\$2,500	\$0
Arbor Day Tree Program	\$4,000	\$0
Promote Environmental Education with District Schools <ul style="list-style-type: none"> <li>• Promote and support planning, design, development and usage of 2 outdoor classrooms. (\$4,000)</li> <li>• Support Outdoor Classrooms at 2 new LPS High Schools (payment 2 of 3) (\$10,000)</li> <li>• Native Seeds for Science kits - Kindergarten classrooms sorting &amp; growing. (\$1,500)</li> <li>• Soil / Composting unit with Red Wrigglers for 1st grade classrooms. (\$2,500)</li> <li>• Butterfly Larvae for 2nd grade classrooms (\$9,000)</li> <li>• Pioneer Park Nature Center (K-3) (\$25,000) <ul style="list-style-type: none"> <li>• School field trip cost-share</li> </ul> </li> <li>• Prairie Immersion Program (\$25,000) <ul style="list-style-type: none"> <li>• School field trip cost-share</li> </ul> </li> <li>• ELL Zoo Field Trip Program (\$3,500)</li> </ul>	\$80,500	\$0
Sponsor / coordinate special events: Prairie Festival, local fairs, Husker Harvest Days, Envirothon, Science Bowl, local water festivals, waterfest, etc.	\$3,000	\$0
Provide Environmental Education Brochures / Newsletters <ul style="list-style-type: none"> <li>• Print and distribute Environmental Education materials</li> </ul>	\$2,000	\$0
LPSNRD Office outdoor classroom / arboretum. <ul style="list-style-type: none"> <li>• Plantings</li> <li>• Maintenance</li> </ul>	\$5,000	\$0
Sponsor Earth Wellness Festival	\$15,000	\$0
Host East Central Land Judging	\$5,000	\$0
Middle School Assistance <ul style="list-style-type: none"> <li>• Earth Day Kits in schools</li> <li>• Sponsor 7th grade field trips <ul style="list-style-type: none"> <li>• Environmental Education Aides <i>[\$7,000 in Exec.]</i></li> </ul> </li> </ul>	\$12,000	\$0
High School Assistance <ul style="list-style-type: none"> <li>• Environmental Science Mini Grant Program (8 schools)</li> <li>• Biology Trip Field Trips w/ NRD <ul style="list-style-type: none"> <li>• Environmental Education Aides <i>[\$8,000 in Exec.]</i></li> </ul> </li> <li>• Field trip to Lincoln Children's Zoo w/ Biology Classes. School field trip cost-share &amp; transportation</li> </ul>	\$23,000	\$0
Sponsor and facilitate after school events. <ul style="list-style-type: none"> <li>• Nature Nights at 5 schools</li> </ul>	\$8,000	\$0
Assist in nature based camps / field trips <ul style="list-style-type: none"> <li>• Expand field trip equipment</li> <li>• Assist with summer camps and field trips to NRD areas</li> </ul>	\$2,500	\$0
Promotional items for outreach (classroom presentations, field trips, nature nights)	\$15,000	\$0



FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Sponsorship of short-term environmental education workshop(s) with: <ul style="list-style-type: none"> <li>• Project WET, Wild &amp; Learning Tree</li> <li>• Audubon Nebraska</li> <li>• Platte River Corridor Alliance</li> <li>• Other NRD's</li> </ul>	\$250	\$0
Sponsor teacher scholarships / tours / workshops	\$250	\$0
Promote / provide materials and speakers to schools <ul style="list-style-type: none"> <li>• Presentations &amp; activity guides</li> <li>• Kits for check out</li> </ul>	\$2,500	\$0
Arbor Day Tree Program	\$5,000	\$0
Promote Environmental Education with District Schools <ul style="list-style-type: none"> <li>• Promote and support planning, design, development and usage of 2 outdoor classrooms. (\$4,000)</li> <li>• Support Outdoor Classrooms at 2 new LPS High Schools (payment 3 of 3) (\$10,000)</li> <li>• Native Seeds for Science kits - Kindergarten classrooms sorting &amp; growing. (\$1,500)</li> <li>• Soil / Composting unit with Red Wrigglers for 1st grade classrooms. (\$2,500)</li> <li>• Butterfly Larvae for 2nd grade classrooms (\$10,000)</li> <li>• Pioneer Park Nature Center (K-3) (\$25,000) <ul style="list-style-type: none"> <li>• School field trip cost-share</li> </ul> </li> <li>• Prairie Immersion Program (\$25,000) <ul style="list-style-type: none"> <li>• School field trip cost-share</li> </ul> </li> <li>• ELL Zoo Field Trip Program (\$3,500)</li> </ul>	\$80,500	\$0
Sponsor / coordinate special events: Prairie Festival, local fairs, Husker Harvest Days, Envirothon, Science Bowl, local water festivals, waterfest, etc.	\$3,000	\$0
Provide Environmental Education Brochures / Newsletters <ul style="list-style-type: none"> <li>• Print and distribute Environmental Education materials</li> </ul>	\$2,000	\$0
LPSNRD Office outdoor classroom / arboretum. <ul style="list-style-type: none"> <li>• Plantings</li> <li>• Maintenance</li> </ul>	\$5,500	\$0
Sponsor Earth Wellness Festival	\$15,000	\$0
Host East Central Land Judging	\$0	\$0
Middle School Assistance <ul style="list-style-type: none"> <li>• Earth Day Kits in schools</li> <li>• Sponsor 7th Grade Environmental Studies Students <ul style="list-style-type: none"> <li>• Environmental Education Aides <i>[\$7,000 in Exec.]</i></li> </ul> </li> </ul>	\$10,000	\$0
High School Assistance <ul style="list-style-type: none"> <li>• Environmental Science Mini Grant Program (8 schools)</li> <li>• Biology Trip Field Trips w/ NRD <ul style="list-style-type: none"> <li>• Environmental Education Aides <i>[\$8,000 in Exec.]</i></li> </ul> </li> <li>• Field trip to Lincoln Children's Zoo w/ Biology Classes. School field trip cost-share &amp; transportation</li> </ul>	\$23,000	\$0
Sponsor and facilitate after school events. <ul style="list-style-type: none"> <li>• Nature Nights at 5 schools</li> </ul>	\$8,000	\$0
Assist in nature based camps / field trips <ul style="list-style-type: none"> <li>• Expand field trip equipment</li> <li>• Assist with summer camps and field trips to NRD areas</li> </ul>	\$2,500	\$0
Promotional items for outreach (classroom presentations, field trips, nature nights)	\$15,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Sponsorship of short-term environmental education workshop(s) with: <ul style="list-style-type: none"> <li>• Project WET, Wild &amp; Learning Tree</li> <li>• Audubon Nebraska</li> <li>• Platte River Corridor Alliance</li> <li>• Other NRD's</li> </ul>	\$250	\$0
Sponsor teacher scholarships / tours / workshops	\$250	\$0
Promote / provide materials and speakers to schools <ul style="list-style-type: none"> <li>• Presentations &amp; activity guides</li> <li>• Kits for check out</li> </ul>	\$2,500	\$0
Arbor Day Tree Program	\$5,000	\$0
Promote Environmental Education with District Schools <ul style="list-style-type: none"> <li>• Promote and support planning, design, development and usage of 2 outdoor classrooms. (\$4,000)</li> <li>• Native Seeds for Science kits - Kindergarten classrooms sorting &amp; growing. (\$1,500)</li> <li>• Soil / Composting unit with Red Wrigglers for 1st grade classrooms. (\$2,500)</li> <li>• Butterfly Larvae for 2nd grade classrooms (\$10,000)</li> <li>• Pioneer Park Nature Center (K-3) (\$25,000) <ul style="list-style-type: none"> <li>• School field trip cost-share</li> </ul> </li> <li>• Prairie Immersion Program (\$25,000) <ul style="list-style-type: none"> <li>• School field trip cost-share</li> </ul> </li> <li>• ELL Zoo Field Trip Program (\$3,500)</li> </ul>	\$71,500	\$0
Sponsor / coordinate special events: Prairie Festival, local fairs, Husker Harvest Days, Envirothon, Science Bowl, local water festivals, waterfest, etc.	\$3,000	\$0
Provide Environmental Education Brochures / Newsletters <ul style="list-style-type: none"> <li>• Print and distribute Environmental Education materials</li> </ul>	\$2,000	\$0
LPSNRD Office outdoor classroom / arboretum. <ul style="list-style-type: none"> <li>• Plantings</li> <li>• Maintenance</li> </ul>	\$5,000	\$0
Sponsor Earth Wellness Festival	\$15,000	\$0
Host East Central Land Judging	\$6,000	\$0
Middle School Assistance <ul style="list-style-type: none"> <li>• Earth Day Kits in schools</li> <li>• Sponsor 7th Grade Environmental Studies Students <ul style="list-style-type: none"> <li>• Environmental Education Aides <i>[\$7,000 in Exec.]</i></li> </ul> </li> </ul>	\$10,000	\$0
High School Assistance <ul style="list-style-type: none"> <li>• Environmental Science Mini Grant Program (8 schools)</li> <li>• Biology Trip Field Trips w/ NRD <ul style="list-style-type: none"> <li>• Environmental Education Aides <i>[\$8,000 in Exec.]</i></li> </ul> </li> <li>• Field trip to Lincoln Children's Zoo w/ Biology Classes. School field trip cost-share &amp; transportation</li> </ul>	\$25,000	\$0
Sponsor and facilitate after school events. <ul style="list-style-type: none"> <li>• Nature Nights at 5 schools</li> </ul>	\$8,000	\$0
Assist in nature based camps / field trips <ul style="list-style-type: none"> <li>• Expand field trip equipment</li> <li>• Assist with summer camps and field trips to NRD areas</li> </ul>	\$2,500	\$0
Promotional items for outreach (classroom presentations, field trips, nature nights)	\$16,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Sponsorship of short-term environmental education workshop(s) with: <ul style="list-style-type: none"> <li>• Project WET, Wild &amp; Learning Tree</li> <li>• Audubon Nebraska</li> <li>• Platte River Corridor Alliance</li> <li>• Other NRD's</li> </ul>	\$250	\$0
Sponsor teacher scholarships / tours / workshops	\$250	\$0
Promote / provide materials and speakers to schools <ul style="list-style-type: none"> <li>• Presentations &amp; activity guides</li> <li>• Kits for check out</li> </ul>	\$3,000	\$0
Arbor Day Tree Program	\$5,000	\$0
Promote Environmental Education with District Schools <ul style="list-style-type: none"> <li>• Promote and support planning, design, development and usage of 2 outdoor classrooms. (\$4,000)</li> <li>• Native Seeds for Science kits - Kindergarten classrooms sorting &amp; growing. (\$1,500)</li> <li>• Soil / Composting unit with Red Wrigglers for 1st grade classrooms. (\$2,500)</li> <li>• Butterfly Larvae for 2nd grade classrooms (\$10,000)</li> <li>• Pioneer Park Nature Center (K-3) (\$25,000) <ul style="list-style-type: none"> <li>• School field trip cost-share</li> </ul> </li> <li>• Prairie Immersion Program (\$25,000) <ul style="list-style-type: none"> <li>• School field trip cost-share</li> </ul> </li> <li>• ELL Zoo Field Trip Program (\$3,500)</li> </ul>	\$71,500	\$0
Sponsor / coordinate special events: Prairie Festival, local fairs, Husker Harvest Days, Envirothon, Science Bowl, local water festivals, waterfest, etc.	\$5,000	\$0
Provide Environmental Education Brochures / Newsletters <ul style="list-style-type: none"> <li>• Print and distribute Environmental Education materials</li> </ul>	\$2,000	\$0
LPSNRD Office outdoor classroom / arboretum. <ul style="list-style-type: none"> <li>• Plantings</li> <li>• Maintenance</li> </ul>	\$5,500	\$0
Sponsor Earth Wellness Festival	\$15,000	\$0
Host East Central Land Judging	\$0	\$0
Middle School Assistance <ul style="list-style-type: none"> <li>• Earth Day Kits in schools</li> <li>• Sponsor 7th Grade Environmental Studies Students <ul style="list-style-type: none"> <li>• Environmental Education Aides <i>[\$7,000 in Exec.]</i></li> </ul> </li> </ul>	\$10,000	\$0
High School Assistance <ul style="list-style-type: none"> <li>• Environmental Science Mini Grant Program (8 schools)</li> <li>• Biology Trip Field Trips w/ NRD <ul style="list-style-type: none"> <li>• Environmental Education Aides <i>[\$8,000 in Exec.]</i></li> </ul> </li> <li>• Field trip to Lincoln Children's Zoo w/ Biology Classes. School field trip cost-share &amp; transportation</li> </ul>	\$25,000	\$0
Sponsor and facilitate after school events. <ul style="list-style-type: none"> <li>• Nature Nights at 5 schools</li> </ul>	\$8,000	\$0
Assist in nature based camps / field trips <ul style="list-style-type: none"> <li>• Expand field trip equipment</li> <li>• Assist with summer camps and field trips to NRD areas</li> </ul>	\$2,500	\$0
Promotional items for outreach (classroom presentations, field trips, nature nights)	\$16,000	\$0

**SUBCOMMITTEE: Information & Education**  
**PROGRAM AREA: General Awareness**  
**GOALS: H**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
On-line Public Awareness Survey <i>[10,000 in F&amp;P]</i>	\$0	\$0		
District program/project promotion through social media <ul style="list-style-type: none"> <li>Social media consulting, production and advertising <ul style="list-style-type: none"> <li>Expand NRD social media platforms - Facebook &amp; Instagram</li> <li>Social media videos, NRD YouTube and produce 2 new NRD drone videos</li> </ul> </li> </ul>	\$15,000	\$0	421023	
LPSNRD 50th <ul style="list-style-type: none"> <li>Educational video (historical)</li> </ul>	\$5,000	\$0	421023	
Television Information <ul style="list-style-type: none"> <li>Annual Campaign - Re-run Round 2 Conservation Coach and 50th educational videos.</li> <li>Purchases may include digital impressions and other added value</li> </ul>	\$20,000	\$0	421023	
District communications to public. <ul style="list-style-type: none"> <li>Print and distribute "Know Your NRD" newsletter 3 times yearly by Lincoln Journal Star and 4 weekly district newspapers (\$60,000) <ul style="list-style-type: none"> <li>Electronic version of printed newsletter distributed to subscribers (\$3,600)</li> </ul> </li> <li>Produce and distribute monthly e-mail blasts w/ NRD news to subscribers. (\$3,500)</li> </ul>	\$67,100	\$0	421023	
Print media campaigns for District <ul style="list-style-type: none"> <li>Journal Star advertising contract including 36 color 3x5" ads, two half-page color ads, digital impressions and optional discount opportunities. (\$17,500)</li> <li>Other newspapers, magazines, etc. (\$3,500)</li> <li>Weekly District Newspapers (2 ads per month in Ashland, Hickman, Plattsmouth and Waverly weekly district newspapers). Purchases may include digital impressions. (\$9,500)</li> </ul>	\$30,500	\$0	421023	
Radio Information <ul style="list-style-type: none"> <li>Year-round presence on several Lincoln stations targeting groups with possible interest in our programs and targeting general public (Alpha Media, Broadcast House &amp; Radio Lobo)</li> </ul>	\$30,000	\$0	421023	
Update and maintain District web site, lpsnrd.org <ul style="list-style-type: none"> <li>On-line credit donations (trails)</li> </ul>	\$1,500	\$0	421023	
Online promotions - www only <ul style="list-style-type: none"> <li>Nebraska Community Websites</li> </ul>	\$800	\$0	421023	

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Print NRD brochures and promotional materials • Brochure development.	\$1,000	\$0	421023	
Develop and disseminate news releases and story ideas to media	\$0	\$0	421023	
Secure booth space for events and maintain NRD displays	\$2,500	\$0	421023	
Place or replace NRD signs throughout the District • Annual ballfield sign renewals • Project signs	\$1,500	\$0	421023	
Expand Director / Staff / Public awareness of programs and projects. • NRD Projects Tour • Aerial (plane/drone) photography by contractor of various district projects for promotion & education. • Explore partnership with UNL OLLI Program.	\$2,500   \$0	\$0   \$0	421023	
Increase awareness of NRD programs and projects through various promotional items	\$6,000	\$0	421023	
Purchase NARD publication updates - recreation brochure, conservation trees booklet, general NRD brochure, etc.	\$1,000	\$0	421023	
NARD Calendars	\$300	\$0	421023	
Continuously provide digital news clippings from area media sources to Directors & staff	\$5,000	\$0	421023	
Donations and sponsorships	\$2,000	\$0	421023	
Publication subscriptions	\$2,000	\$0	421023	
NRD Wear	\$5,500	\$0	421023	

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
District promotion through social media	\$20,000	\$0
Television Ad Production	\$20,000	\$0
• Television education	\$30,000	\$0
Produce District-wide "Know Your NRD" newsletter to distribute through District newspapers	\$70,000	\$0
• Electronic version of printed newsletter to subscribers	\$4,000	\$0
• Produce and distribute monthly e-mail blasts w/ NRD news to subscribers	\$9,500	\$0
Print media promotion of District		
• Journal Star advertising contract	\$20,000	\$0
• Newspapers, newspaper supplements, magazines, etc.	\$3,000	\$0
• Small District newspapers (2 ads per month in 4 weekly District newspapers)	\$10,000	\$0
Radio campaigns	\$28,000	\$0
Update and maintain District web site, lpsnrd.org	\$500	\$0
Online promotions	\$800	\$0
Expand NRD awareness	\$3,000	\$0
NRD displays and booth space	\$2,000	\$0
Place general or informational signs at NRD projects where appropriate	\$3,000	\$0
Expand Director / Staff / Public awareness of programs and projects.	\$2,500	\$0
Increase awareness of NRD programs through various promotional items	\$6,000	\$0
Purchase NARD updated publications	\$1,000	\$0
NARD Calendars	\$300	\$0
Continuously provide digital news clippings from area media sources to Directors & staff	\$6,000	\$0
Donations and sponsorships	\$1,500	\$0
Publication subscriptions	\$1,500	\$0
NRD Wear	\$6,000	\$2,000

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
District promotion through social media	\$15,000	\$0
Television education	\$30,000	\$0
Produce District-wide "Know Your NRD" newsletter to distribute through District newspapers	\$70,500	\$0
• Electronic version of printed newsletter to subscribers	\$5,000	\$0
• Produce and distribute monthly e-mail blasts w/ NRD news to subscribers	\$10,000	\$0
Print media promotion of District		
• Journal Star advertising contract	\$20,000	\$0
• Newspapers, newspaper supplements, magazines, etc.	\$3,000	\$0
• Small District newspapers (2 ads per month in 4 weekly District newspapers)	\$10,000	\$0
Radio campaigns	\$25,000	\$0
Update and maintain District web site, lpsnrd.org	\$1,000	\$0
Online promotions	\$800	\$0
Expand NRD awareness	\$3,000	\$0
NRD displays and booth space	\$2,000	\$0

### FISCAL YEAR 2025 ACTIONS CONTINUED

	BUDGET	OTHER FUNDS
Place general or informational signs at NRD projects where appropriate	\$3,000	\$0
Expand Director / Staff / Public awareness of programs and projects.	\$2,500	\$0
Public Awareness Survey	\$5,000	\$0
Increase awareness of NRD programs through various promotional items	\$8,000	\$0
Purchase NARD updated publications	\$2,000	\$0
NARD Calendars	\$300	\$0
Continuously provide digital news clippings from area media sources to Directors & staff	\$7,000	\$0
Donations and sponsorships	\$1,500	\$0
Publication subscriptions	\$1,500	\$0
NRD Wear	\$6,000	\$2,000

### FISCAL YEAR 2026 ACTIONS

	BUDGET	OTHER FUNDS
District promotion through social media	\$15,000	\$0
Television Ad Production	\$20,000	\$0
• Television education	\$30,000	\$0
Produce District-wide "Know Your NRD" newsletter to distribute through District newspapers	\$75,000	\$0
• Electronic version of printed newsletter to subscribers	\$5,000	\$0
• Produce and distribute monthly e-mail blasts w/ NRD news to subscribers	\$10,000	\$0
Print media promotion of District		
• Journal Star advertising contract	\$20,000	\$0
• Newspapers, newspaper supplements, magazines, etc.	\$3,000	\$0
• Small District newspapers (2 ads per month in 4 weekly District newspapers)	\$10,000	\$0
Radio campaigns	\$30,000	\$0
Update and maintain District web site, lpsnrd.org	\$1,000	\$0
Online promotions	\$800	\$0
Expand NRD awareness	\$3,000	\$0
NRD displays and booth space	\$2,000	\$0
Place general or informational signs at NRD projects where appropriate	\$3,000	\$0
Expand Director / Staff / Public awareness of programs and projects.	\$2,500	\$0
Increase awareness of NRD programs through various promotional items	\$8,000	\$0
Purchase NARD updated publications	\$2,000	\$0
NARD Calendars	\$300	\$0
Continuously provide digital news clippings from area media sources to Directors & staff	\$7,000	\$0
Donations and sponsorships	\$1,500	\$0
Publication subscriptions	\$1,500	\$0
NRD Wear	\$6,000	\$2,000



FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
District promotion through social media	\$15,000	\$0
Television education	\$30,000	\$0
Produce District-wide "Know Your NRD" newsletter to distribute through District newspapers	\$75,000	\$0
• Electronic version of printed newsletter to subscribers	\$5,000	\$0
• Produce and distribute monthly e-mail blasts w/ NRD news to subscribers	\$11,000	\$0
Print media promotion of District		
• Journal Star advertising contract	\$25,000	\$0
• Newspapers, newspaper supplements, magazines, etc.	\$4,000	\$0
• Small District newspapers (2 ads per month in 4 weekly District newspapers)	\$11,000	\$0
Radio campaigns	\$30,000	\$0
Update and maintain District web site, lpsnrd.org	\$1,000	\$0
Online promotions	\$1,000	\$0
Expand NRD awareness	\$3,000	\$0
NRD displays and booth space	\$2,000	\$0
Place general or informational signs at NRD projects where appropriate	\$3,000	\$0
Expand Director / Staff / Public awareness of programs and projects.	\$2,500	\$0
Increase awareness of NRD programs through various promotional items	\$8,000	\$0
Purchase NARD updated publications	\$2,000	\$0
NARD Calendars	\$300	\$0
Continuously provide digital news clippings from area media sources to Directors & staff	\$7,000	\$0
Donations and sponsorships	\$1,500	\$0
Publication subscriptions	\$2,000	\$0
NRD Wear	\$6,500	\$2,000



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**SUBCOMMITTEE: Information & Education**  
**PROGRAM AREA: Programs and Projects**  
**GOALS: E, F, G, H**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<b>Assist all subcommittees with promotion and distribution of information about programs and projects, using social media, print or broadcast media. Annual and anticipated requests are listed below.</b>				
<b>Land Resources Subcommittee</b>				
Cooperate in field days and demonstrations of soil and water conservation practices	\$500	\$0	421015	
BMP Workshop / Tour Transportation	\$500	\$0	421015	
319 Watershed Program (i.e. Twin Lakes)	\$2,000	\$0	421015	
<b>Recreation, Forestry &amp; Wildlife</b>				
Promote tree programs <ul style="list-style-type: none"> <li>• Seedling</li> <li>• Community Forestry</li> <li>• Landscape Tree</li> </ul>	\$500	\$0	421015	
Promote development of signage at NRD public access properties for replacement of or improvements to existing signs <ul style="list-style-type: none"> <li>• Trail / Lake / Wetlands</li> </ul>	\$5,000	\$0	421015	
<b>Urban Subcommittee</b>				
Stormwater public education and involvement <ul style="list-style-type: none"> <li>• Deadmans Run project awareness</li> <li>• SWIF awareness</li> </ul>	\$1,000	\$0	421015	
<b>Water Resources Subcommittee</b>				
Promotional items related to groundwater conservation	\$5,000	\$0	421015	
Groundwater Quality & Quantity <ul style="list-style-type: none"> <li>• Educational Outreach <ul style="list-style-type: none"> <li>• Host 2 Test Your Well Nights</li> </ul> </li> <li>• Required Certification</li> <li>• Nitrogen - 2023</li> </ul>	\$6,000	\$0	421015	
Provide information to public on programs and projects <ul style="list-style-type: none"> <li>• Well Decommissioning Program promotion / advertising.</li> <li>• Ground Water Monitoring</li> <li>• Water Meter Program</li> <li>• Fertilizer Meter Program</li> <li>• Certify irrigated acres</li> <li>• Phase 2 and 3 newspaper ads</li> </ul>	\$1,000	\$0	421015	

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<b>Integrated Management Plan Subcommittee</b>				
Promote programs and Projects	\$500	\$0	421015	
<b>Platte River Subcommittee</b>				
Promote programs and Projects	\$500	\$0	421015	

FISCAL YEAR 2024 OBJECTIVES		
	BUDGET	OTHER FUNDS
<b><u>Land Resources Subcommittee</u></b>		
Cooperate in field days and demonstrations of soil and water conservation practices	\$500	\$0
BMP Workshop /Tour Transportation	\$500	\$0
319 Watershed Program (i.e. Twin Lakes)	\$2,000	\$0
<b><u>Recreation, Forestry &amp; Wildlife</u></b>		
Promote tree programs	\$500	\$0
• Seedling		
• Community Forestry		
• Landscape Trees		
Promote development of nature trails and NRD public access properties.	\$1,500	\$0
<b><u>Urban Subcommittee</u></b>		
Stormwater public education and involvement	\$1,000	\$0
<b><u>Water Resources Subcommittee</u></b>		
Promotional items related to groundwater conservation	\$5,000	\$0
Groundwater Quality & Quantity / Certification	\$0	\$0
Test Your Well Nights	\$2,500	\$0
Provide information to public on programs and projects	\$0	\$0
<b><u>Integrated Management Plan Subcommittee</u></b>		
Promote programs and projects	\$500	\$0
<b><u>Platte River Subcommittee</u></b>		
Promote programs and projects	\$500	\$0

FISCAL YEAR 2025 OBJECTIVES		
	BUDGET	OTHER FUNDS
<b><u>Land Resources Subcommittee</u></b>		
Cooperate in field days and demonstrations of soil and water conservation practices	\$500	\$0
BMP Workshop /Tour Transportation	\$500	\$0
319 Watershed Program (i.e. Twin Lakes)	\$1,000	\$0
<b><u>Recreation, Forestry &amp; Wildlife</u></b>		
Promote tree programs	\$500	\$0
• Seedling		
• Community Forestry		
• Landscape Trees		
Promote development of nature trails and NRD public access properties.	\$1,500	\$0
<b><u>Urban Subcommittee</u></b>		
Stormwater public education and involvement	\$1,000	\$0
<b><u>Water Resources Subcommittee</u></b>		
Promotional items related to ground water conservation	\$6,000	\$0
Groundwater Quality & Quantity / Certification	\$0	\$0
Test Your Well Nights	\$2,500	
Provide information to public on programs and projects	\$0	\$0

### FISCAL YEAR 2025 OBJECTIVES CONTINUED

	BUDGET	OTHER FUNDS
<b><u>Integrated Management Plan Subcommittee</u></b>		
Promote programs and projects	\$500	\$0
<b><u>Platte River Subcommittee</u></b>		
Promote programs and projects	\$500	\$0

### FISCAL YEAR 2026 OBJECTIVES

	BUDGET	OTHER FUNDS
<b><u>Land Resources Subcommittee</u></b>		
Cooperate in field days and demonstrations of soil and water conservation practices	\$500	\$0
BMP Workshop /Tour Transportation	\$500	\$0
<b><u>Recreation, Forestry &amp; Wildlife</u></b>		
Promote tree programs	\$500	\$0
• Seedling		
• Community Forestry		
• Landscape Trees		
Promote development of nature trails and NRD public access properties.	\$1,000	\$0
<b><u>Urban Subcommittee</u></b>		
Stormwater public education and involvement	\$1,000	\$0
<b><u>Water Resources Subcommittee</u></b>		
Promotional items related to ground water conservation	\$6,000	\$0
Groundwater Quality & Quantity / Certification	\$0	\$0
Test Your Well Nights	\$2,500	
Provide information to public on programs and projects	\$0	\$0
<b><u>Integrated Management Plan Subcommittee</u></b>		
Promote programs and projects	\$500	\$0
<b><u>Platte River Subcommittee</u></b>		
Promote programs and projects	\$500	\$0

### FISCAL YEAR 2027 OBJECTIVES

	BUDGET	OTHER FUNDS
<b><u>Land Resources Subcommittee</u></b>		
Cooperate in field days and demonstrations of soil and water conservation practices	\$500	\$0
BMP Workshop /Tour Transportation	\$500	\$0
<b><u>Recreation, Forestry &amp; Wildlife</u></b>		
Promote tree programs	\$500	\$0
• Seedling		
• Community Forestry		
• Landscape Trees		
Promote development of nature trails and NRD public access properties.	\$500	\$0

# **FISCAL YEAR 2027 OBJECTIVES CONTINUED**

	BUDGET	OTHER FUNDS
<b><u>Urban Subcommittee</u></b>		
Stormwater public education and involvement	\$1,000	\$0
<b><u>Water Resources Subcommittee</u></b>		
Promotional items related to ground water conservation	\$6,000	\$0
Groundwater Quality & Quantity / Certification	\$4,500	\$0
Test Your Well Nights	\$7,000	
Provide information to public on programs and projects	\$0	\$0
<b><u>Integrated Management Plan Subcommittee</u></b>		
Promote programs and projects	\$500	\$0
<b><u>Platte River Subcommittee</u></b>		
Promote programs and projects	\$500	\$0

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# INTEGRATED MANAGEMENT





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**SUBCOMMITTEE: Integrated Management**  
**PROGRAM AREA: Integrated Management**  
**GOALS: A**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Conduct annual interagency meeting, conduct annual review with NDNR, continue quarterly meetings, prepare and distribute reports and consider Integrated Management Plan amendments. (Chapter 7.I.c.ii & Chapter 9)	\$0	\$0	419400	
Participate with Lower Platte River Basin Coalition (LPRBC) in studies and implementation of a Basin Water Management Plan (Chapter 7.I.d.i) (Goals & Objectives 1.3.1; 1.5.2; 2.6.1 & 2.6.2)	\$10,000	\$0	439120	
Consider historic weather trends and cycles, data collection and sharing and identify and address spatial and temporal gaps	\$0	\$0		
<b>WATER INVENTORY</b> Continue collecting and storing data on groundwater levels, surface water flows and storage, water use, land use changes, population changes, climate change, continue research on groundwater hydrogeology characteristics; continue upgrade of water inventory database <a href="#">[See Groundwater &amp; ENWRA LRIP Program Areas]</a>	\$0	\$0	419420	
Use best available data and tools to study and better understand the District's aquifer properties, extents and connectivity to surface water. (Goals & Objectives 1.1.1) <ul style="list-style-type: none"> <li>Utilize North Oak stream gauges in DVB SMA <a href="#">[Funds in Water Resources]</a></li> <li>Cooperate with LPRBC to evaluate HCA</li> </ul>	\$0	\$0		
Coordinate with NDNR INSIGHT on data collection and application. (Goals & Objectives 1.1.2)	\$0	\$0	419420	
Implement NDNR procedure to track depletions and gains to streamflows (Chapter 8.11.d) (Goals & Objectives 1.1.3)	\$0	\$0		
Maintain a comprehensive spatial / tabular water inventory database. (Goals & Objectives 1.1.5)	\$0	\$0	419420	
Develop or modify programs in response to climate change projections (Chapter 8.11) (Goals & Objectives 1.1.5)	\$10,000	\$0	419420	
Cooperate in surface and groundwater modeling with NDNR, including hydrologically-connected areas. (Goals & Objectives 1.3.2)	\$30,000	\$0	419420	

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Further evaluate and implement recommendations from Lower Platte River Contingency Study including water conveyance via streams from upstream sources and associated effects on stream flow. (Goals & Objectives 1.3.3)	\$0	\$0	419420	303762
• Follow-up on table top exercise recommendations, prepare press release on drought conditions and water conservation awareness.	\$0	\$0		
• Revise and update Lower Platte River Consortium Interlocal Agreement	\$0	\$0		
Coordinate with District-wide comprehensive planning initiatives to develop a technical review of rural development impacts on water inventory. (Goals & Objectives 1.4.2)	\$0	\$0		
Cooperate with adjoining NRDs to map and analyze aquifers that span NRD boundaries. (Goals & Objectives 1.6.1)	\$10,000	\$0	419420	
<b>WATER SUPPLY MANAGEMENT</b> Develop and implement recommendations for limited aquifer areas and coordinate with developers, builders and city and county land-use planners and zoning agencies. (Goals & Objectives 2.1.1)	\$5,000	\$0	419440	
Investigate areas where the geology indicates well interference is possible and explore options for prevention. (Goals & Objectives 2.1.4)	\$0	\$0		
Develop tools to evaluate the potential impacts of new wells on existing wells. (Goals & Objectives 2.1.5)	\$0	\$0		
Encourage discussions with municipalities and rural water districts on coordinating services and regional water systems. (2.3.1)	\$0	\$0		
Remove invasive species to improve conveyance. (Goals & Objectives 2.5.2) <a href="#">[See Platte River]</a>	\$0	\$0		
<b>WATER USE MANAGEMENT</b> Continue to implement the emergency response / drought mitigation action plan. (Chapter 7.v) (Goals & Objectives 3.5.4)	\$0	\$0		
Implement limitations or temporary or permanent moratoriums on irrigation or marginal lands during water shortage as applicable. (Goals & Objectives 3.1.6)	\$0	\$0		
Continue agriculture irrigation BMPs and technology. (Goals & Objectives 3.1.2; 3.1.4; 3.1.5; 3.1.8; 3.2.2) <a href="#">[See Groundwater]</a>	\$0	\$0	419460	
Support multi-agency effort to develop and implement standards and ordinances for water conserving landscapes. (Goals & Objectives 3.3.1)	\$10,000	\$0	419460	
Develop a cooperative program with all public water suppliers to develop options for a conservation or water shortage action plan. (Goals & Objectives 3.5.4)	\$10,000	\$0	419460	

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Evaluate Lower Platte South NRD streams for potential benefits from instream flow protection and determine minimum flows and levels needed. (Goals & Objectives 3.7.3)	\$0	\$0		
Develop / continue proactive outreach to well owners to inform them about District regulations, practices, cost-share as well as limitations in District authority. (Goals & Objectives 3.9.6)	\$0	\$0		
Research and develop conservation programs, fees and incentives for water use management. (Goals & Objectives 3.10.1)	\$0	\$0		

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Conduct annual interagency meeting, conduct annual review with NDNR, hold quarterly meetings, prepare and distribute reports, and consider Plan amendments. (Chapter 7.I.c.ii & Chapter 9)	\$0	\$0
<ul style="list-style-type: none"> <li>Amend Integrated Management Plan.</li> </ul>	\$5,000	\$0
Participate with Lower Platte River Basin Coalition (LPRBC) in studies and implementation of a Basin Water Management Plan (Chapter 7.I.d.i) (Goals & Objectives 1.3.1; 1.5.2; 1.5.4; 2.6.1 & 2.6.2)	\$20,000	\$0
Work with UNL and others to develop short and long range projection of climate change impacts on water supplies and uses.	\$20,000	\$0
<b>WATER INVENTORY</b>		
Continue collecting and storing data on groundwater levels, surface water flows and storage, water use, land use changes, population changes; climate changes, continue research on groundwater hydrogeology characteristics; continue upgrade of water inventory database. <a href="#">[See Groundwater LRIP Program Area]</a>	\$0	\$0
Use the best available data and tools to study and better understand the District's aquifer properties, extents and connectivity to surface water. (Goals & Objectives 1.1.1)	\$0	\$0
<ul style="list-style-type: none"> <li>Utilize North Oak stream gauges in DVB SMA.</li> </ul>	\$0	\$0
Coordinate with NDNR INSIGHT on data collection and application. (Goals & Objectives 1.1.2)	\$0	\$0
Implement NDNR procedure to track depletions and gains to streamflows (Chapter 8.II.d) (Goals & Objectives 1.1.3)	\$0	\$0
Maintain a comprehensive spatial / tabular water inventory database. (Goals & Objectives 1.1.5)	\$5,000	\$0
Develop or modify programs in response to climate change projections. (Chapter 8.II) (Goals & Objectives 1.1.5)	\$10,000	\$0
Cooperate in surface and groundwater modeling with NDNR, including hydrologically-connected areas. (Goals & Objectives 1.3.2)	\$30,000	\$0
Implement recommendations from Lower Platte River Drought Contingency Study including water conveyance via streams from upstream sources and associated effects on stream flow. (Goals & Objectives 1.3.3)	\$150,000	\$100,000
Coordinate with other entities to better understand urban growth projections and potential impacts on water inventory. (Goals & Objectives 1.4.1)	\$0	\$0
Coordinate with District-wide comprehensive planning initiatives to develop a technical review of rural development impacts on water inventory. (Goals & Objectives 1.4.2)	\$0	\$0
Cooperate with adjoining NRDs to map and analyze aquifers that span NRD boundaries. (Goals & Objectives 1.6.1)	\$10,000	\$0
<b>WATER SUPPLY MANAGEMENT</b>		
Implement recommendations for limited aquifer areas and coordinate with developers, builders and city and county land-use planners and zoning agencies. (Goals & Objectives 2.1.1)	\$20,000	\$0
Monitor areas where the geology indicates well interference is possible and explore options for prevention and/or management. (Goals & Objectives 2.1.4)	\$25,000	\$0
Encourage discussions with municipalities and rural water districts on coordinating services and regional water systems. (Goals & Objectives 2.3.1)	\$0	\$0
Remove invasive species to improve conveyance. (Goals & Objectives 2.5.2) <a href="#">[See Platte River]</a>	\$0	\$0

FISCAL YEAR 2024 ACTIONS CONTINUED		
	BUDGET	OTHER FUNDS
<b>WATER USE MANAGEMENT</b>		
Continue to implement the emergency response/drought mitigation action plan (Chapter 7.V) (Goals & Objectives 3.5.4)	\$20,000	\$0
Implement limitations or temporary or permanent moratoriums on irrigation of marginal lands during water shortage as applicable. (Goals & Objectives 3.1.6)	\$0	\$0
Continue agriculture irrigation BMPs and technology. (Goals & Objectives 3.1.2; 3.1.4; 3.1.5; 3.1.9 & 3.2.2) <a href="#">[See Groundwater]</a>	\$0	\$0
Support multi-agency effort to develop and implement standards and ordinances for water conserving landscapes. (Goals & Objectives 3.3.1)	\$10,000	\$5,000
Implement a cooperative program with all public water suppliers to develop a conservation or water shortage action plan. (Goals & Objectives 3.5.4)	\$10,000	\$5,000
Evaluate Lower Platte South NRD streams for potential benefits from instream flow protection and determine minimum flows and levels needed. (Goals & Objectives 3.7.3)	\$100,000	\$0
Develop / continue proactive outreach to well owners to inform them about District regulations, practices, cost-share as well as limitations in District authority. (Goals & Objectives 3.9.6)	\$5,000	\$0
Implement conservation programs, fees and incentives for water use management. (Goals & Objectives 3.10.1)	\$50,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Conduct annual interagency meeting, conduct annual review with NDNR, hold quarterly meetings, prepare and distribute reports, and consider Plan amendments. (Chapter 7.I.c.ii & Chapter 9)	\$0	\$0
Participate with Lower Platte River Basin Coalition (LPRBC) in studies and implementation of a Basin Water Management Plan (Chapter 7.I.d.i) (Goals & Objectives 1.3.1; 1.5.2; 1.5.4; 2.6.1 & 2.6.2)	\$20,000	\$0
<b>WATER INVENTORY</b>		
Continue collecting and storing data on groundwater levels, surface water flows and storage, water use, land use changes, population changes; climate changes, continue research on groundwater hydrogeology characteristics; continue upgrade of water inventory database. <a href="#">[See Groundwater LRIP Program Area]</a>	\$0	\$0
Use the best available data and tools to study and better understand the District's aquifer properties, extents and connectivity to surface water. (Goals & Objectives 1.1.1)	\$0	\$0
<ul style="list-style-type: none"> <li>Utilize North Oak stream gauges in DVB SMA.</li> </ul>	\$0	\$0
Coordinate with NDNR INSIGHT on data collection and application. (Goals & Objectives 1.1.2)	\$0	\$0
Implement NDNR procedure to track depletions and gains to streamflows (Chapter 8.II.d) (Goals & Objectives 1.1.3)	\$0	\$0
Maintain a comprehensive spatial / tabular water inventory database. (Goals & Objectives 1.1.5)	\$5,000	\$0
Develop or modify programs in response to climate change projections. (Chapter 8.II) (Goals & Objectives 1.1.5)	\$10,000	\$0
Cooperate in surface and groundwater modeling with NDNR, including hydrologically-connected areas. (Goals & Objectives 1.3.2)	\$30,000	\$0
Implement recommendations from Lower Platte River Drought Contingency Study including water conveyance via streams from upstream sources and associated effects on stream flow. (Goals & Objectives 1.3.3)	\$150,000	\$100,000

## FISCAL YEAR 2025 ACTIONS CONTINUED

	BUDGET	OTHER FUNDS
Coordinate with other entities to better understand urban growth projections and potential impacts on water inventory. (Goals & Objectives 1.4.1)	\$0	\$0
Coordinate with District-wide comprehensive planning initiatives to develop a technical review of rural development impacts on water inventory. (Goals & Objectives 1.4.2)	\$0	\$0
Cooperate with adjoining NRDs to map and analyze aquifers that span NRD boundaries. (Goals & Objectives 1.6.1)	\$10,000	\$0
<b>WATER SUPPLY MANAGEMENT</b>		
Implement recommendations for limited aquifer areas and coordinate with developers, builders and city and county land-use planners and zoning agencies. (Goals & Objectives 2.1.1)	\$20,000	\$0
Monitor areas where the geology indicates well interference is possible and explore options for prevention. (Goals & Objectives 2.1.4)	\$25,000	\$0
Encourage discussions with municipalities and rural water districts on coordinating services and regional water systems. (Goals & Objectives 2.3.1)	\$0	\$0
Remove invasive species to improve conveyance. (Goals & Objectives 2.5.2) <a href="#">[See Platte River]</a>	\$0	\$0
<b>WATER USE MANAGEMENT</b>		
Continue to implement the emergency response/drought mitigation action plan (Chapter 7.V) (Goals & Objectives 3.5.4)	\$20,000	\$0
Implement limitations or temporary or permanent moratoriums on irrigation of marginal lands during water shortage as applicable. (Goals & Objectives 3.1.6)	\$0	\$0
Continue agriculture irrigation BMPs and technology. (Goals & Objectives 3.1.2; 3.1.4; 3.1.5; 3.1.9 & 3.2.2) <a href="#">[See Groundwater]</a>	\$0	\$0
Support multi-agency effort to develop and implement standards and ordinances for water conserving landscapes. (Goals & Objectives 3.3.1)	\$10,000	\$5,000
Continue cooperative program with all public water suppliers to develop a conservation or water shortage action plan. (Goals & Objectives 3.5.4)	\$10,000	\$5,000
Develop / continue proactive outreach to well owners to inform them about District regulations, practices, cost-share as well as limitations in District authority. (Goals & Objectives 3.9.6)	\$5,000	\$0
Implement conservation programs, fees and incentives for water use management. (Goals & Objectives 3.10.1)	\$50,000	\$0

## FISCAL YEAR 2026 ACTIONS

	BUDGET	OTHER FUNDS
Conduct annual interagency meeting, conduct annual review with NDNR, hold quarterly meetings, prepare and distribute reports, and consider Plan amendments. (Chapter 7.I.c.ii & Chapter 9)	\$0	\$0
Participate with Lower Platte River Basin Coalition (LPRBC) in studies and implementation of a Basin Water Management Plan (Chapter 7.I.d.i) (Goals & Objectives 1.3.1; 1.5.2; 1.5.4; 2.6.1 & 2.6.2)	\$20,000	\$0
<b>WATER INVENTORY</b>		
Continue collecting and storing data on groundwater levels, surface water flows and storage, water use, land use changes, population changes; climate changes, continue research on groundwater hydrogeology characteristics; continue upgrade of water inventory database. <a href="#">[See Groundwater LRIP Program Area]</a>	\$0	\$0
Use the best available data and tools to study and better understand the District's aquifer properties, extents and connectivity to surface water. (Goals & Objectives 1.1.1)	\$0	\$0
<ul style="list-style-type: none"> <li>Utilize North Oak stream gauges in DVB SMA.</li> </ul>	\$0	\$0



# FISCAL YEAR 2026 ACTIONS CONTINUED

	BUDGET	OTHER FUNDS
Coordinate with NDNR INSIGHT on data collection and application. (Goals & Objectives 1.1.2)	\$0	\$0
Implement NDNR procedure to track depletions and gains to streamflows (Chapter 8.II.d) (Goals & Objectives 1.1.3)	\$0	\$0
Maintain a comprehensive spatial / tabular water inventory database. (Goals & Objectives 1.1.5)	\$5,000	\$0
Develop or modify programs in response to climate change projections. (Chapter 8.II) (Goals & Objectives 1.1.5)	\$10,000	\$0
Cooperate in surface and groundwater modeling with NDNR, including hydrologically-connected areas. (Goals & Objectives 1.3.2)	\$30,000	\$0
Implement recommendations from Lower Platte River Drought Contingency Study including water conveyance via streams from upstream sources and associated effects on stream flow. (Goals & Objectives 1.3.3)	\$150,000	\$100,000
Coordinate with other entities to better understand urban growth projections and potential impacts on water inventory. (Goals & Objectives 1.4.1)	\$0	\$0
Coordinate with District-wide comprehensive planning initiatives to develop a technical review of rural development impacts on water inventory. (Goals & Objectives 1.4.2)	\$0	\$0
Cooperate with adjoining NRDs to map and analyze aquifers that span NRD boundaries. (Goals & Objectives 1.6.1)	\$10,000	\$0
<b>WATER SUPPLY MANAGEMENT</b>		
Implement recommendations for limited aquifer areas and coordinate with developers, builders and city and county land-use planners and zoning agencies. (Goals & Objectives 2.1.1)	\$20,000	\$0
Monitor areas where the geology indicates well interference is possible and explore options for prevention. (Goals & Objectives 2.1.4)	\$25,000	\$0
Encourage discussions with municipalities and rural water districts on coordinating services and regional water systems. (Goals & Objectives 2.3.1)	\$0	\$0
Remove invasive species to improve conveyance. (Goals & Objectives 2.5.2) <a href="#">[See Platte River]</a>	\$0	\$0
<b>WATER USE MANAGEMENT</b>		
Continue to implement the emergency response/drought mitigation action plan (Chapter 7.V) (Goals & Objectives 3.5.4)	\$20,000	\$0
Implement limitations or temporary or permanent moratoriums on irrigation of marginal lands during water shortage as applicable. (Goals & Objectives 3.1.6)	\$0	\$0
Continue agriculture irrigation BMPs and technology. (Goals & Objectives 3.1.2; 3.1.4; 3.1.5; 3.1.9 & 3.2.2) <a href="#">[See Groundwater]</a>	\$0	\$0
Support multi-agency effort to develop and implement standards and ordinances for water conserving landscapes. (Goals & Objectives 3.3.1)	\$10,000	\$5,000
Continue cooperative program with all public water suppliers to develop a conservation or water shortage action plan. (Goals & Objectives 3.5.4)	\$10,000	\$5,000
Develop / continue proactive outreach to well owners to inform them about District regulations, practices, cost-share as well as limitations in District authority. (Goals & Objectives 3.9.6)	\$5,000	\$0
Implement conservation programs, fees and incentives for water use management. (Goals & Objectives 3.10.1)	\$50,000	\$0



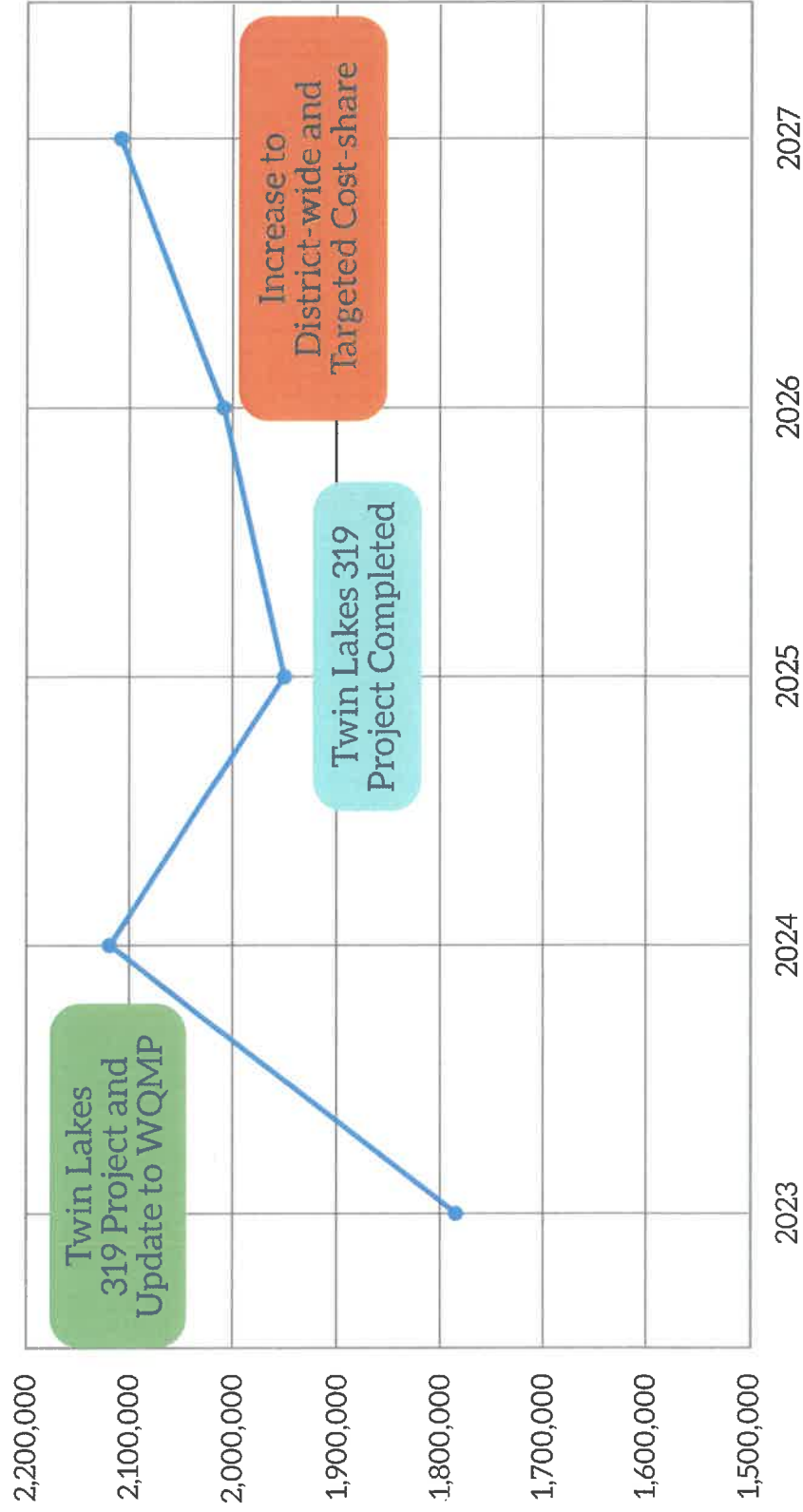
FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Conduct annual interagency meeting, conduct annual review with NDNR, hold quarterly meetings, prepare and distribute reports, and consider Plan amendments. (Chapter 7.1.c.ii & Chapter 9)	\$0	\$0
Participate with Lower Platte River Basin Coalition (LPRBC) in studies and implementation of a Basin Water Management Plan (Chapter 7.1.d.i) (Goals & Objectives 1.3.1; 1.5.2; 1.5.4; 2.6.1 & 2.6.2)	\$20,000	\$0
Third 5-yr Increment Plan and Interlocal Agreement.	\$0	\$0
<b>WATER INVENTORY</b>		
Continue collecting and storing data on groundwater levels, surface water flows and storage, water use, land use changes, population changes; climate changes, continue research on groundwater hydrogeology characteristics; continue upgrade of water inventory database. <a href="#">[See Groundwater LRIP Program Area]</a>	\$0	\$0
Use the best available data and tools to study and better understand the District's aquifer properties, extents and connectivity to surface water. (Goals & Objectives 1.1.1)	\$0	\$0
Utilize North Oak stream gauges in DVB SMA.	\$0	\$0
Coordinate with NDNR INSIGHT on data collection and application. (Goals & Objectives 1.1.2)	\$0	\$0
Implement NDNR procedure to track depletions and gains to streamflows (Chapter 8.II.d) (Goals & Objectives 1.1.3)	\$0	\$0
Maintain a comprehensive spatial / tabular water inventory database. (Goals & Objectives 1.1.5)	\$5,000	\$0
Develop or modify programs in response to climate change projections. (Chapter 8.II) (Goals & Objectives 1.1.5)	\$10,000	\$0
Cooperate in surface and groundwater modeling with NDNR, including hydrologically-connected areas. (Goals & Objectives 1.3.2)	\$30,000	\$0
Implement recommendations from Lower Platte River Drought Contingency Study including water conveyance via streams from upstream sources and associated effects on stream flow. (Goals & Objectives 1.3.3)	\$150,000	\$100,000
Coordinate with other entities to better understand urban growth projections and potential impacts on water inventory. (Goals & Objectives 1.4.1)	\$0	\$0
Coordinate with District-wide comprehensive planning initiatives to develop a technical review of rural development impacts on water inventory. (Goals & Objectives 1.4.2)	\$0	\$0
Cooperate with adjoining NRDs to map and analyze aquifers that span NRD boundaries. (Goals & Objectives 1.6.1)	\$10,000	\$0
<b>WATER SUPPLY MANAGEMENT</b>		
Implement recommendations for limited aquifer areas and coordinate with developers, builders and city and county land-use planners and zoning agencies. (Goals & Objectives 2.1.1)	\$20,000	\$0
Monitor areas where the geology indicates well interference is possible and explore options for prevention. (Goals & Objectives 2.1.4)	\$25,000	\$0
Encourage discussions with municipalities and rural water districts on coordinating services and regional water systems. (Goals & Objectives 2.3.1)	\$0	\$0
Remove invasive species to improve conveyance. (Goals & Objectives 2.5.2) <a href="#">[See Platte River]</a>	\$0	\$0
<b>WATER USE MANAGEMENT</b>		
Continue to implement the emergency response/drought mitigation action plan (Chapter 7.V) (Goals & Objectives 3.5.4)	\$20,000	\$0

## FISCAL YEAR 2027 ACTIONS CONTINUED

	BUDGET	OTHER FUNDS
Implement limitations or temporary or permanent moratoriums on irrigation of marginal lands during water shortage as applicable. (Goals & Objectives 3.1.6)	\$0	\$0
Continue agriculture irrigation BMPs and technology. (Goals & Objectives 3.1.2; 3.1.4; 3.1.5; 3.1.9 & 3.2.2) <a href="#">[See Groundwater]</a>	\$0	\$0
Support multi-agency effort to develop and implement standards and ordinances for water conserving landscapes. (Goals & Objectives 3.3.1)	\$10,000	\$5,000
Continue cooperative program with all public water suppliers to develop a conservation or water shortage action plan. (Goals & Objectives 3.5.4)	\$10,000	\$5,000
Develop / continue proactive outreach to well owners to inform them about District regulations, practices, cost-share as well as limitations in District authority. (Goals & Objectives 3.9.6)	\$5,000	\$0
Implement conservation programs, fees and incentives for water use management. (Goals & Objectives 3.10.1)	\$50,000	\$0

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# LAND RESOURCES



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## LAND RESOURCES

### PROGRAM AREA: Soil & Water Conservation (District - Wide)

GOALS: A, F, I, J, K

### FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Cost-share on structural conservation practices				
• LPSNRD Funds	\$1,000,000	\$0	470010	
• NSWCP Funds (State \$ obligated by NRD, paid by State)	^\$80,000	\$0	470011	
Filter Strip Programs				
• NRD buffer filter strip program	\$4,300	\$0	470014	
• State buffer strip program	\$38,000	\$38,000	470014	301050
• CREP / Corn Growers buffer strip program	\$200	\$0	470014	302050
Cost-share on Special Conservation practices. Complete construction of approved farmponds.	\$75,000	\$0	470012	
Non Structural BMPs (no till continues to increase through education & experience)	\$0	\$0		
Cropland conversion to grass and/or trees (Federal programs provide most of this assistance, NRD funding via Special Practices)	\$0	\$0		
Investigate availability of federal funds, including consideration of watershed project through USDA / NRCS Regional Conservation Partnership Program.	\$0	\$0		
Update average costs utilized for conservation practice cost-share programs	\$0	\$0		
Continue to identify and prioritize projects and practices in priority areas as identified in the district-wide Water Quality Management Plan and include projects in Targeted Area.	\$0	\$0		
Review and consider update of Erosion and Sediment Control Program	\$0	\$0		
Request Finance & Planning Subcommittee to include \$30,000 in NRD Budget to purchase a third GPS Survey Equipment which includes the base station, the rover and the handheld data collector.	(F&P \$35,000)	\$0		
Utilize NACD Technical Assistance Grant	\$0	\$0		303252
NACD Grant - Trip Reimbursement	\$0	\$2,000		303785
Examine cost-share program on structural conservation practices based on participation, consider changes to program and / or further promotion of land treatment program to encourage and increase participation	\$0	\$0		
Cooperate with Department of Natural Resources according to the Resilient Soils and Water Quality Act	\$0	\$0		

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Non Structural BMPs	\$0	\$0
Cropland conversion to grass and/or trees	\$0	\$0
Cost-share on structural conservation practices		
LPSNRD Funds	\$1,200,000	\$0
NSWCP Funds	^ \$80,000	\$0
Investigate availability of federal funds	\$0	\$0
Filter Strip Programs		
NRD buffer strip program	\$6,500	\$0
State buffer strip program	\$35,000	\$35,000
Increase technical assistance efficiencies with improved technology	\$0	\$0
Cost-share on Special Conservation practices	\$140,250	\$84,150
Utilize NACD Technical Assistance Grant	\$0	\$0
Update NRD District-Wide Water Quality Management Plan	\$20,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Non Structural BMPs	\$0	\$0
Cropland conversion to grass and/or trees	\$0	\$0
Cost-share on structural conservation practices		
LPSNRD Funds	\$1,300,000	\$0
NSWCP Funds	^ \$80,000	\$0
Investigate availability of federal funds	\$0	\$0
Filter Strip Programs		
NRD buffer strip program	\$2,800	\$0
State buffer strip program	\$35,000	\$35,000
Increase technical assistance efficiencies with improved technology	\$0	\$0
Cost-share on Special Conservation practices	\$50,000	\$0
Update NRD District-Wide Water Quality Management Plan	\$20,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Non Structural BMPs	\$0	\$0
Cropland conversion to grass and/or trees	\$0	\$0
Cost-share on structural conservation practices		
LPSNRD Funds	\$1,400,000	\$0
NSWCP Funds	^ \$80,000	\$0
Investigate availability of federal funds	\$0	\$0
Filter Strip Programs		
NRD buffer strip program	\$1,400	\$0
State buffer strip program	\$35,000	\$35,000
Increase technical assistance efficiencies with improved technology.	\$0	\$0
Cost-share on Special Conservation practices	\$50,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Non Structural BMPs	\$0	\$0
Cropland conversion to grass and/or trees	\$0	\$0
Cost-share on structural conservation practices		
LPSNRD Funds	\$1,500,000	\$0
NSWCP Funds	^ \$80,000	\$0
Investigate availability of federal funds	\$0	\$0
Filter Strip Programs		
NRD buffer strip program	\$1,400	\$0
State buffer strip program	\$35,000	\$35,000
Increase technical assistance efficiencies with improved technology.	\$0	\$0
Cost-share on Special Conservation practices	\$50,000	\$0



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**LAND RESOURCES****PROGRAM AREA: Soil & Water Conservation (Targeted)****GOALS: A, F, I, J, K****FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Administer Salt Valley Lakes Watershed Cost-Share Program	\$200,000	\$0	470023	
Install BMPs in the Stevens Creek Watershed	\$75,000	\$0	470025	
Implement Section 319 funding for BMPs in Twin Lakes Watershed.	\$200,000	\$120,000	470028	303222
Apply for and implement 319 funding with PMNRD for BMPs in Turkey Creek Watershed	\$20,000	\$12,000	470028	303222
Implement Cover Crop Program for the Salt Creek Watershed upstream of Lincoln, a Community Water System Protection Area, a Targeted Watershed Area, a Phase II or III Area within the District, or fields currently in Summer Cost-Share Program.	\$125,000	\$0	470027	
Consider any modifications and/or further promotion of the Cover Crop Program to encourage and increase participation.	\$0	\$0		

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Salt Valley Lakes Watershed Program	\$300,000	\$0
Install BMPs in the Stevens Creek Watershed	\$75,000	\$0
Administer Twin Lakes Watershed Section 319 Project	\$150,000	\$90,000
Administer Turkey Creek Watershed Section 319 Project	\$20,000	\$12,000
Implement Cover Crop Program for the Salt Creek Watershed upstream of Lincoln, a Community Water System Protection Area, a Targeted Watershed Area, or a Phase II or III Area within the District, or fields currently in Summer Cost-Share Program.	\$125,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Salt Valley Lakes Watershed Program	\$300,000	\$0
Install BMPs in the Stevens Creek Watershed	\$50,000	\$0
Administer Turkey Creek Watershed Section 319 Project	\$20,000	\$12,000
Implement Cover Crop Program for the Salt Creek Watershed upstream of Lincoln, a Community Water System Protection Area, a Targeted Watershed Area, or a Phase II or III Area within the District, or fields currently in Summer Cost-Share Program.	\$125,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Salt Valley Lakes Watershed Program	\$300,000	\$0
Install BMPs in the Stevens Creek Watershed	\$50,000	\$0
Administer Section 319 Project	\$0	\$0
Implement Cover Crop Program for the Salt Creek Watershed upstream of Lincoln, a Community Water System Protection Area, a Targeted Watershed Area, or a Phase II or III Area within the District, or fields currently in Summer Cost-Share Program.	\$125,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Salt Valley Lakes Watershed Program	\$300,000	\$0
Install BMPs in the Stevens Creek Watershed	\$50,000	\$0
Administer Section 319 Project	\$0	\$0
Implement Cover Crop Program for the Salt Creek Watershed upstream of Lincoln, a Community Water System Protection Area, a Targeted Watershed Area, or a Phase II or III Area within the District, or fields currently in Summer Cost-Share Program.	\$125,000	\$0

**LAND RESOURCES****PROGRAM AREA: GIS Support and Imagery****GOALS: A, B,C,D,E, F, G, H, I, J, K****FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Lincoln-Lancaster County GIS Services through Information Systems as a Cooperating Agency	\$14,000	\$0	419302	
Updated Aerial Imagery Acquisitions <ul style="list-style-type: none"><li>Lancaster County - Aerial Imagery (3" resolution) 2018/2020/2022 flights (annual 1/6 share of cost, 5th of 6 payments).</li><li>Cass / Saunders / Butler / Seward / Otoe Counties - Aerial Imagery (6-9" resolution) 2019/2022 flights (annual 1/6 share of cost, 5th of 6 payments)</li></ul>	\$5,000	\$0	419304	
	\$13,000	\$0	419304	
Miscellaneous GIS Support & Imagery	\$5,000	\$0	419304	
Prioritize GIS mapping of NRD R.O.W. and implement.	\$10,000	\$0	419306	

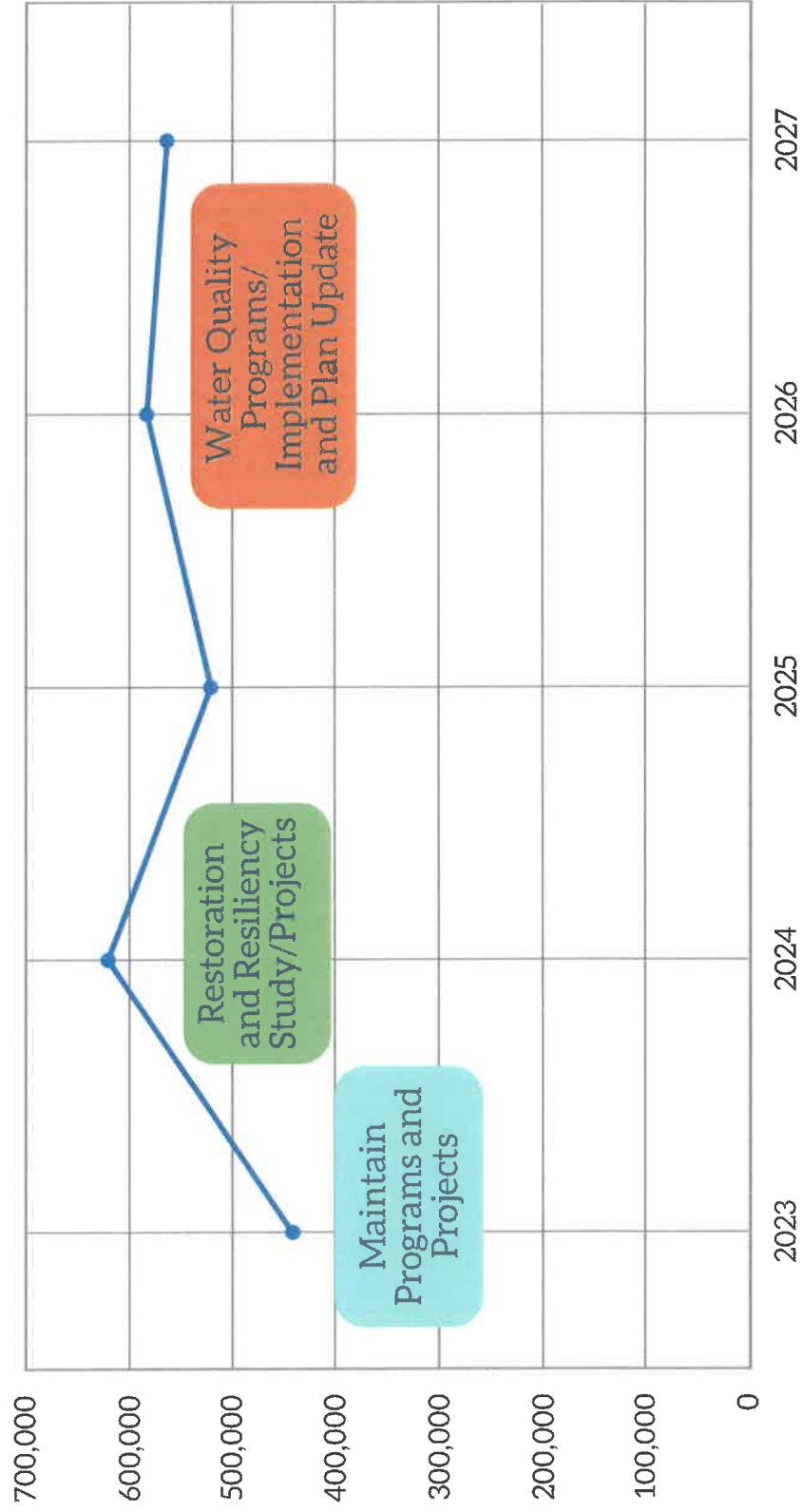
FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Lincoln-Lancaster Co. GIS Services through IS as Coop Agency	\$14,000	\$0
Updated Aerial Imagery Acquisitions		
• Lancaster County - Aerial Imagery (3" resolution) 2018/2020/2022 flights (annual 1/6 share of cost, 6th of 6 payments).	\$5,000	\$0
• Cass / Saunders / Butler / Seward / Otoe Counties - Aerial Imagery (6-9" resolution) 2019/2022 flights (annual 1/6 share of cost, 6th of 6 payments)	\$13,000	\$0
Miscellaneous GIS Support & Imagery	\$5,000	\$0
GIS Mapping of R.O.W.	\$10,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Lincoln-Lancaster Co. GIS Services through IS as Coop Agency	\$14,000	\$0
Updated Aerial Imagery Acquisitions		
• Lancaster County - Aerial Imagery (3" resolution) 2024/2026/2028 flights (annual 1/6 share of cost, 1st of 6 payments).	\$5,000	\$0
• Cass / Saunders / Butler / Seward / Otoe Counties - Aerial Imagery (6-9" resolution) 2024-2029 TBD flights (annual cost share payments)	\$13,000	\$0
Miscellaneous GIS Support & Imagery	\$5,000	\$0
GIS Mapping of R.O.W.	\$10,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Lincoln-Lancaster Co. GIS Services through IS as Coop Agency	\$14,000	\$0
Updated Aerial Imagery Acquisitions		
• Lancaster County - Aerial Imagery (3" resolution) 2024/2026/2028 flights (annual 1/6 share of cost, 2nd of 6 payments).	\$5,000	\$0
• Cass / Saunders / Butler / Seward / Otoe Counties - Aerial Imagery (6-9" resolution) 2024-2029 TBD flights (annual cost share payments)	\$13,000	\$0
Miscellaneous GIS Support & Imagery	\$5,000	\$0
GIS Mapping of R.O.W.	\$10,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Lincoln-Lancaster Co. GIS Services through IS as Coop Agency	\$14,000	\$0
Updated Aerial Imagery Acquisitions		
• Lancaster County - Aerial Imagery (3" resolution) 2024/2026/2028 flights (annual 1/6 share of cost, 3rd of 6 payments).	\$5,000	\$0
• Cass / Saunders / Butler / Seward / Otoe Counties - Aerial Imagery (6-9" resolution) 2024-2029 TBD flights (annual cost share payments)	\$13,000	\$0
Miscellaneous GIS Support & Imagery	\$5,000	\$0
GIS Mapping of R.O.W.	\$10,000	\$0

# PLATTE RIVER



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**SUBCOMMITTEE: Platte River**  
**PROGRAM AREA: Lower Platte River Corridor Alliance**  
**GOALS: A, B, C, D, E, F, G, H, I, J, K**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<b>LPSNRD Support of LPRCA Programs &amp; Projects</b> ^ = Reserve				
Cooperate on Lower Platte River Corridor Alliance Administration (includes ESRI, website and memberships). Receive payment and have involvement from each partnering agency, if possible.	\$0	\$2,000 \$5,000	419002 419002	302011 301720
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0		
Lower Platte River Restoration and Resiliency Study with Corps, NRDs & State <ul style="list-style-type: none"> <li>Meet with USACE and other partners (LPNNRD, LPSNRD and PMNRD) to determine if we all are interested in pursuing this study.</li> </ul>	\$0	\$0		
Participate in Nebraska Land Trust meetings and in Lower Platte River Workgroup, when needed.	\$0	\$0		
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0		
Environmental Suitability Assessment projects, information and correspondence <ul style="list-style-type: none"> <li>ESRI Agreement</li> <li>City County Meetings</li> </ul>	\$2,500 \$0	\$0 \$0	419002	
WQ Stream Gauge Monitoring Network <ul style="list-style-type: none"> <li>Continuation of existing agreement--3 sites (Platte @ Louisville, Salt @ Ashland &amp; Elkhorn @ Waterloo)</li> <li>Leshara Site Agreement continuation</li> </ul>	\$93,200 \$32,000	\$93,200 \$32,000	419006 419006	302014 302014
Education & Outreach <ul style="list-style-type: none"> <li>Lower Platte River Tour. Set up one tour of the Platte River (for Alliance reps and / or LPSNRD and PMNRD).</li> <li>Newsletter; kiosks; I&amp;E Materials; Other Events</li> <li>Advertising; Social Media; Video Production</li> <li>Website Hosting/Support/Maintenance</li> <li>Memberships</li> </ul>	\$1,000 \$0 \$0 \$2,010 \$500	\$1,000 \$0 \$0 \$0 \$0	419006   419002 419002	302014
Water Quality Management Plan & Improvements <ul style="list-style-type: none"> <li>Watershed Management Plan Implementation</li> <li>Assistance with Wellhead Protection Program updates</li> <li>Planning (Apply to EPA / DEE for Section 319 for WQMP update)</li> </ul>	\$0 \$0 \$0	\$0 \$0 \$0		



## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Monitor Water Trail Planning & Development	\$0	\$0		
Support efforts to control invasive species and noxious weeds along the Lower Platte River. Participating with the counties and the Lower Platte Weed Management Area (LPWMA) group.	\$0	\$0		

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$7,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
LPRCA Programs		
• Water Quality		
• Monitoring Network	\$110,200	\$110,200
• Programs / Implementation	\$0	\$0
• Planning - Update WQMP (LPSNRD, LPNNRD, PMNRD)	\$30,000	\$18,000
		\$30,000
• Recreation Access	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Outreach, Education & Correspondence	\$6,500	\$0
• Miscellaneous efforts	\$0	\$0
• NE Land Trust	\$0	\$0
• Invasive Species & Noxious Weed Efforts	\$0	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$7,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
LPRCA Programs		
• Water Quality		
• Monitoring Network	\$83,400	\$83,400
• New agreement for 3 long-term sites and Leshara	\$0	\$0
• Programs / Implementation	\$0	\$0
• Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Outreach, Education & Correspondence	\$6,500	\$0
• Miscellaneous efforts	\$0	\$0
• NE Land Trust	\$0	\$0
• Invasive Species & Noxious Weed Efforts	\$0	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$7,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
LPRCA Programs		
• Water Quality		
• Monitoring Network	\$127,000	\$127,000
• Programs / Implementation	\$0	\$0
• Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Outreach, Education & Correspondence	\$6,500	\$0
• Miscellaneous efforts	\$0	\$0
• New Agreement for Platte River Chute	\$0	\$0
• NE Land Trust	\$0	\$0
• Invasive Species & Noxious Weed Efforts	\$0	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$7,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
LPRCA Programs		
• Water Quality		
• Monitoring Network	\$112,000	\$112,000
• Programs / Implementation	\$0	\$0
• Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Outreach, Education & Correspondence	\$6,500	\$0
• Miscellaneous efforts	\$0	\$0
• NE Land Trust	\$0	\$0
• Invasive Species & Noxious Weed Efforts	\$0	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

**SUBCOMMITTEE: Platte River**  
**PROGRAM AREA: Platte River**  
**GOALS: A, B, C, D, E, F, G, H, I, J, K**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<b>LPSNRD Support of LPRCA Programs &amp; Projects</b> <b>Total LPSNRD costs \$54,500</b>				
Cooperate on Lower Platte River Corridor Alliance Administration. <b>(LPSNRD Share)</b>	\$ 1,000	\$0	419022	302011
Environmental Suitability Assessment projects, information and correspondence <ul style="list-style-type: none"> <li>ESRI Agreement</li> </ul>	\$0	\$0		302014
WQ Monitoring Network (LPRCA) <ul style="list-style-type: none"> <li>Continuation of existing agreement - 3 sites (Platte @ Louisville, Salt @ Ashland &amp; Elkhorn @ Waterloo) <b>(LPSNRD Share)</b></li> <li>Leshara Site Agreement Continuation <b>(LPSNRD Share)</b></li> <li>Trend Analysis on Platte River water quality results</li> </ul>	\$46,600 \$6,400 \$43,000	\$0 \$0 \$0	419021 419021 419013	302014 302014 302014
Education & Outreach (LPRCA) <ul style="list-style-type: none"> <li>Lower Platte River Tour <b>(LPSNRD Share)</b></li> <li>Newsletter; kiosks; I&amp;E Materials; Other Events</li> <li>Advertising; Social Media; Video Production</li> <li>Website Hosting/Support/Maintenance</li> <li>Memberships</li> </ul>	\$500 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	419021	302014 302014 302014 302014
Water Quality Management Plan <ul style="list-style-type: none"> <li>Examine and prioritize projects identified in LPRCA WQMP. Identify WQMP 319 Project and apply for 319 Grant.</li> <li>Implementation (i.e.. Turkey Creek)</li> </ul>	\$0 \$20,000	\$0 \$12,000		
Monitor Water Trail Planning & Development	\$0	\$0		
Lower Platte River Restoration and Resiliency Study with Corps (NRDs & State) <ul style="list-style-type: none"> <li>Restoration and Resiliency Study initiation, planning and projects</li> </ul>	\$0	\$0	419017	Contingent Upon Federal Appropriation
Platte River Recovery Implementation Program--review panel / coordination	\$0	\$0		
Cooperate on liaison service of Water Strategies, Washington, D.C. for Lower Platte River Corridor issues including appropriations for Lower Platte River Restoration and Resiliency Study.	\$25,000	\$0	419003	
Participate in Nebraska Land Trust and in Lower Platte River Workgroup, when needed.	\$0	\$0	419009	
Platte River Ice Jam Agreement. (LPSNRD 15% of base fund amount.)	\$22,500	\$0	419008	

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0	419010	
Western Sarpy / Clear Creek Project • Maintenance	\$50,000	\$11,713	419020	302502
Continue to monitor status of public water systems and wastewater facilities	\$0	\$0		
Monitor and inspect PL84-99 levees at Omaha Fish & Wildlife Club	\$0	\$0		
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0	419009	
Investigate acquisition of conservation easements to protect bluff and floodplain corridor along the Platte River and Missouri River. Participate as board member of NE Land Trust. Develop a strategy for identifying and evaluating critical areas for protection and landowner education and contacts. (See Cons. Eas.) • Agreement with NLT • Conservation Easement with NLT	\$30,000 \$20,000	\$0 \$0	419012 419012	
Support efforts to control invasive species and noxious weeds along the Lower Platte River.	\$30,000	\$0	419016	

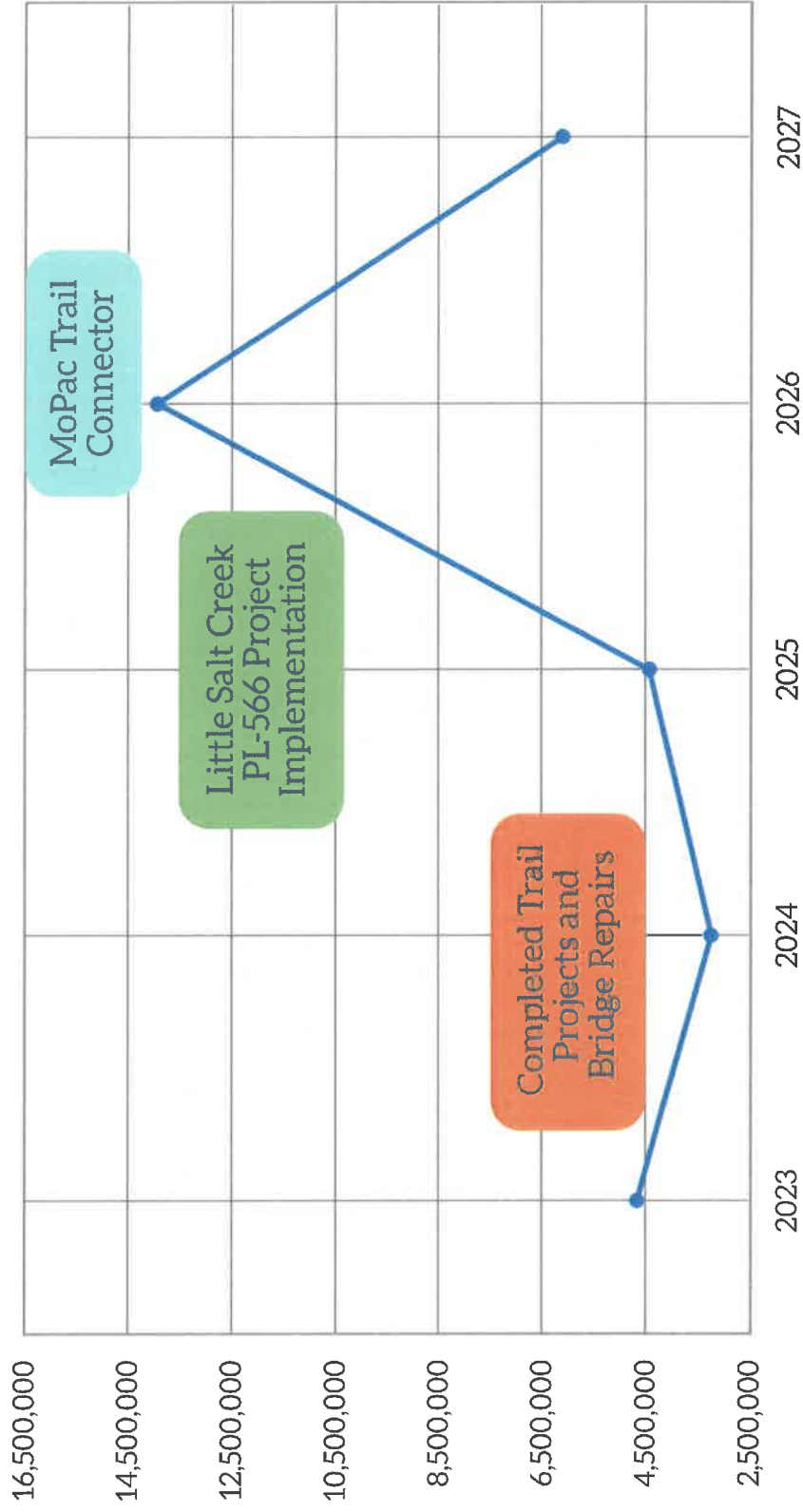
FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$26,000	\$0
LPRCA Programs		
• Water Quality Monitoring	\$47,120	\$0
• Trend Analysis on Platte River water quality results	\$22,000	\$0
• Water Quality Programs/Implementation	\$20,000	\$12,000
• Water Quality Plan Update	\$10,000	\$0
• Recreation Access	\$0	\$0
• Lower Platte River Restoration and Resiliency Study w/ Corps. et al	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Admin., Outreach & Education	\$1,500	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0
Platte River Ice Jam Agreement	\$22,500	\$0
Nebraska Land Trust Agreement	\$30,000	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0
Western Sarpy / Clear Creek Project	\$50,000	\$0
Invasive Species & Noxious Weed Efforts	\$30,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$27,000	\$0
LPRCA Programs		
• Water Quality Monitoring	\$35,160	\$0
• Water Quality Programs/Implementation	\$20,000	\$12,000
• Water Quality Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Lower Platte River Restoration and Resiliency Study w/ Corps. et al	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Admin., Outreach & Education	\$1,500	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0
Platte River Ice Jam Agreement	\$22,500	\$0
Nebraska Land Trust Agreement	\$30,000	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0
Western Sarpy / Clear Creek Project	\$50,000	\$0
Invasive Species & Noxious Weed Efforts	\$30,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$28,000	\$0
LPRCA Programs		
• Water Quality Monitoring	\$53,000	\$0
• Water Quality Programs/Implementation	\$20,000	\$12,000
• Water Quality Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Lower Platte River Restoration and Resiliency Study w/ Corps. et al	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Admin., Outreach & Education	\$1,500	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0
Platte River Ice Jam Agreement	\$22,500	\$0
Nebraska Land Trust Agreement	\$30,000	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0
Western Sarpy / Clear Creek Project	\$50,000	\$0
Invasive Species & Noxious Weed Efforts	\$30,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$29,000	\$0
LPRCA Programs		
• Water Quality Monitoring	\$47,120	\$0
• Water Quality Programs/Implementation	\$20,000	\$12,000
• Water Quality Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Lower Platte River Restoration and Resiliency Study w/ Corps. et al	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Admin., Outreach & Education	\$1,500	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0
Platte River Ice Jam Agreement	\$22,500	\$0
Nebraska Land Trust Agreement	\$30,000	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0
Western Sarpy / Clear Creek Project	\$50,000	\$0
Invasive Species & Noxious Weed Efforts	\$30,000	\$0

# RECREATION, FORESTRY & WILDLIFE





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**SUBCOMMITTEE: Recreation, Forestry, and Wildlife**  
**PROGRAM AREA: Conservation Easements**  
**GOALS: B, C, D, J**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Pursue the acquisition of conservation easements and options on prairie <ul style="list-style-type: none"> <li>Nebraska Department of Transportation former rest area South Hwy 77. Monitor the status of UNL lease with NDOT. If UNL lease is terminated with NDOT, evaluate the District's interest in the property and consider acquisition of conservation easement or fee title and solicit partners for funding.</li> </ul>	\$0	\$0		
Consider acceptance of conservation easements acquired by the Saline Wetland Conservation Partnership	\$0	\$0		
Continue to consider donated conservation easements	\$0	\$0		
Management of Conservation Easements <ul style="list-style-type: none"> <li>Complete annual inspections</li> </ul>	\$0	\$0		
Acquire one conservation easement to protect wetlands, native prairies, woodlands or other unique natural resource.	\$100,000	\$0	730250	

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Acquire conservation easements	\$200,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Acquire conservation easements	\$200,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Acquire conservation easements	\$200,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Acquire conservation easements	\$200,000	\$0

**SUBCOMMITTEE: Recreation, Forestry, and Wildlife**  
**PROGRAM AREA: Habitat Improvement**  
**GOALS: D, F, G, I**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Continue to pursue programs with Audubon Nebraska and other entities in working with private landowners on grassland management and restoration that encourages pollinator species and grassland diversity <ul style="list-style-type: none"> <li>• Provide matching funds for Audubon Nebraska's National Fish and Wildlife Foundation Grant, Enhancing and Restoring Monarch Habitat in Eastern Nebraska</li> <li>• Consider committing matching funds for an Audubon Nebraska grant to be submitted to National Fish and Wildlife Foundation for habitat restoration in the tallgrass ecoregion of Nebraska</li> </ul>	\$25,000	\$0	469019	
	\$10,000	\$0	469019	
Develop a program to assist primarily acreage owners to establish areas for pollinators (provide seed)	\$10,000	\$0	469019	
Consider developing Pollinator Safety Corner Cost-share Program with Pheasants Forever and implementation of program	\$25,000	\$0	469019	
Purchase pumper unit for grassland management	\$20,000	\$10,000	765010	302501

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Provide support for programs with other entities to diversify grasslands and encourage pollinator habitat	\$70,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Provide support for programs with other entities to diversify grasslands and encourage pollinator habitat	\$70,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Provide support for programs with other entities to diversify grasslands and encourage pollinator habitat	\$70,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Provide support for programs with other entities to diversify grasslands and encourage pollinator habitat	\$70,000	\$0

**SUBCOMMITTEE: Recreation, Forestry, and Wildlife**

**PROGRAM AREA: Missouri River Corridor**

**GOALS: C, D, E, G, I**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Participate in the Missouri River Ecosystem Coordination Group	\$0	\$0		
Monitor process to consider changes in the operation of USACE Missouri River dams	\$0	\$0		

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Participate in the Missouri River Ecosystem Coordination Group	\$0	\$0
Monitor process to consider changes in the operation of USACE Missouri River dams	\$0	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Participate in the Missouri River Ecosystem Coordination Group	\$0	\$0
Monitor process to consider changes in the operation of USACE Missouri River dams	\$0	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Participate in the Missouri River Ecosystem Coordination Group	\$0	\$0
Monitor process to consider changes in the operation of USACE Missouri River dams	\$0	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Participate in the Missouri River Ecosystem Coordination Group	\$0	\$0
Monitor process to consider changes in the operation of USACE Missouri River dams	\$0	\$0

**SUBCOMMITTEE: Recreation, Forestry, and Wildlife**  
**PROGRAM AREA: Prairie Corridor on Haines Branch**  
**GOALS: B, C, D, J**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Pursue the acquisition of conservation easements and options on prairie				
• Work with City of Lincoln on acquisition of a conservation easement or fee title of lands along the Haines Branch Corridor to Spring Creek Prairie				
• Provide in-kind support for City of Lincoln Environmental Trust Grant				
• Provide endowment funding and support as outlined in the City / NRD Haines Branch Prairie Corridor Agreement. Agreement expires 2038.	\$40,000	\$0	447066	
• Endowment Revenue	\$0	\$13,300		302175
• Land Management Activities (NRD Conservation Tech 0.25 FTE, 50% of two NRD summer temps)	\$2,000	\$0	447066	
• In-lieu of tax payments (NRD pays City, City pays taxes)	\$5,300	\$0	447066	
• Coordination/Oversight	\$56,500	\$0	447066	
• Assist the City by contracting providers for services related to property management and development (fencing, seeding and trail development)	\$500,000	\$500,000	447066	302175
• Kapke & Roberts signage	\$2,000	\$0	447066	302175
• Stiefel Trailhead				
• Operate and maintain	\$4,000	\$0	447066	
• Roberts				
• Property access	\$5,000	\$0	447066	
• Two Creeks				
• Operate and maintain	\$2,000	\$0	447066	
• Denton Prairie				
• Operate and maintain	\$2,000	\$0	447066	
• Sign (funds in I&E)				
• Consider accepting fee title to Bobcat Prairie	\$0	\$0		
• Acquire conservation easement or fee title to property	\$400,000	\$0	730200	302175
Solidago Conservancy Agreement	\$20,000	\$0	447066	
• Acquire conservation easement or fee title to property with Solidago Conservancy	\$100,000	\$0	730200	302175



FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Funding Support for Agreement (Expires 2038) (NRD Conservation Tech 0.40 FTE, 75% of two NRD summer temps). Other Funds is half of endowment income).	\$40,000	\$16,000
Land Management includes in-lieu of taxes, paid by City of Lincoln	\$70,000	\$0
Consider accepting fee title to Bobcat property (Peterson and Stent)	\$0	\$0
Property Management and Development	\$500,000	\$200,000
Acquire conservation easement or fee title to property	\$100,000	\$100,000
Assistance Agreement with Solidago Conservancy	\$20,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Funding Support for Agreement (Expires 2038)	\$40,000	\$18,000
Land Management includes in-lieu of taxes, paid by City of Lincoln	\$75,000	\$0
Property Management and Development	\$500,000	\$200,000
Acquire conservation easement or fee title to property	\$100,000	\$100,000
Assistance Agreement with Solidago Conservancy	\$20,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Funding Support for Agreement (Expires 2038)	\$40,000	\$20,000
Land Management includes in-lieu of taxes, paid by City of Lincoln	\$80,000	\$0
Property Management and Development	\$500,000	\$200,000
Acquire conservation easement or fee title to property	\$100,000	\$100,000
Assistance Agreement with Solidago Conservancy	\$20,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Funding Support for Agreement (Expires 2038)	\$40,000	\$22,000
Land Management includes in-lieu of taxes, paid by City of Lincoln	\$85,000	\$0
Property Management and Development	\$500,000	\$200,000
Acquire conservation easement or fee title to property	\$100,000	\$100,000
Assistance Agreement with Solidago Conservancy	\$20,000	\$0

**GOALS: B, C, D, E, G, I, J**

[illegible]

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<ul style="list-style-type: none"> <li>MoPac East-Lied Connector Trail Route (LB1012 Trail Development and Maintenance Fund to provide grants to NRDs to complete MoPac trail between Lincoln and Omaha)                             <ul style="list-style-type: none"> <li>Contract with consultant to evaluate the trail route selected by MoPac Alliance/Cass County Board on trail constructability, operation and maintenance</li> </ul> </li> <li>Wabash Trailhead                             <ul style="list-style-type: none"> <li>Operate and maintain, add amenities</li> </ul> </li> </ul>	\$50,000	\$0	447060	
	\$10,000	\$0	447060	
<b>Salt Creek Trails</b> <ul style="list-style-type: none"> <li>Rosa Parks Way Trail (1st and "J" rail undercrossing)                             <ul style="list-style-type: none"> <li>Construction Engineering</li> <li>Construction <i>[GPTN - \$5K, RTSD - \$172,155: \$50K paid to NRD, \$122,155 to be paid upon project completion]</i></li> </ul> </li> <li>Interlocal Cooperation Agreement for Salt Creek Levee Trail (maintenance agreement with City of Lincoln)</li> <li>Contract with consultant to research NRD parcels affiliated with Salt Creek Levee Trail to transfer trail operations to City of Lincoln</li> </ul>	\$4,000	\$0	720200	302150
	\$40,000	\$5,000	720200	
	\$0	\$0		
	\$35,000	\$0	720200	
<b>Oak Creek Trail</b> <ul style="list-style-type: none"> <li>Operate and maintain                             <ul style="list-style-type: none"> <li>Mowing</li> <li>Pump vault toilet at Loma Trailhead</li> <li>Fencing</li> <li>Sign posts/trail gates/bollards</li> <li>Contract woody encroachment removal</li> <li>Bridge decking replacement</li> <li>Miscellaneous                                     <ul style="list-style-type: none"> <li>Monitor trail surface for repairs</li> <li>Monitor bridge debris removal</li> </ul> </li> </ul> </li> </ul>	\$20,000	\$0	447055	
	\$1,000	\$0	447055	
	\$2,000	\$0	447055	
	\$2,000	\$0	447055	
	\$6,000	\$0	447055	
	\$10,000	\$0	447055	
	\$20,000	\$0	447055	
<ul style="list-style-type: none"> <li>Drainage Repairs                             <ul style="list-style-type: none"> <li>Bevanjesky drainage issue adjacent farmland. NRD worked with NRCS on possible design solution. NRD contacted landowner with cost share options. Waiting on landowner's decision</li> </ul> </li> <li>Valparaiso Trailhead facilities - maintain lease agreement with Valparaiso and consider other improvements to trailhead facilities</li> <li>Gazebo/Picnic Shelter</li> <li>Repairs to stabilize banks/drainage structures on N. Oak Creek                             <ul style="list-style-type: none"> <li>Engineering</li> <li>Construction</li> </ul> </li> <li>Bridge maintenance (contracted)</li> </ul>	\$5,000	\$0	447055	
	\$2,500	\$0	447055	
	\$14,000	\$0	447056	
	\$20,000	\$0	720300	
	\$80,000	\$0	720300	
	\$30,000	\$0	447055	
<b>Lied Platte River Bridge</b> <ul style="list-style-type: none"> <li>Maintain agreement with NGPC for the operation and maintenance of the project</li> <li>Monitor debris buildup under bridge</li> <li>Continue cooperating on time lapse photography project</li> </ul>	\$0	\$0		
	\$0	\$0		
	\$0	\$0		

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Homestead Trail				
• Operate and maintain completed sections				
• Mowing	\$21,000	\$0	447065	
• Contract woody encroachment removal	\$6,000	\$0	447065	
• Bridge decking replacement - Panama Road - materials purchased FY 2022	\$0	\$0	447065	
• Bridge decking replacement - Pella Road	\$15,000	\$0	447065	
• Fencing near Olive Creek Road	\$5,000	\$0	447065	
• Bank stabilization (2 locations south of Martell Road)				
• Construction oversight	\$30,000	\$0	447065	
• Construction	\$250,000	\$0	447065	
• Miscellaneous	\$20,000	\$0	447065	
• Monitor trail surface for repair				
• Monitor bridge debris removal				
• Sign posts/trail gates/bollards	\$2,000	\$0	447065	
• Bridge repairs				
• Bridge #9				
• Construction oversight	\$9,000	\$0	447065	
• Construction	\$98,000	\$0	447065	
• Bridge #11 (Amendment #1) channel realignment and bank				
• Construction oversight	\$30,000	\$0	447065	
• Channel realignment and bank stabilization	\$280,000	\$0	447065	
• Bridge timber repairs	\$90,000	\$0	447065	
• Bridge maintenance (contracted)/bank stabilization/drainage structures	\$50,000	\$0		
• Trailhead facilities				
• Kiosk repairs	\$2,000	\$0	447065	
• Continue to provide portable restroom at Roca	\$1,200	\$0	447065	
• Wilcox floodplain property				
• Operate and maintain	\$2,000	\$0	447065	
Quad State Trail				
Nebraska-Kansas-Iowa-Missouri				
• Continue to monitor the project	\$0	\$0		
Hwy 75/34 Platte River Bridge Trail				
• Provide funding for trail bridge project on Hwy 75/34 Platte River Bridge (bid letting September 2022)	\$60,000	\$0	447053	
Prairie Pines - Murdock Trail Connector Recreational Trails Program grant matching funds (2021 commitment, funding in FY 2024)	\$0	\$0		
Motocross Track RTP Administration through 2031	\$0	\$0		
• Annual meeting				

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
MoPac East Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$23,500	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
MoPac East Connection to Lied Platte River Bridge		
• Continue sinking fund (\$358,230 total)	\$50,000	\$0
• Continue working with MoPac Alliance	\$0	\$0
• Apply for Trail Development and Maintenance Fund grant (LB1012) for selected route	\$0	\$0
Salt Creek Levee Trail	\$0	\$0
Crescent Green Trail		
• Identify section of trail to fund in coordination with City of Lincoln if requested	\$0	\$0
Oak Creek Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$20,000	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
Homestead Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$21,000	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
Hwy 75/34 Platte River Bridge Trail		
• Provide funding for trail bridge project (if needed)	\$40,000	\$0
Motocross track RTP administration thru 2031	\$0	\$0
Prairie Pines Recreational Trails Program grant match funding	\$60,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
MoPac East Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$23,500	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
MoPac East Connection to Lied Platte River Bridge		
• Continue sinking fund (\$408,230 total)	\$50,000	\$0
• Continue working with MoPac Alliance	\$0	\$0
• Design engineering for selected route	\$800,000	\$640,000
Salt Creek Levee Trail	\$0	\$0
• BNSF undercrossing north of A Street	\$100,000	\$0
Crescent Green Trail		
• Design engineering	\$60,000	\$0

### FISCAL YEAR 2025 ACTIONS CONTINUED

	BUDGET	OTHER FUNDS
<b>Oak Creek Trail</b>		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$20,000	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
<b>Homestead Trail</b>		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$21,000	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
Motocross track RTP administration thru 2031	\$0	\$0

### FISCAL YEAR 2026 ACTIONS

	BUDGET	OTHER FUNDS
<b>MoPac East Trail</b>		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$23,500	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
<b>MoPac East Connection to Lied Platte River Bridge</b>		
• Construction engineering	\$800,000	\$640,000
• Construction	\$8,000,000	\$6,400,000
<b>Salt Creek Levee Trail</b>	\$0	\$0
<b>Crescent Green Trail</b>		
• Construction engineering	\$60,000	\$0
• Construction	\$1,200,000	\$0
<b>Oak Creek Trail</b>		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$20,000	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
<b>Homestead Trail</b>		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$21,000	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
Motocross track RTP administration thru 2031	\$0	\$0

### FISCAL YEAR 2027 ACTIONS

	BUDGET	OTHER FUNDS
<b>MoPac East Trail</b>		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$23,500	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
<b>MoPac East Connection to Lied Platte River Bridge</b>		
• Operate and maintain Connection trail	\$200,000	\$0

# **FISCAL YEAR 2027 ACTIONS CONTINUED**

	<b>BUDGET</b>	<b>OTHER FUNDS</b>
Salt Creek Levee Trail	\$0	\$0
Crescent Green Trail		
• Determine next trail segment	\$0	\$0
Oak Creek Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$20,000	\$0
• Consider contracting for woody encroachment removal.	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
Homestead Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$21,000	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$300,000	\$0
Motocross track RTP administration thru 2031	\$0	\$0



**SUBCOMMITTEE: Recreation, Forestry, and Wildlife****PROGRAM AREA: Tree Plantings****GOALS: B, D, G, I, J, K****FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Provide a District-wide spring tree distribution program for 45,000 seedlings. (0.90/tree) Sell 45,000 tree seedlings			469080	302081
<ul style="list-style-type: none"> <li>Report to the subcommittee income, expenses, # of orders and seedlings sold</li> </ul>	\$0	\$0		
<ul style="list-style-type: none"> <li>Large orders over 100 seedlings, 30,000 seedling (0.90 tree)</li> </ul>	\$27,000	\$27,000	469080	302081
<ul style="list-style-type: none"> <li>Adjust cost/tree according to Executive Travel contribution to NARD</li> </ul>	\$0	\$0		
<ul style="list-style-type: none"> <li>Small orders of 25 - 75 seedlings at a cost of 0.95 per tree, 15,000 seedlings (0.95 tree)</li> </ul>	\$14,250	\$14,250	469080	302081
<ul style="list-style-type: none"> <li>Online ordering expenses <a href="#">[in F&amp;P - Operating Costs]</a></li> </ul>	\$0	\$0	439090	
<ul style="list-style-type: none"> <li>Restock forestry supplies</li> </ul>	\$2,000	\$0	469080	
<ul style="list-style-type: none"> <li>Nursery Dealers License</li> </ul>	\$200	\$0	469080	
Provide tree planting services to private landowners				
<ul style="list-style-type: none"> <li>Provide planting program for hand plantings up to 100 seedlings for up to 10 physically challenged cooperators. Charge \$1.00 per seedling</li> </ul>	\$1,000	\$1,000	469080	302081
<ul style="list-style-type: none"> <li>Forester to hold tree planting workshop and provide information to tree program cooperators</li> </ul>	\$0	\$0		
Community Forestry Program				
<ul style="list-style-type: none"> <li>General Program</li> </ul>	\$30,000	\$0	471103	
<ul style="list-style-type: none"> <li>Develop a school tree replacement cost share program for trees effected by tree pests and disease</li> </ul>	\$2,000	\$0	471103	
Windbreak Renovation Program				
<ul style="list-style-type: none"> <li>Cooperate with Nebraska Forest Service to administer NRCS EQIP funds to renovate windbreaks on private property</li> </ul>	\$45,000	\$15,000	469082	303782
NRD Forester (40% of UNL position)	\$33,000	\$0	419001	
Monitor tree mortality due to disease and insects such as Emerald Ash Borer and Dutch Elm Disease				
<ul style="list-style-type: none"> <li>Hazardous tree removal on NRD property</li> </ul>	\$30,000	\$0	469080	
District wide Landscape Tree Program (130 applications at 75% cost-share)	\$15,000	\$0	469086	



FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Tree seedling distribution		
• large program, 30,000 trees at 0.90 tree	\$27,000	\$27,000
• small program, 15,000 tress at 0.95 tree	\$14,250	\$14,250
Community Forestry	\$30,000	\$0
Windbreak Renovation	\$45,000	\$15,000
NRD Forester	\$34,000	\$0
Hazardous tree removal on NRD property	\$30,000	\$0
Landscape Tree Program	\$15,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Tree seedling distribution		
• large program, 30,000 trees at 0.90 tree	\$27,000	\$27,000
• small program, 15,000 tress at 0.95	\$14,250	\$14,250
Community Forestry	\$30,000	\$0
Windbreak Renovation	\$45,000	\$15,000
NRD Forester	\$35,000	\$0
Hazardous tree removal on NRD property	\$30,000	\$0
Landscape Tree Program	\$15,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Tree seedling distribution		
• large program, 30,000 trees at 0.95 tree	\$28,500	\$28,500
• small program, 15,000 tress at 1.00 tree	\$15,000	\$15,000
Community Forestry	\$30,000	\$0
Windbreak Renovation	\$45,000	\$15,000
NRD Forester	\$36,000	\$0
Hazardous tree removal on NRD property	\$35,000	\$0
Landscape Tree Program	\$15,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Tree seedling distribution		
• large program, 30,000 trees at 0.95 tree	\$28,500	\$28,500
• small program, 15,000 tress at 1.00 tree	\$15,000	\$15,000
Community Forestry	\$30,000	\$0
Windbreak Renovation	\$45,000	\$15,000
NRD Forester	\$37,000	\$0
Hazardous tree removal on NRD property	\$35,000	\$0
Landscape Tree Program	\$15,000	\$0

**SUBCOMMITTEE: Recreation, Forestry, and Wildlife****PROGRAM AREA: Wetlands****GOALS: B, D, I, J****FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Lincoln Saline Wetlands Nature Center <ul style="list-style-type: none"> <li>Operation and Maintenance</li> <li>Finish resurfacing walking trails with limestone</li> <li>Access path</li> <li>Continue vegetation management</li> </ul>	\$2,500 \$30,000 \$5,000 \$1,000	\$0 \$0 \$0 \$0	469041 469041 469041 469041	
Whitehead Saline Wetland <ul style="list-style-type: none"> <li>Operation and maintenance <ul style="list-style-type: none"> <li>Continue invasive vegetation control</li> </ul> </li> <li>Continue to plant deciduous trees for light attenuation and screening</li> <li>Continue cooperating with UNL on wetland study</li> </ul>	\$3,000 \$4,000 \$0	\$0 \$0 \$0	469041 469041 469041	
Saline Wetlands Conservation Partnership <ul style="list-style-type: none"> <li>Interlocal Agreement (expires 6/30/2024)</li> <li>Complete planning phase for Little Salt Creek Watershed USDA/NRCS PL566 for saline wetland restorations and watershed infrastructure</li> <li>Engineering</li> <li>Cooperate on the implementation of the North American Wetlands Conservation Act grant (matching funds for Ducks Unlimited grant)</li> <li>Provide matching funds for partnership saline wetland management properties <ul style="list-style-type: none"> <li>Frank Shoemaker Marsh habitat improvement construction</li> <li>Public access development (stream crossing, parking lot, primitive trail) for newly acquired saline wetland management properties along Little Salt Creek</li> <li>Improve vegetation management by incorporating planned grazing system improvements (fencing, livestock, water, etc.)</li> </ul> </li> </ul>	\$50,000  \$30,000 \$200,000  \$120,000 \$60,000  \$30,000	\$2,000  \$10,000 \$0    	419225 419225 419225 419225  419225 419225  419225	302195 303048  303048
Warner Saline Wetlands <ul style="list-style-type: none"> <li>Operate and maintain</li> <li>Consider entering into pasture lease in exchange for property development and management</li> <li>Continue woody species control (honey locust)</li> <li>Fencing</li> </ul>	\$3,000 \$0  \$0 \$3,000	\$0 \$0 \$0 \$0	469041   469041	
Landmark N. 33rd LLC Wetland/Schleich Wetland <ul style="list-style-type: none"> <li>Operate and maintain</li> <li>Repair headcut <ul style="list-style-type: none"> <li>Engineering</li> <li>Construction</li> </ul> </li> <li>Monitor Landmark access crossing</li> <li>Consider cooperating with City of Lincoln for trail connection to maintenance/pedestrian bridge site</li> </ul>	\$1,000  \$15,000 \$50,000 \$7,000 \$0	\$0 \$0 \$0 \$0 \$0	469041  469041 469041 469041	

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Blue Heron Marsh • Operate and maintain as per Wetland Bank Agreement	\$500	\$0	469041	
Lincoln / Lancaster County Mitigation Bank Site (See City / NRD Stormwater Interlocal Agreement - Work Plan) • Management agreement with City of Lincoln (City/NRD Stormwater Interlocal Agreement)	\$4,500	\$4,500	469041	302185
Dakota Springs Saline Wetland Property • Operate and maintain as per agreement with City of Lincoln Agreement rolls over annually	\$2,500	\$2,500	469041	302185
Little Salt Springs Saline Wetland WMA • Operate and maintain • In-lieu of property tax payment (Schell & Downs) <i>[See F&amp;P]</i> • Cooperate with NGPC on access NW 12 Street • Consider entering into pasture lease in exchange for property development and management • Boundary fence west and south sides	\$3,000 <i>\$2,773</i> \$0 \$0 \$4,000	\$0 \$0 \$0 \$0 \$0	469041 473001 469041 469041 469041	   301120 302185
Marsh Wren Saline Wetland CWMA • In-lieu property tax payments <i>[See F&amp;P]</i> • Plant deciduous trees for light attenuation and screening • Operate and maintain restoration project • Post restoration monitoring, 404 permit requirement • Continue cooperating with UNL on wetland study	<i>\$938</i> \$3,000 \$4,000 \$6,000 \$0	\$0 \$0 \$0 \$0 \$0	473001 469041 469041 469040 469040	
Little Salt Fork Marsh Preserve WMA • Operate and maintain • Consider entering into pasture lease in exchange for property development and management • Maintain BNSF RR mitigation bank • In-lieu property tax payments <i>[See F&amp;P]</i>	\$4,000 \$0 \$0 <i>\$473</i>	\$0 \$0 \$0 \$0	469041 469041 469041 473001	
NRD staff to continue to assist the City / County Wilderness Park Science Committee	\$0	\$0	471120	
Saline wetland conservation easement or fee title acquisition	\$200,000	\$0	730300	303027

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Wetland property development and restoration	\$250,000	\$125,000
PL566 sponsor grant application	\$150,000	\$150,000
Implement North American Wetland Conservation Act projects and acquisitions	\$50,000	\$50,000
Operation and maintenance of City of Lincoln's Wetland Banks	\$7,000	\$7,000
In-lieu of property tax payments (4 properties) <a href="#">[See F&amp;P]</a>	\$4,183	\$0
Continue participation in Saline Wetlands Conservation Partnership	\$50,000	\$2,000
USDA/NRCS PL566 for saline wetland restorations	\$20,000	\$0
Saline wetland conservation easement or fee title acquisition	\$200,000	\$0
Continue cooperating with UNL on saline wetland research at Whitehead and Marsh Wren	\$0	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Wetland property development and restoration	\$250,000	\$125,000
PL566 sponsor grant application for final plans and specs Little Salt Creek watershed project	\$500,000	\$400,000
Implement North American Wetland Conservation Act projects and acquisitions	\$50,000	\$50,000
Operation and maintenance of City of Lincoln's Wetland Banks	\$7,000	\$7,000
In-lieu of property tax payments (4 properties) <a href="#">[See F&amp;P]</a>	\$4,183	\$0
Continue participation in Saline Wetlands Conservation Partnership	\$50,000	\$2,000
Saline wetland conservation easement or fee title acquisition	\$200,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Wetland property development and restoration	\$250,000	\$125,000
PL566 sponsor grant application to construct Little Salt Creek watershed saline wetland restoration and protection	\$1,000,000	\$750,000
Operation and maintenance of City of Lincoln's Wetland Banks	\$7,000	\$7,000
In-lieu of property tax payments (4 properties) <a href="#">[See F&amp;P]</a>	\$4,183	\$0
Continue participation in Saline Wetlands Conservation Partnership	\$50,000	\$2,000
Saline wetland conservation easement or fee title acquisition	\$200,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Wetland property development and restoration	\$250,000	\$125,000
PL566 sponsor application to construct Little Salt Creek watershed saline wetland restoration and protection	\$3,000,000	\$2,250,000
Operation and maintenance of City of Lincoln's Wetland Banks	\$7,000	\$7,000
In-lieu of property tax payments (4 properties) <a href="#">[See F&amp;P]</a>	\$4,183	\$0
Continue participation in Saline Wetlands Conservation Partnership	\$50,000	\$2,000
Saline wetland conservation easement or fee title acquisition	\$200,000	\$0

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**SUBCOMMITTEE: Recreation, Forestry, and Wildlife****PROGRAM AREA: Wildlife Management Areas****GOALS: D, E, G, I****FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Development and management of NRD public access facilities				
• Machine rental - removal of invasive woody vegetation	\$10,000	\$0	464010	
• Repair and/or update WMA signage (i.e. rules and regulations sign)	\$5,000	\$0	464010	
• Timber Point				
• Trash pick-up & seasonal toilets (pump vault)	\$2,500	\$0	464010	
• Operate and maintain facilities and vegetation	\$6,000	\$0	464010	
• Red Cedar				
• Seasonal toilets and trash pick-up	\$2,500	\$0	464010	
• Operate and maintain facilities and vegetation	\$3,000	\$0	464010	
• Wildwood				
• NGPC Management Agreement expires 2032	\$10,000	\$0	464010	
• Miscellaneous (mowing, refuse service, pump vault toilets)	\$10,600	\$0	464010	
• Operate and maintain access roads	\$5,000	\$0	464010	
• Kayak/canoe access improvements	\$20,000	\$0	464010	
• Sediment basin maintenance				
• Engineering	\$15,000	\$0	464010	
• Construction	\$80,000	\$0	464010	
• Meadowlark				
• Operate and maintain access roads	\$5,000	\$0	464010	
• Cottontail				
• Operate and maintain access roads	\$5,000	\$0	464010	
• Removal - invasive woody vegetation	\$60,000	\$45,000	464010	303784
• Merganser				
• Operate and maintain access roads	\$4,000	\$0	464010	
• Wild Plum				
• Operate and maintain access roads	\$5,000	\$0	464010	
• Tanglewood				
• Operate and maintain access roads	\$3,000	\$0	464010	
• Replace northwest boundary fence	\$4,000	\$0	464010	

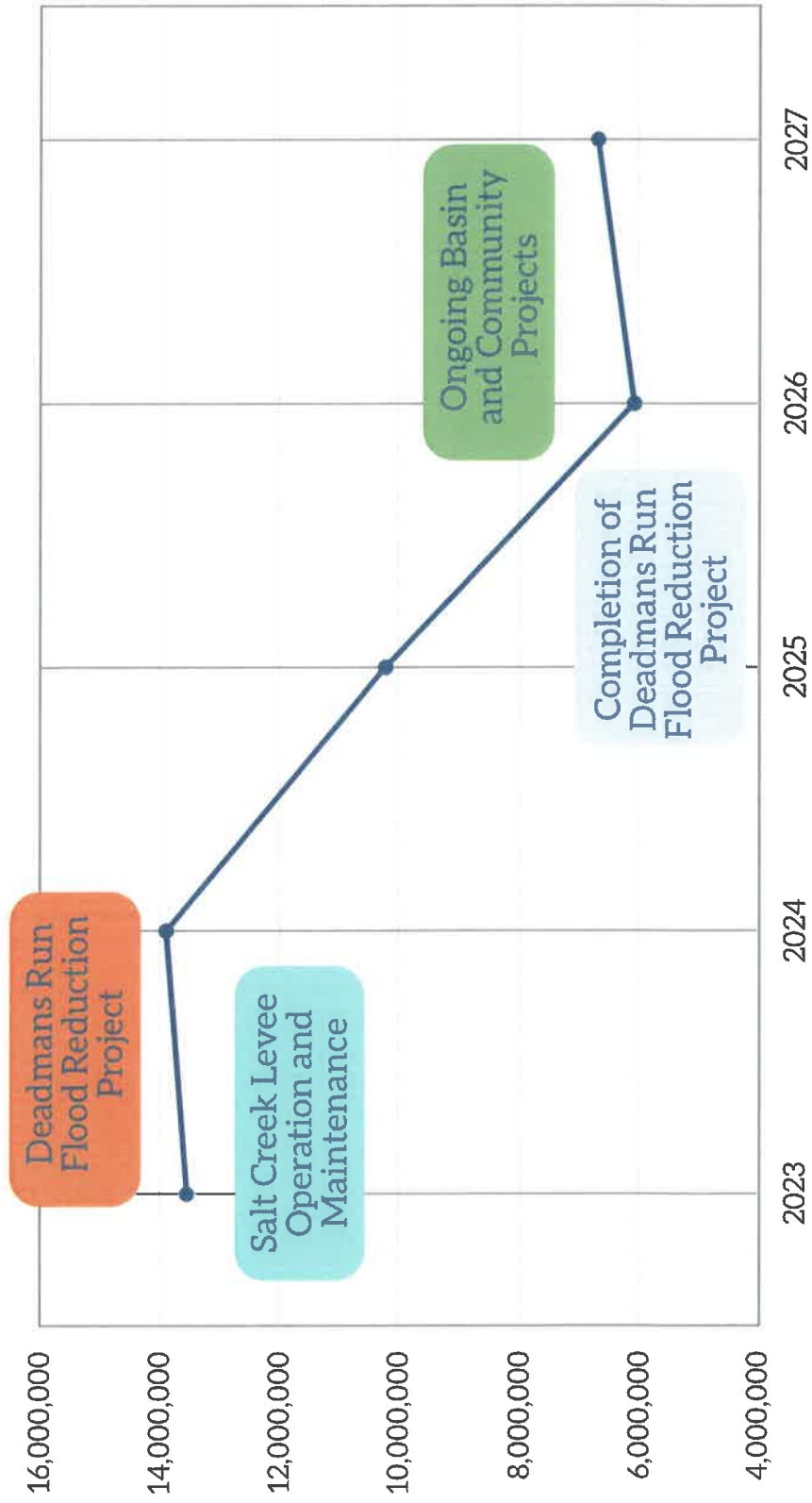
FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Develop and management of NRD public access facilities	\$60,000	\$0
Wildwood <ul style="list-style-type: none"> <li>● NGPC Agreement for Wildwood expires in 2032</li> </ul>		

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Develop and management of NRD public access facilities	\$60,000	\$0
Wildwood <ul style="list-style-type: none"> <li>● NGPC Agreement for Wildwood expires in 2032</li> </ul>		

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Develop and management of NRD public access facilities	\$65,000	\$0
Wildwood <ul style="list-style-type: none"> <li>● NGPC Agreement for Wildwood expires in 2032</li> </ul>		

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Develop and management of NRD public access facilities	\$70,000	\$0
Wildwood <ul style="list-style-type: none"> <li>● NGPC Agreement for Wildwood expires in 2032</li> </ul>		

# URBAN





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**SUBCOMMITTEE: Urban**  
**PROGRAM AREA: Community Assistance Program**  
**GOALS: B, C, D, E, G, H, I**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Cooperate with communities on studies and projects as requests are received and considered				
• Hickman S. 68th Street Bike Trail Underpass - Construction	\$133,192	\$0	471070	
• Pine Lake HOA	\$49,500		471070	
General: (i.e. Ceresco Hobson Branch Design & Construction, Pine Lake HOA and others as they come in.)	\$300,000	\$0	471070	
Consider floodplain acquisition / relocations in communities of the NRD	\$25,000	\$0	778100	

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Continue to work with communities on studies and projects as requests are received and considered.	\$500,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$25,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Continue to work with communities on studies and projects as requests are received and considered.	\$500,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$50,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Continue to work with communities on studies and projects as requests are received and considered.	\$500,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$50,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Continue to work with communities on studies and projects as requests are received and considered.	\$500,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$50,000	\$0

**SUBCOMMITTEE: Urban**

**PROGRAM AREA: Operation and Maintenance Stormwater Facilities**

**GOALS: C, I, J, K**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<b>Routine operation and maintenance of stormwater facilities</b>				
Salt Creek channel and levees, Lincoln (West O Improve. Dist.)	\$150,000	\$0	447011	
Salt Creek channel and levees (Ashland)	\$10,000	\$0	447011	
Little Salt Creek, Middle Creek & Haines Branch	\$20,000	\$0	447011	
Deadmans Run	\$45,000	\$0	447019	
Antelope Creek	\$65,000	\$0	447020	
Antelope Valley Flood Reduction Project	\$30,000	\$0	447024	
Stevens Creek	\$10,000	\$0	447030	
Oak Creek	\$20,000	\$0	447070	
Beal Slough	\$60,000	\$0	447075	
Lynn Creek	\$10,000	\$0	447080	
Equipment & supplies	\$50,000	\$0	447099	
<b>Non routine operation &amp; maintenance of stormwater facilities</b>				
<b><u>Salt Creek FC Levee Project</u></b>				
Complete sponsor's Annual Inspection Requirements	\$0	\$0		
Levee Critical Area Plan Review and Submittal to COE, 408 Permitting	\$0	\$0		
<b>System-Wide Improvement Framework (SWIF) Items:</b>				
Encroachments/Project O&M Addendums (Task Order #5)	\$31,041	\$0	439125	
SWIF 2023 Biennial Update	\$30,000	\$0	439125	
Stream bank stabilization 27th - Superior Street				
• Engineering	\$86,569	\$0	775300	
Drainage pipe replacement Sta. 98+25L (A Street)				
• Engineering	\$30,000	\$0	775300	
• Construction	\$100,000	\$0	775300	
• Construction Administration	\$10,000	\$0	775300	
Drainage ditch repair Sta. 166+30R to 173+00R (J to N Streets)				
• Engineering	\$30,000	\$0	775300	
• Construction	\$10,000	\$0	775300	
Drainage pipe repair / replace Sta. 183+86L (P Street)				
• Engineering	\$75,000	\$0	775300	
Drainage pipe repair / replace Sta. 184+90R (P Street)				
• Engineering	\$75,000	\$0	775300	
Closure structure repair Sta. 206+70R (RR-EAP)				
• Engineering	\$25,000	\$0	775300	
Box culvert repair Sta. 216+50R (Haymarket Park)				
• Engineering	\$35,000	\$0	775300	
• Construction	\$185,000	\$0	775300	
• Construction Administration	\$10,000	\$0	775300	
Drainage pipe removal Sta. 289+30R (Innovation Campus)				
• Engineering	\$31,000	\$0	775300	
• Construction	\$100,000	\$0	775300	
• Construction Administration	\$8,000	\$0	775300	

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<b>Non-SWIF Items</b>				
Sluice Gate Repair Sta. 103+65R (South St.)				
• Engineering & Construction Administration	\$10,571	\$0	447011	
• Construction	\$139,808	\$0	447011	
Driveway access to levee Sta. 126+27L to 127+82L (A Street)				
• Engineering & Construction Administration	\$60,000	\$0	775300	
• Construction	\$60,000	\$0	775300	
Bank Repair and Toe Protection Sta. 275+00L to 278+57L (10th to 13th St.)				
• Engineering	\$50,000	\$0	447011	
Bank Repair and Toe Protection Sta. 275+00L to 278+57L (13th to 14th St.)				
• Engineering	\$73,100	\$0	447011	
• Construction	\$300,000	\$0	447011	
• Construction Administration	\$35,000	\$0	447011	
Levee Bank Repair and Toe Protection Sta. 299+00L to 312+00L (Yolande Ave.)				
• Engineering	\$75,000	\$0	447011	
Salt Creek Levee Road Maintenance	\$100,000	\$0	447011	
SCL Drainage Structure Inspection	\$10,000	\$0	447011	
<b>Interim Risk Reduction Measures (IRRM)</b>				
Beal Slough Levee Tie-Back Restoration (Task Order #2)				
• Engineering	\$10,000	\$0	775300	
Haines Branch Levee Tie-Back (EAP)	\$0	\$0		
Middle Creek Levee Tie-Back (EAP)	\$0	\$0		
<b><u>Salt Creek (Non Salt Creek Levee)</u></b>				
Northbank Junction drainage				
• Engineering	\$70,000	\$0	775300	
<b><u>Deadmans Run</u></b>				
Gabion Basket Repair, 48th to 56th St.	\$10,000	\$0	447019	
Channel Liner Repairs, 56th St.	\$12,000	\$0	447019	
Channel Liner Repairs, Vine St	\$15,000	\$0	447019	
70th Street Car Wash Site (Left Bank)				
• Engineering	\$4,000	\$0	447019	
• ROW Easement	\$50,000	\$0	447019	
• Construction Administration	\$33,000	\$0	447019	
• Construction	\$225,200	\$0	447019	
Replace 36" CMP Pipe, Cotner (near Fire Station)	\$20,000	\$0	447019	
Replace 30" Pipe Outfall, 63rd St.				
• Engineering	\$17,793	\$0	447019	
• Construction	\$45,000	\$0	447019	
Install Concrete Flume Right Bank (65th St.)	\$7,000	\$0	775200	
Bank repairs 66th - Vine Street				
• Engineering	\$30,000	\$0	447019	
<b><u>Beal Slough</u></b>				
Beal Slough Channel 14th to 20th Street				
• Engineering (Stream Assessment / Concept Design)	\$20,000	\$0	775621	

# FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Bank Stabilization Hwy. 2 / Alamo				
• Engineering	\$33,918	\$0	775600	
• Construction	\$75,000	\$0	775600	
• Construction Administration	\$7,500	\$0	775600	
Channel Repair - 2920 Beal Slough				
• Engineering	\$30,000	\$0	447075	
Bank Stabilization - 3900 Beal Slough				
• Engineering	\$17,714	\$0	447075	
<b><u>Middle Creek</u></b>				
Bank stabilization (Whispering Meadows)				
• Engineering	\$35,000	\$0	775800	
• Construction Administration	\$0	\$0	775800	
• Construction	\$0	\$0	775800	
<b><u>Antelope Creek Flood Reduction Project (Antelope Valley)</u></b>				
Complete Sponsors Annual Inspection Requirements	\$0	\$0		
Review all plans for all construction proposed in Project ROW, submit to Corps for review and approval (408 Permit)	\$0	\$0		
Repair Articulated Concrete Block (Downstream of BNSF)				
• Engineering	\$5,000	\$0	447024	
• Construction Administration	\$0	\$0	447024	
• Construction	\$0	\$0	447024	
• Sediment Removal	\$0	\$0	447024	
Reimburse the City for certain Antelope Valley O&M	\$5,000	\$0	447024	
Bank repair (BNSF to Devaney)				
• Engineering	\$30,000	\$0	447024	
<b><u>Antelope Creek</u></b>				
Repair Channel Liners at Sandstone Outcropping and Upstream of Ped. Bridge	\$18,000	\$0	447020	
Repair streambank @ 39th Street (FEMA project)				
• Engineering Design / Environmental	\$65,803	\$49,352	775100	303332
• Construction	\$1,800,000	\$1,350,000	775100	303332
• Construction Administration	\$218,500	\$163,875	775100	303332
• ROW	\$70,000	\$52,500	775100	303332
Antelope Creek Pipe Replacement (14 locations)				
• Engineering	\$8,000	\$0	447020	
• Construction Administration	\$0	\$0	447020	
• Construction (See workplan)	\$0	\$50,000	447020	302165
Channel Liner Repair Between 40th & 48th St Bridges	\$15,000	\$0	447020	
Bank repairs near 40th Street				
• Engineering	\$20,000	\$0	447020	
<b><u>Oak Creek</u></b>				
Pipe Replacement (3) - Upstream of I-180				
• Engineering	\$10,000	\$0	775400	
Repair 48" CMP through Berm, Downstream of Capitol Beach Weir	\$0	\$0		
• Engineering	\$20,000	\$0	447070	
• Construction	\$50,000	\$0	447070	

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Mitigation bank establishment				
• Engineering	\$5,600	\$0	447070	
• Construction	\$10,000	\$0	447070	
• Maintenance	\$2,500	\$0	447070	
Property line survey downstream I-80	\$2,500	\$0	447070	
Fence downstream I-80	\$25,000	\$0	447070	
Flood berm dispersive soil repairs downstream I-80	\$15,000	\$0	447070	
Tree removal Capitol Beach	\$30,000	\$0	447070	
<b><u>Lynn Creek</u></b>				
Cyrilla Ct. Bio-engineering Repair				
• Engineering	\$10,000	\$0	447080	
North 9th Street Bank Stabilization				
• Engineering	\$30,000	\$0	775500	
• Construction	\$100,000	\$0	775500	
• Construction Administration	\$10,000	\$0	775500	
<b><u>Ash Hollow, Waverly</u></b>				
Maintenance / engineering with County and Waverly (Downstream of HWY 6)	\$50,000	\$0	447081	
<b><u>Stevens Creek</u></b>	\$0	\$0		
Infrastructure Sinking Fund	\$0		Transfer	

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Routine operation and maintenance of stormwater facilities	\$500,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects	\$500,000	\$0
• Streambank Stabilization 27th - Superior Street	\$500,000	\$0
• SWIF Annual Report	\$10,000	\$0
Non-SWIF Projects	\$800,000	\$0
• Salt Creek drone flight	\$12,000	\$0
Antelope Creek		
Flood Reduction Project	\$65,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Other Channels	\$700,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Routine operation and maintenance of stormwater facilities	\$500,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects	\$700,000	\$0
• SWIF 2025 Biennial Update	\$30,000	\$0
Non-SWIF Projects	\$1,000,000	\$0
Antelope Creek		
Flood Reduction Project	\$65,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Other Channels	\$700,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Routine operation and maintenance of stormwater facilities	\$500,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects	\$600,000	\$0
• SWIF Annual Report	\$10,000	\$0
Non-SWIF Projects	\$1,000,000	\$0
• Stream Assessment (Grade/Sediment/Capacity)	\$50,000	\$0
• Salt Creek drone flight	\$12,000	\$0
Antelope Creek		
Flood Reduction Project	\$65,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Other Channels	\$700,000	\$0



FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Routine operation and maintenance of stormwater facilities	\$500,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects	\$500,000	\$0
• SWIF 2027 Biennial Update	\$30,000	\$0
Non-SWIF Projects	\$800,000	\$0
• Stream Assessment and Engineering (Grade/Sediment/Capacity)	\$150,000	\$0
Antelope Creek		
Flood Reduction Project	\$65,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Other Channels	\$700,000	\$0

**SUBCOMMITTEE: Urban**

**PROGRAM AREA: Stormwater Management**

**GOALS: A, B, C, F, G, H, J, K**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<b>NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL</b>				
• Support construction site erosion and sediment control program (1)	\$30,000	\$0	471150	
• Develop, admin. & funding program for Regional Storage Facilities (2)	\$0	\$0		
• Stormwater/Floodplain Standards Update (3)	\$5,000	\$0	471090	
• Legislative issues related to stormwater and floodplain (4)	\$0	\$0		
• Public information and involvement programs to educate city staff & elected officials, contractors, developers, engineers, & public on floodplains and stormwater issues, especially related to erosion and sediment control (5)	\$5,000	\$0	471090	
• Stormwater quality dry and wet weather monitoring and conduct site-specific monitoring to evaluate BMP's effectiveness (6)	\$10,000	\$0	471093	
• Master Plan Projects (Beal Slough, DMR, Stevens Creek, Antelope Creek, Little Salt Creek, Cardwell Branch, SE Upper Salt Creek, South Salt Creek, Middle Creek, Haines Branch, Oak Creek, Lynn Creek and North Salt Creek Master Plans) (7)				
General projects:				
• Master Plan Implementation (7.0)				
Beal Slough: Stream Stability (70th - Pine Lake)	\$12,000	\$6,000	770226	302044
South Salt Creek Stream Stability Projects:				
SSC #6				
• Engineering	\$123,000	\$0	770221	302044
• Construction	\$783,000	\$0	770221	302044
• Construction observation	\$77,000	\$0	770221	
Next Master Plan Project, as identified through comp MP Study	\$50,000	\$0	471089	
• DMR Flood Reduction: (7.1)				
• Sinking Fund	\$0	\$0	transfer	
• Section 205 / Corps				
• Local Cost-share (Eng.)	\$200,000	\$100,000	775220	302044
• RR Engineering Review	\$100,000	\$50,000	775220	302044
• ROW Appraisals and Acquisitions	\$1,250,000	\$625,000	775220	302044
• Local Project				
• H&H Update to Corps modeling for future floodplain remapping & design	\$12,000	\$6,000	775220	302043
• Engineering - 48th St. Bridge Design	\$400,000	\$240,000	775220	301343
		\$80,000		302043
• Construction - 48th St. Bridge	\$2,200,000	\$1,320,000	775220	301343
		\$660,000		302043
• Engineering - 38th St. Bridge Design (UNL)	\$400,000	\$240,000	775220	301343
		\$80,000		302043
• Construction - 38th St. Bridge	\$1,230,000	\$738,000	775200	301343
		\$246,000		302043
• ROW Appraisals and Acquisitions w/ City	\$100,000	\$60,000	775220	301343
		\$20,000		302043

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<ul style="list-style-type: none"> <li>• Other Projects (8)               <ul style="list-style-type: none"> <li>• N. 56th &amp; Morton Drainage Way (Salt Creek Trib.) \$25,000</li> <li>• Antelope Creek Pipe Rehab. (See Non-Routine O&amp;M for Funding) \$0</li> <li>• Salt Creek Drainage Structure @ 70th (City lead) \$0</li> </ul> </li> <li>• Watershed Master Planning (9)               <ul style="list-style-type: none"> <li>• Comprehensive Watershed Master Plan (City lead) \$25,000</li> <li>• Flood Mitigation Master Plan (City lead) \$20,000</li> </ul> </li> <li>• Salt Creek Floodplain Resiliency (10)               <ul style="list-style-type: none"> <li>• Salt Creek Resiliency Sinking Fund \$200,000</li> <li>• Cost / Benefit Analysis of implementing structural measures - NOAA Atlas 14 (Salt Creek Resiliency Study) \$50,000</li> <li>• Consider additional federal assistance via USDA / NRCS Watershed and Flood Prevention Operations (WFPO) or Corps General Investigation (GI) program \$50,000</li> <li>• Consider updating precipitation data (NOAA Atlas 14) \$50,000</li> <li>• Update floodplain maps through FEMA's Coordinating Technical Partnership (CTP) Program \$0</li> </ul> </li> <li>• Purchase of easement or fee title on floodplain / floodprone areas and other nonstructural measures (11) \$0</li> <li>• Operate and enhance the Salt Creek Flood Warning System. (12) \$60,000</li> <li>• Watershed Best Management Practice Rehabilitation (13)               <ul style="list-style-type: none"> <li>• Beal Slough MP, Larson Park Rehab. (City lead) \$10,000</li> </ul> </li> <li>• The NRD and the City will consider opportunities for demonstration projects of stormwater BMP's on a case-by-case basis (14)               <ul style="list-style-type: none"> <li>• Stormwater BMP Cost-Share (Rainscaping Lincoln) \$15,000</li> <li>• Annually inspect conservation easements obtained jointly with City of Lincoln and completed Master Plan Projects and NRD BMP maintenance funding (15) \$25,000</li> <li>• City of Lincoln Wetland Bank Maintenance (16) [See RFW] \$0</li> <li>• Little Salt Creek Watershed Master Plan (17) (Funding is included in RF&amp;W - Wetlands) \$0</li> </ul> </li> </ul>			471302 471302 471089 471089 Transfer 471503 471503 471503 471503 471090 471212 470090 471160 471205	302045
Public education & involvement (See I&E)	\$0	\$0	421015	
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$50,000	\$0	471095	
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0		
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0		
Rain-Ready Landscaping Program for areas outside of Lincoln.	\$20,000	\$0	470100	
Sponsor Stormwater Conference Activity	\$5,000	\$0	471093	302044

# FISCAL YEAR 2024 ACTIONS

	BUDGET	OTHER FUNDS
<b>NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT</b>		
• Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)	\$30,000	\$0
• Develop, admin. & funding program for Regional Storage Facilities (2)	\$0	\$0
• Cooperate with Lincoln on development & implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)	\$5,000	\$0
• Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)	\$0	\$0
• Public information and outreach on floodplain and stormwater issues (5)	\$5,000	\$0
• Continue stormwater quality monitoring (6)	\$10,000	\$0
• Implement portions of Basin Master Plans (7)	\$500,000	\$0
• Deadmans Run Flood Reduction Project (Estimated \$25 million project) (7.1)		
• Section 205 / Corps		
• Engineering	\$914,000	\$457,000
• Landrights	\$1,450,000	\$725,000
• Construction Flume	\$1,600,000	\$800,000
• Construction Channel	\$2,000,000	\$1,000,000
• Construction State Fair Access	\$400,000	\$200,000
• Local Project		
• Engineering	\$250,000	\$200,000
• Construction - 33rd Street Bridge <sup>1</sup>	\$2,000,000	\$1,600,000
• Implementation of Other Projects (8)	\$100,000	\$0
• Continue Basin Master Plans (9)	\$50,000	\$0
• Salt Creek Floodplain Resiliency (10)	\$500,000	\$0
• Salt Creek Resiliency Sinking Fund	\$100,000	\$0
• Consider purchase of easement or fee title on floodplain/floodprone areas. (11)	\$0	\$0
• Cooperate with Lincoln & Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)	\$60,000	\$25,000
• Watershed Best Management Practice Rehabilitation (13)	\$10,000	\$0
• Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)	\$130,000	\$0
• Annually inspect completed projects, conservation easements and NRD BMP maintenance funding (15)	\$25,000	\$0
• City of Lincoln Wetland Bank Maintenance (See RF&W) (16)	\$0	\$4,500
• Little Salt Creek Watershed Master Plan (See RF&W) (17)	\$0	\$0
Public education and involvement activities	\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (Distric-wide)	\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping	\$40,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0
Sponsor Stormwater Erosion Conference Activity	\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0

<sup>1</sup> To be negotiated with the City of Lincoln for removal and construction.

FISCAL YEAR 2025 ACTIONS			BUDGET	OTHER FUNDS
<b>NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT</b>				
<ul style="list-style-type: none"> <li>Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)</li> </ul>			\$30,000	\$0
<ul style="list-style-type: none"> <li>Develop, admin. &amp; funding program for regional stormwater facilities detention/retention. (2)</li> </ul>			\$0	\$0
<ul style="list-style-type: none"> <li>Cooperate with Lincoln on development &amp; implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)</li> </ul>			\$5,000	\$0
<ul style="list-style-type: none"> <li>Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)</li> </ul>			\$0	\$0
<ul style="list-style-type: none"> <li>Public information and outreach on floodplain and stormwater issues (5)</li> </ul>			\$5,000	\$0
<ul style="list-style-type: none"> <li>Continue stormwater quality monitoring (6)</li> </ul>			\$10,000	\$0
<ul style="list-style-type: none"> <li>Implement portions of Basin Master Plans (7)</li> </ul>			\$500,000	\$1,000,000
<ul style="list-style-type: none"> <li>Deadmans Run Flood Reduction Project (Estimated \$25 million project)               <ul style="list-style-type: none"> <li>Section 205 / Corps                   <ul style="list-style-type: none"> <li>Construction Channel</li> </ul> </li> <li>Local Project                   <ul style="list-style-type: none"> <li>33rd Street Bridge cost reconciliation<sup>1</sup></li> <li>Modeling (Phase 2)</li> </ul> </li> <li>Complete project and determine final financial settlement December 2025</li> <li>Approve O&amp;M Agreement w/ Corps for Section 205 Project</li> </ul> </li> </ul>			\$2,000,000	\$1,000,000
			\$2,000,000	\$1,600,000
			\$30,000	\$15,000
<ul style="list-style-type: none"> <li>Implementation of Other Projects (8)</li> </ul>			\$700,000	\$560,000
<ul style="list-style-type: none"> <li>Continue Basin Master Plans (9)</li> </ul>			\$50,000	\$400,000
<ul style="list-style-type: none"> <li>Salt Creek Floodplain Resiliency (10)               <ul style="list-style-type: none"> <li>Salt Creek Resiliency Sinking Fund</li> </ul> </li> </ul>			\$500,000	\$0
			\$300,000	\$0
<ul style="list-style-type: none"> <li>Consider purchase of easement or fee title on floodplain/floodprone areas. (11)</li> </ul>			\$200,000	\$0
<ul style="list-style-type: none"> <li>Cooperate with Lincoln &amp; Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)</li> </ul>			\$100,000	\$0
<ul style="list-style-type: none"> <li>Watershed Best Management Practice Rehabilitation (13)</li> </ul>			\$60,000	\$25,000
<ul style="list-style-type: none"> <li>Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)</li> </ul>			\$10,000	\$0
<ul style="list-style-type: none"> <li>Annually inspect completed projects and conservation easements (15)</li> </ul>			\$25,000	\$0
<ul style="list-style-type: none"> <li>City of Lincoln Wetland Bank Maintenance (See RF&amp;W) (16)</li> </ul>			\$0	\$4,500
<ul style="list-style-type: none"> <li>Little Salt Creek Watershed Master Plan (See RF&amp;W) (17)</li> </ul>			\$0	\$0
Public education and involvement activities			\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (District-wide)			\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping			\$40,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.			\$0	\$0
Sponsor Stormwater Erosion Conference Activity			\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)			\$0	\$0

<sup>1</sup>To be negotiated with the City of Lincoln for removal and construction.

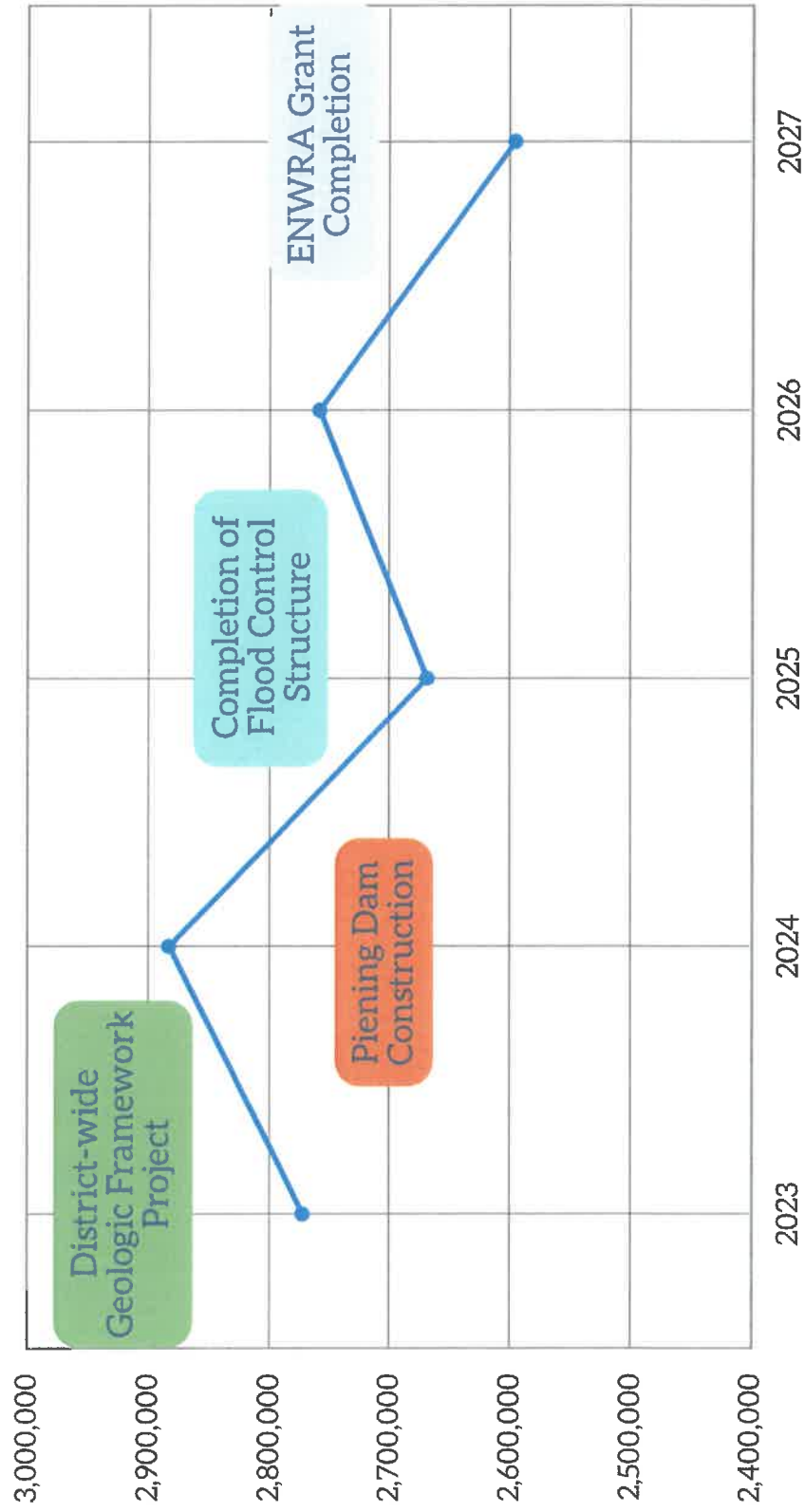
FISCAL YEAR 2026 ACTIONS			BUDGET	OTHER FUNDS
<b>NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT</b>				
<ul style="list-style-type: none"> <li>Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)</li> </ul>			\$30,000	\$0
<ul style="list-style-type: none"> <li>Develop, admin. &amp; funding program for regional stormwater facilities detention/retention. (2)</li> </ul>			\$0	\$0
<ul style="list-style-type: none"> <li>Cooperate with Lincoln on development &amp; implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)</li> </ul>			\$5,000	\$0
<ul style="list-style-type: none"> <li>Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)</li> </ul>			\$0	\$0
<ul style="list-style-type: none"> <li>Public information and outreach on floodplain and stormwater issues (5)</li> </ul>			\$5,000	\$0
<ul style="list-style-type: none"> <li>Continue stormwater quality monitoring (6)</li> </ul>			\$10,000	\$0
<ul style="list-style-type: none"> <li>Implement portions of Basin Master Plans (7)               <ul style="list-style-type: none"> <li>Deadmans Run Flood Reduction Project (Estimated \$25 million project)                   <ul style="list-style-type: none"> <li>Section 205 / Corps</li> <li>Operation &amp; Maintenance</li> </ul> </li> </ul> </li> </ul>			\$500,000	\$1,000,000
<ul style="list-style-type: none"> <li>DMR#2 (Deadmans Run - Upstream of 48th)               <ul style="list-style-type: none"> <li>Engineering</li> </ul> </li> </ul>			\$10,000	\$0
<ul style="list-style-type: none"> <li>Implementation of Other Projects (8)</li> </ul>			\$200,000	\$0
<ul style="list-style-type: none"> <li>Continue Basin Master Plans (9)</li> </ul>			\$400,000	\$0
<ul style="list-style-type: none"> <li>Continue Basin Master Plans (9)</li> </ul>			\$80,000	\$0
<ul style="list-style-type: none"> <li>Salt Creek Floodplain Resiliency (10)               <ul style="list-style-type: none"> <li>Salt Creek Resiliency Sinking Fund</li> </ul> </li> </ul>			\$500,000	\$0
<ul style="list-style-type: none"> <li>Salt Creek Floodplain Resiliency (10)               <ul style="list-style-type: none"> <li>Salt Creek Resiliency Sinking Fund</li> </ul> </li> </ul>			\$300,000	\$0
<ul style="list-style-type: none"> <li>Consider purchase of easement or fee title on floodplain/floodprone areas. (11)</li> </ul>			\$200,000	\$0
<ul style="list-style-type: none"> <li>Cooperate with Lincoln &amp; Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)</li> </ul>			\$60,000	\$25,000
<ul style="list-style-type: none"> <li>Watershed Best Management Practice Rehabilitation (13)</li> </ul>			\$10,000	\$0
<ul style="list-style-type: none"> <li>Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)</li> </ul>			\$130,000	\$0
<ul style="list-style-type: none"> <li>Annually inspect completed projects and conservation easements (15)</li> </ul>			\$0	\$0
<ul style="list-style-type: none"> <li>City of Lincoln Wetland Bank Maintenance (See RF&amp;W) (16)</li> </ul>			\$0	\$4,500
<ul style="list-style-type: none"> <li>Little Salt Creek Watershed Master Plan (See RF&amp;W) (17)</li> </ul>			\$0	\$0
Public education and involvement activities			\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (District-wide)			\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping			\$40,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.			\$0	\$0
Sponsor Stormwater Erosion Conference Activity			\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)			\$0	\$0



# FISCAL YEAR 2027 ACTIONS

	BUDGET	OTHER FUNDS
<b>NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT</b>		
• Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)	\$30,000	\$0
• Develop, admin. & funding program for regional stormwater facilities detention/retention. (2)	\$0	\$0
• Cooperate with Lincoln on development & implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)	\$5,000	\$0
• Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)	\$0	\$0
• Public information and outreach on floodplain and stormwater issues (5)	\$5,000	\$0
• Continue stormwater quality monitoring (6)	\$10,000	\$0
• Implement portions of Basin Master Plans (7)	\$500,000	\$250,000
• Deadmans Run Flood Reduction Project (Estimated \$25 million project)		
• Operation & Maintenance	\$10,000	\$0
• DMR#2 (Deadmans Run - Upstream of 48th)		
• Construction	\$1,000,000	\$0
• Implementation of Other Projects (8)	\$400,000	\$0
• Continue Basin Master Plans (9)	\$80,000	\$0
• Salt Creek Floodplain Resiliency (10)	\$500,000	\$0
• Salt Creek Resiliency Sinking Fund	\$300,000	\$0
• Consider purchase of easement or fee title on floodplain/floodprone areas. (11)	\$200,000	\$0
• Cooperate with Lincoln & Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)	\$60,000	\$25,000
• Watershed Best Management Practice Rehabilitation (13)	\$10,000	\$0
• Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)	\$130,000	\$0
• Annually inspect completed projects and conservation easements (15)	\$0	\$0
• City of Lincoln Wetland Bank Maintenance (See RF&W) (16)	\$0	\$4,500
• Little Salt Creek Watershed Master Plan (See RF&W) (17)	\$0	\$0
Public education and involvement activities	\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping	\$40,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0
Sponsor Stormwater Erosion Conference Activity	\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0

# WATER RESOURCES





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**SUBCOMMITTEE: Water Resources****PROGRAM AREA: Eastern Nebraska Water Resources Assessment (ENWRA)****GOALS: A****FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Eastern Nebraska Water Resources Assessment (ENWRA)				
<b>Studies</b>				
<ul style="list-style-type: none"> <li>Continue ENWRA weather station contract with UNL Nebraska State Climate Office (NSCO) for Oakland, Fordyce and Firth stations</li> </ul>	\$7,800	\$0	419185	302705
<ul style="list-style-type: none"> <li>Continue routine annual groundwater sampling for pilot study sites: Ashland, Oakland and Firth               <ul style="list-style-type: none"> <li>Select expanded list of non-routine metals at select wells based on FY22 evaluation - additions to the routine testing list for pilot sites</li> </ul> </li> </ul>	\$9,500	\$0	419185	302705
<ul style="list-style-type: none"> <li>Continue routine transducer / monitoring well / recharge station maintenance and / or equipment replacements</li> </ul>	\$4,130	\$0	419185	302705
<ul style="list-style-type: none"> <li>Continue ENWRA test hole installation in locations where Airborne Electromagnetic (AEM) survey data indicates the lithology needs to be resolved and/or use for other hydrogeologic assessment related costs (3 NRDs in FY23 @ \$9,150 each -LPSNRD, NNRD &amp; LPNNRD)</li> </ul>	\$15,000	\$0	419185	302705
<ul style="list-style-type: none"> <li>Continue ENWRA test hole installation in locations where Airborne Electromagnetic (AEM) survey data indicates the lithology needs to be resolved and/or use for other hydrogeologic assessment related costs (3 NRDs in FY23 @ \$9,150 each -LPSNRD, NNRD &amp; LPNNRD)</li> </ul>	\$27,450	\$0	419185	302705
<ul style="list-style-type: none"> <li>ENWRA Recharge Project WSF #5312: Year 1 Phase 1 of 3 Year 3 Phase Project with the U.S. Geological Survey (USGS) and UNL Conservation and Survey Division (CSD). The grant costs were estimated on calendar year and the fiscal year (FY) 2023 amount shown here represents the anticipated costs from CSD and USGS in FY23 based on the current cooperative and joint funding agreements.</li> </ul>	\$122,000	\$73,200	419185	301270
<ul style="list-style-type: none"> <li>3D Projects and Partnerships: Consultant proposal OR 3D project with or without grant funds for additional AEM dataset processing, project collaboration services, and/or products. This could include but is not limited to additional data gathering related to ENWRA's next 5 year plan with NRDs under the recharge assessment objective beyond the WSF grant scope that enhances the year 3 grant outcomes.</li> </ul>	\$50,000	\$30,000	419185	301270
<b>Data Management</b>				
<ul style="list-style-type: none"> <li>Continue Nebraska GeoCloud (NGC) Project: Continue the data management / collaboration efforts for AEM data integration in cooperation with CSD, USGS, and I-GIS. Provide coordination for LPSNRD (contract and finance representative for 7-10 NRDs under NGC) year 1 of 5.</li> </ul>	\$23,000	\$8,000	419185	302705
<ul style="list-style-type: none"> <li>Pursue the potential application / use of AEM data and other potential advance technology.</li> </ul>	\$0	\$0		
<ul style="list-style-type: none"> <li>Compile and evaluate existing ENWRA quantity and quality monitoring data: maintain and build ENWRA databases, store and provide access to ENWRA data for ENWRA partners, evaluate additions to / frequency of sampling, evaluate adding to monitoring network (vadose, recharge stations, groundwater etc.)</li> </ul>	\$0	\$0		
<ul style="list-style-type: none"> <li>Continue to update the ENWRA AEM public inquiry GIS coverage file and evaluation of ENWRA related data management and presentation services (includes keeping an eye out for potential intern and sabbatical workers).</li> </ul>	\$0	\$0		

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<b>ENWRA Management</b>				
<ul style="list-style-type: none"> <li>Coordinator 60% (ENWRA) / 40% shared position with UNL (Yr. 1 of 5).</li> </ul>	\$63,379	\$0	419195	302710
<ul style="list-style-type: none"> <li>Office Reimbursement</li> </ul>	\$5,000	\$0	419185	302148
<ul style="list-style-type: none"> <li>ENWRA Dues</li> </ul>	\$0	\$149,150	419185	302705
<ul style="list-style-type: none"> <li>ENWRA anticipated carryover to start FY24 is \$230,857 (FY23 bank starting funds, less planned expenditures, plus estimated dues, plus estimated interest).</li> </ul>	\$0	\$0		302705
<ul style="list-style-type: none"> <li>Consider / evaluate / discuss coordinator assistance on management of other NRD geophysical mapping projects.</li> </ul>	\$0	\$0		
<b>Outreach / Communication</b>				
<ul style="list-style-type: none"> <li>Give ENWRA presentations as required / requested</li> </ul>	\$2,500	\$0	419185	302705
<ul style="list-style-type: none"> <li>Coordinate meetings with ENWRA technical committee, partner agencies and managers</li> </ul>	\$0	\$0		
<ul style="list-style-type: none"> <li>Maintain website (\$35/month for service) and ENWRA Dropbox (\$135 annually)</li> </ul>	\$555	\$0	419185	302705

### FISCAL YEAR 2024 ACTIONS

	BUDGET	OTHER FUNDS
Continue ENWRA activities studying the hydrogeology of eastern Nebraska (ENWRA anticipated dues: \$152,850 [\$149,150 plus \$3,200 to \$8,000 Nebraska GeoCloud interlocal])		
• Continue routine expenses (website, data management, retain coordinator, pilot study site data collection and maintenance, etc.)	\$149,150	\$149,150
• Continue with partner agencies and coordinate data with the Nebraska GeoCloud Project	\$23,000	\$3,200
• Continue second year of WSF #5312 grant award	\$53,500	\$32,100
• Submit grant for recharge station installations or data collection efforts to support WSF#5312 outcomes and/or continue other FY23 non-grant project work if contracted (out of pocket amount listed)	\$30,000	\$0
• Continue management of potential geophysical mapping projects or other assessment projects	\$0	\$0

### FISCAL YEAR 2025 ACTIONS

	BUDGET	OTHER FUNDS
Continue ENWRA activities studying the hydrogeology of eastern Nebraska (ENWRA anticipated dues: \$152,850 [\$149,150 plus \$3,200 to \$8,000 Nebraska GeoCloud interlocal])		
• Continue routine expenses (website, data management, retain coordinator, pilot study site data collection and maintenance, etc.)	\$149,150	\$149,150
• Continue with partner agencies and coordinate Nebraska GeoCloud Project	\$23,000	\$3,200
• Continue third year of WSF #5312 grant award	\$17,000	\$10,200
• Consider grant application, initiate new studies for ENWRA objectives (potential recommendations after Year 3 of WSF#5312 grant), and/or continue FY24 grant work if awarded)	\$30,000	\$0
• Continue management of potential geophysical mapping projects or other assessment projects	\$0	\$0

### FISCAL YEAR 2026 ACTIONS

	BUDGET	OTHER FUNDS
Continue ENWRA activities studying the hydrogeology of eastern Nebraska (ENWRA anticipated dues: \$152,850 [\$149,150 plus \$3,200 to \$8,000 Nebraska GeoCloud interlocal])		
• Continue routine expenses (website, data management, retain coordinator, pilot study site data collection and maintenance, etc.)	\$149,150	\$149,150
• Continue with partner agencies and coordinate Nebraska GeoCloud Project	\$23,000	\$3,200
• Consider grant application and / or initiate new studies for ENWRA objectives	\$120,000	\$0
• Continue management of potential geophysical mapping projects or other assessment projects	\$0	\$0

### FISCAL YEAR 2027 ACTIONS

	BUDGET	OTHER FUNDS
Continue ENWRA activities studying the hydrogeology of eastern Nebraska (ENWRA anticipated dues: \$152,850 [\$149,150 plus \$3,200 to \$8,000 Nebraska GeoCloud interlocal])		
• Continue routine expenses (website, data management, retain coordinator, pilot study site data collection and maintenance, etc.)	\$149,150	\$149,150
• Continue with partner agencies and coordinate Nebraska GeoCloud Project	\$23,000	\$3,200
• Continue management of potential geophysical mapping projects or other assessment projects	\$0	\$0

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**SUBCOMMITTEE: Water Resources**  
**PROGRAM AREA: Flood Control Dams and Road Structures**  
**GOALS: A, C, E**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<b>Planning, Design &amp; Construction of Dams</b>				
Flood Control Cost-Share Dams				
Piening Dam				
• Permitting - consider new consultant	\$30,000	\$0	780220	
• Habitat Enhancement	\$40,000	\$0	780220	
• Construction Engineering	\$25,000	\$0	780220	
• Construction	\$250,000	\$0	780220	
Initiate agreement for design and permitting on 1 structure	\$20,321	\$0	780220	
Road Structure Dams				
Initiate agreement for design and permitting on 1 structure	\$30,000	\$0	780120	
Emergency Action Plans (EAP) for NRD High Hazard Dams	\$0	\$0		
• Tabletop Exercise	\$6,000	\$0	780220	
<b>O&amp;M completed dams &amp; grade stab. Structures</b>				
USDA / NRCS Watershed Rehabilitation Program				
Upper Salt 3-A				
• Landrights / Relocations	\$0	\$0	780345	303220
• Construction (seeding)	\$0	\$0	780345	303220
Oak Middle 82-B				
• Construction (seeding)	\$25,000	\$25,000	780345	303220
<b>Watershed Dams</b>				
• Routine Maintenance (mow four north public use dams for woody vegetation for enhanced grass growth).	\$25,000	\$0	447040	
• South public use dams - mowing	\$3,700	\$0	447040	
• Major Maintenance				
Upper Salt	\$0	\$0	447040	
• Upper Salt 5-7 Rehabilitation				
• Engineering	\$27,480	\$0	780350	
• Construction	\$122,626	\$0	780350	
• Upper Salt 16A Rehabilitation				
• Engineering	\$32,000	\$0	780350	
• Construction	\$150,000	\$0	780350	
• Upper Salt 27A Rehabilitation				
• Engineering	\$32,000	\$0	780350	
• Construction	\$150,000	\$0	780350	
Stevens Creek	\$10,000	\$0	447040	
Engineering evaluations	\$50,000	\$0	447040	
Contract tree removal	\$15,000	\$0	447040	
• Watershed Structure Assessments				
• Plattsmouth (10-A, 12-A, 18-A)	\$0	\$0		
• Consider requesting USDA / NRCS conduct a dam assessment (North Oak 1-A -Wildwood)	\$10,000	\$0	447040	

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<b>Road Structures</b> <ul style="list-style-type: none"> <li>• Routine Maintenance</li> <li>• Major Maintenance                             <ul style="list-style-type: none"> <li>• Schroppel Road Structure (Cost-Share w/ Saunders County, last section of pipe, we purchase material, they install).</li> </ul> </li> </ul>	\$30,000	\$0	447050	
	\$10,000	\$0	447050	
<b>Flood Control c/s Dams</b> <ul style="list-style-type: none"> <li>• Routine</li> <li>• Major Maintenance</li> </ul>	\$15,000	\$0	447045	
	\$0	\$0		
NRD cost-share (50%) with counties on clearing and snagging of downed timber in stream channels	\$10,000	\$0	471060	

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Road Structures		
• Initiate agreement for design and permitting on 1 structure		
• Engineering (Design)	\$40,000	\$10,000
Flood Control Cost-Share Dams		
• Initiate agreement for design and permitting on 1 structure	\$40,000	\$0
• Right-of-Way on one structure	\$10,000	\$0
• Construction	\$250,000	\$0
• Piening Dam		
• Engineering	\$25,000	\$0
• Construction	\$250,000	
Emergency Action Plans (EAP) for High Hazard Dams (next tabletop in FY2028)		
O&M completed flood control / grade stabilization structures		
• Watershed Dams		
• Possible rehabilitation of Plattsmouth 10A, 12A, 18A		
• Construction	\$50,000	\$0
• Engineering	\$20,000	\$0
• Routine Maintenance	\$20,000	\$0
• Major Maintenance	\$400,000	\$0
• Engineering	\$100,000	\$0
• Road Structures		
• Routine Maintenance	\$30,000	\$0
• Major Maintenance	\$200,000	\$0
• Engineering	\$50,000	\$0
• Flood Control c/s Dams		
• Routine Maintenance	\$10,000	\$0
• Major Maintenance	\$20,000	\$0
• Engineering	\$10,000	\$0
NRD cost-share (50%) with counties on clearing and snagging downed timber in stream channels	\$5,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Road Structures		
• Construction	\$250,000	\$62,500
• Engineering (Construction)	\$20,000	\$5,000
• Initiate agreement for design and permitting on 1 structure		
• Engineering (Design)	\$40,000	\$10,000
Flood Control Cost-Share Dams		
• Initiate agreement for design and permitting on 1 structure	\$40,000	\$0
• Right-of-Way on one structure	\$10,000	\$0
• Construction	\$250,000	\$0
• Engineering	\$30,000	\$0
O&M completed flood control / grade stabilization structures		
USDA/NRCS Watershed Rehabilitation Program		
• Watershed Dams		
• Possible rehabilitation of Plattsmouth 10A, 12A, 18A		
• Construction	\$50,000	\$0
• Engineering	\$20,000	\$0
• Routine Maintenance	\$20,000	\$0
• Major Maintenance	\$250,000	\$0
• Engineering	\$20,000	\$0



### FISCAL YEAR 2025 ACTIONS CONTINUED

	BUDGET	OTHER FUNDS
<ul style="list-style-type: none"> <li>Road Structures <ul style="list-style-type: none"> <li>Routine Maintenance</li> <li>Major Maintenance</li> <li>Engineering</li> </ul> </li> <li>Flood Control c/s Dams <ul style="list-style-type: none"> <li>Routine Maintenance</li> <li>Major Maintenance</li> <li>Engineering</li> </ul> </li> </ul>	\$30,000 \$200,000 \$50,000  \$10,000 \$20,000 \$10,000	\$0 \$0 \$0  \$0 \$0 \$0
NRD cost-share (50%) with counties on clearing and snagging downed timber in stream channels	\$5,000	\$0

### FISCAL YEAR 2026 ACTIONS

	BUDGET	OTHER FUNDS
Road Structures <ul style="list-style-type: none"> <li>Construction</li> <li>Engineering (Construction)</li> <li>Initiate agreement for design and permitting on 1 structure <ul style="list-style-type: none"> <li>Engineering (Design)</li> </ul> </li> </ul>	\$250,000 \$20,000  \$40,000	\$62,500 \$5,000  \$10,000
Flood Control Cost-Share Dams <ul style="list-style-type: none"> <li>Initiate agreement for design and permitting on 1 structure <ul style="list-style-type: none"> <li>Right-of-Way on one structure</li> <li>Construction</li> <li>Engineering</li> </ul> </li> </ul>	\$40,000 \$10,000 \$250,000 \$30,000	\$0 \$0 \$0 \$0
O&M completed flood control / grade stabilization structures USDA/NRCS Watershed Rehabilitation Program <ul style="list-style-type: none"> <li>Watershed Dams <ul style="list-style-type: none"> <li>Possible rehabilitation of Plattsmouth 10A, 12A, 18A <ul style="list-style-type: none"> <li>Construction</li> <li>Engineering</li> </ul> </li> <li>Routine Maintenance</li> <li>Major Maintenance</li> <li>Engineering</li> </ul> </li> <li>Road Structures <ul style="list-style-type: none"> <li>Routine Maintenance</li> <li>Major Maintenance</li> <li>Engineering</li> </ul> </li> <li>Flood Control c/s Dams <ul style="list-style-type: none"> <li>Routine Maintenance</li> <li>Major Maintenance</li> <li>Engineering</li> </ul> </li> </ul>	  \$50,000 \$20,000 \$20,000 \$250,000 \$20,000  \$30,000 \$200,000 \$50,000  \$10,000 \$20,000 \$10,000	  \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0
NRD cost-share (50%) with counties on clearing and snagging downed timber in stream channels	\$5,000	\$0

### FISCAL YEAR 2027 ACTIONS

	BUDGET	OTHER FUNDS
Road Structures <ul style="list-style-type: none"> <li>Construction</li> <li>Engineering (Construction)</li> <li>Initiate agreement for design and permitting on 1 structure <ul style="list-style-type: none"> <li>Engineering (Design)</li> </ul> </li> </ul>	\$250,000 \$20,000  \$40,000	\$62,500 \$5,000  \$10,000

# **FISCAL YEAR 2027 ACTIONS CONTINUED**

	BUDGET	OTHER FUNDS
Flood Control Cost-Share Dams		
• Initiate agreement for design and permitting on 1 structure	\$40,000	\$0
• Right-of-Way on one structure	\$10,000	\$0
• Construction	\$250,000	\$0
• Engineering	\$30,000	\$0
O&M completed flood control / grade stabilization structures		
USDA/NRCS Watershed Rehabilitation Program		
• Watershed Dams		
• Routine Maintenance	\$20,000	\$0
• Major Maintenance	\$250,000	\$0
• Engineering	\$20,000	\$0
• Road Structures		
• Routine Maintenance	\$30,000	\$0
• Major Maintenance	\$200,000	\$0
• Engineering	\$50,000	\$0
• Flood Control c/s Dams		
• Routine Maintenance	\$10,000	\$0
• Major Maintenance	\$20,000	\$0
• Engineering	\$10,000	\$0
NRD cost-share (50%) with counties on clearing and snagging downed timber in stream channels	\$5,000	\$0

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**SUBCOMMITTEE: Water Resources**  
**PROGRAM AREA: Groundwater Management**  
**GOALS: A, B**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<b>MONITORING, DATA &amp; RULES</b>				
Dedicated Monitoring Wells				
• 95 - 100 Landowner lease agreements (monitoring wells & vadose zone sites)	\$28,000	\$0	419130	
• Identify monitoring well locations & install 2 wells in GWRS	\$30,000	\$0	790100	
• Data plan subscription for 6 real-time systems	\$3,000	\$0	419130	
• Re-plumb subsurface connection to Antelope Park wells and storage vault.	\$40,000	\$0	790100	
Vadose Zone Monitoring Network Program - continue cooperating with UNL on development of sampling methodologies	\$50,000	\$0	419130	
Water Well Sampling and Monitoring				
• 700 laboratory analyses	\$125,000	\$0	419130	301650
• Sampling equipment, repairs, supplies, & replacement transducers	\$25,000	\$0	419130	
ENWRA				
• Dues	\$30,000	\$0	419178	302705
• ENWRA Office Fees	\$0	\$5,000		302148
Grant- Drinking Water Protection Specialist	\$40,000	\$60,000	419179	303783
Legal Counsel review of legislation and statute changes to groundwater authorities and responsibilities				
• Staff will contact Legal Counsel to review	\$0	\$0		
• Consider updates to GW rules & regulations	\$0	\$0		
Administer Groundwater Rules and Regulations				
• Implement compliance policy guidelines on irrigated acres certification	\$0	\$0		
• Implement compliance policy guidelines on water meters	\$0	\$0		
• Maintain annual reporting system for water meters	\$0	\$0		
• Monitor Irrigation Runoff Complaint #002 Cease and Desist Order	\$0	\$0		
• Well Permit Application Review	\$20,000	\$0	419130	
• Consider requests for variances and transfers	\$0	\$0		
• Begin standardization of nitrogen certification for all areas which will occur in FY2024. Review / update certification materials.	\$10,000	\$0	419130	
Database Management & Development (F&P)			439075	
• Continue database improvements	\$0	\$0		
• Allow meter readings to be submitted via photo upload	\$0	\$0		
• Meter mapping incorporation	\$0	\$0		
• Monitoring well photo additions to public site	\$0	\$0		
• Well owner information improvements and mailings	\$0	\$0		
• Photo uploading to mobile database from online database	\$0	\$0		
• Reporting improvements	\$0	\$0		
• Database queries	\$0	\$0		

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<b>BEST MANAGEMENT PRACTICES "BMPS"</b> Implementation of District-wide BMPs <ul style="list-style-type: none"> <li>Decommissioning approximately 30 wells (~75% Cost-share)</li> <li>Chemigation permitting (~50) (3 new / 47 renewals)</li> <li>Fertilizer Meters (6)</li> <li>Water meters (10)</li> <li>GWMA water well permits (7)</li> <li>Irrigation Management Assistance (5)</li> <li>BMP development / evaluation</li> </ul>	\$30,000	\$2,000	419150	301250
	\$109	\$1,590	419150	302032
	\$39,000	\$0	419150	
	\$7,500	\$0	419150	
	\$0	\$350		302032
	\$7,500	\$0	419150	
	\$0	\$0	419150	
<b>GROUNDWATER RESERVOIRS "GWR"</b> Lower Salt Creek Groundwater Reservoir Implementation - Phase II Water Quality Management Area <ul style="list-style-type: none"> <li>Administer phase II rules &amp; regulations</li> <li>Implement Phase II BMP cost-share programs</li> <li>Fertilizer meters (3)</li> <li>Water meters (2)</li> <li>Water well decommissioning ~100% C/S (6)</li> <li>Soil sampling (5)</li> <li>Irrigation Management Practices (3)</li> <li>Continue evaluation of suspension of Phase II of the Lower Salt Creek Groundwater Reservoir, except those portions of the reservoir in the Greenwood and Waverly CWSPA's</li> </ul>	\$0	\$0		
	\$30,000	\$0	419122	
	\$1,500	\$0	419122	
	\$7,200	\$0	419122	
	\$5,000	\$0	419122	
	\$4,500	\$0	419122	
	\$0	\$0		
<b>Monitoring &amp; Research</b> <ul style="list-style-type: none"> <li>Identify network monitoring wells as needed</li> <li>Investigate cooperating / cost-sharing with UNL CSD on long term hydrogeologic investigations</li> <li>Continue development and implementation of geophysical mapping plan for the District</li> <li>Implement project to develop district-wide geologic frame work and apply for Water Sustainability Fund Grant #5311 (project scheduled to be completed by 12/31/23)</li> <li>Coordinate with ENWRA / WSF Grant #5312 Project regarding identification and management of Groundwater Recharge Areas.               <ul style="list-style-type: none"> <li>Contact neighboring NRDs to gauge interest in regional groundwater / Geologic studies (i.e., Dorchester-Sterling paleovalley, Dwight-Valparaiso-Brainard confined aquifer, etc.) and begin drafting plans to accomplish joint goals.</li> </ul> </li> <li>GeoScene license maintenance and 3D voxel builder</li> <li>Negotiate UNL/CSD contract to drill and log deep test holes</li> </ul>	\$0	\$0	419175	
	\$0	\$0	419175	
	\$416,500	\$247,500	419175	301260
	\$0	\$0		
	\$0	\$0		
	\$6,000	\$0	419175	
	\$15,000	\$9,150	419175	302032
<b>COMMUNITY WATER SOURCE PROTECTION AREA "CWSPA"</b> <ul style="list-style-type: none"> <li>Elmwood Phase III CWSPA</li> <li>Implement rules &amp; regulations</li> <li>Implement fall fertilizer requirements</li> <li>Implement nitrogen certification program</li> <li>Continue sampling activities</li> </ul>	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<ul style="list-style-type: none"> <li>• <u>Greenwood Phase II</u> <ul style="list-style-type: none"> <li>• Public involvement</li> <li>• Delineate Phase II Area</li> </ul> </li> <li>• <u>Waverly Phase II</u> <ul style="list-style-type: none"> <li>• Continue participation in Source Water Assessment and Drinking Water Management Plan; install 1 monitoring well and demonstration farm BMPs.</li> <li>• Hire drinking water protection specialist (<b>Executive Subcommittee</b>)</li> </ul> </li> <li>• <u>Emerald Phase II</u> <ul style="list-style-type: none"> <li>• Continue monitoring and coordination</li> </ul> </li> <li>• <u>Pleasant Dale Continue Phase II</u> <ul style="list-style-type: none"> <li>• Continue monitoring and coordination</li> </ul> </li> <li>• <u>Ashland Phase II</u> <ul style="list-style-type: none"> <li>• Install two monitoring wells</li> <li>• Planning / Publications</li> <li>• Evaluation / Reporting</li> <li>• Post Phase II verification outreach</li> <li>• Participate in / assist with Drinking Water Protection Project with Ashland and NDEE (CAP request).</li> <li>• Coordinate implementation with LPNDRD</li> </ul> </li> <li>• <u>Raymond Phase II</u> <ul style="list-style-type: none"> <li>• Planning / Publications</li> <li>• Evaluation / Reporting</li> <li>• Post Phase II verification outreach</li> </ul> </li> </ul> <p>Elmwood Phase III, Otoe Co. RWD 3 / Weeping Water, Davey, Hickman, Union, Pleasant Dale, and Valparaiso Phase II CWSPAs</p> <ul style="list-style-type: none"> <li>• Implement cost-share programs <ul style="list-style-type: none"> <li>• SNAP (9)</li> <li>• Soil sampling (10)</li> <li>• Irrigation management assistance (2)</li> <li>• Fertilizer meters (4)</li> <li>• Well decommissioning ~100% Cost-share (5)</li> <li>• Water meters (1)</li> </ul> </li> <li>• Implement rules &amp; regulations for Phase II and III CWSPAs</li> <li>• Implement nitrogen certification program</li> <li>• Promote wellhead protection (WHP) &amp; LPSNRD GWMP to community water systems</li> <li>• Continue sampling activities</li> <li>• Continue evaluation of CWSPAs near Phase triggers (Hickman, Sprague, Valparaiso)</li> <li>• Monitor results of Davey Well Decommissioning</li> </ul>	\$0	\$0	419126	
	\$0	\$0		
	\$15,000	\$0	419126	
			419126	
	\$0	\$0	419126	
	\$0	\$0	419126	
	\$30,000	\$0	790100	
	\$5,000	\$0	419126	
	\$0	\$0	419126	
	\$0	\$0	419126	
	\$7,500	\$0	419126	
	\$0	\$0		
	\$5,000	\$0	419126	
	\$0	\$0	419126	
	\$0	\$0	419126	
	\$20,000	\$0	419126	
	\$10,000	\$0	419126	
	\$3,000	\$0	419126	
	\$40,000	\$0	419126	
	\$6,000	\$0	419126	
	\$750	\$0	419126	
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
Phase I CWSPAs				
<ul style="list-style-type: none"> <li>• Implement cost-share programs <ul style="list-style-type: none"> <li>• SNAP (4)</li> <li>• Soil sampling (3)</li> <li>• Irrigation management assistance (2)</li> </ul> </li> </ul>	\$10,000	\$0	419126	
	\$3,000		419126	
	\$3,000	\$0	419126	

## FISCAL YEAR 2023

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<ul style="list-style-type: none"> <li>Fertilizer meters (3)</li> <li>Well decommissioning ~100% Cost-share (5)</li> <li>Water meters (3)</li> <li>Promote wellhead protection (WHP) &amp; LPSNRD GWMP to community water systems</li> <li>Continue sampling activities</li> </ul>	\$30,000	\$0	419126	
	\$6,000	\$0	419126	
	\$2,250	\$0	419126	
	\$0	\$0		
	\$0	\$0		
<b>BASIN STATUS / HYDROLOGICALLY CONNECTED "HCA"</b> Provide technical assistance to DNR in determining fully appropriated basins, sub-basins or reaches in the District <ul style="list-style-type: none"> <li>Evaluate and develop response to new/revised HCAs as released by NDNR</li> <li>Consider professional services in developing models, programs, etc. to respond to changes in HCA</li> <li>Implement rules &amp; regulations for the hydrologically connected area (HCA)               <ul style="list-style-type: none"> <li>Consider applications for expanded irrigated acres</li> <li>Field verify certified irrigated acres</li> </ul> </li> </ul>	\$0	\$0		
	\$25,000	\$0	419175	
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
<b>SPECIAL MANAGEMENT AREAS "SMA"</b> Dwight Valparaiso Brainard SMA <ul style="list-style-type: none"> <li>Continue identifying new production monitoring well locations</li> <li>Continue coordination with adjoining NRDs regarding extent of aquifer recharge, modeling, etc.</li> <li>Continue to evaluate hydrogeology (degree of connection, confinement, etc.) of DVB blocks and consider differentiated management</li> <li>Continue to implement rules and regulations               <ul style="list-style-type: none"> <li>Continue advisory committee meetings as needed</li> <li>Install one weather station (monitoring / data)</li> <li>Continue to implement irrigation certification</li> </ul> </li> </ul>	\$0	\$0	419155	
	\$0	\$0	419155	
	\$0	\$0	419155	
	\$0	\$0	419155	
	\$15,000	\$0	790100	
	\$0	\$0		

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
<b>MONITORING, DATA &amp; RULES</b>		
Monitoring Well Agreements	\$30,000	\$0
Collect 700 monitoring well samples	\$120,000	\$25,000
Groundwater studies (GeoScene license, modeling, etc.)	\$400,000	\$0
Database management and development	\$50,000	\$0
<b>GROUNDWATER RESERVOIRS</b>		
Install monitoring wells in a GWR - 2nd year UNL/CSD contract to drill and log 3 deep test holes	\$40,000	\$0
<b>COMMUNITY WATER SUPPLY PROTECTION AREAS</b>		
Promote State approved Wellhead Protection Plans	\$25,000	\$0
Review Verification Studies Report and develop recommendations	\$0	\$0
<b>SPECIAL MANAGEMENT AREA</b>		
Dwight -Valparaiso-Brainard SMA		
• Advisory Group meeting	\$0	\$0
• Monitor compliance of allocations	\$0	\$0
• Weather Stations Maintenance (monitoring / data)	\$4,000	\$0
<b>BEST MANAGEMENT PRACTICES</b>		
Implementation of BMPs District-wide	\$110,000	\$9,000
Implementation of BMPs in CWSPA Phase II & III management areas	\$165,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
<b>MONITORING, DATA &amp; RULES</b>		
Monitoring Well Agreements	\$30,000	\$0
Collect 700 monitoring well samples	\$120,000	\$25,000
Groundwater studies (GeoScene license, modeling, etc.)	\$400,000	\$0
Database management and development	\$50,000	\$0
<b>GROUNDWATER RESERVOIRS</b>		
Install monitoring wells in a GWR - 3rd year UNL/CSD contract to drill and log 3 deep test holes	\$45,000	\$0
<b>COMMUNITY WATER SUPPLY PROTECTION AREAS</b>		
Promote State approved Wellhead Protection Plans	\$25,000	\$0
<b>SPECIAL MANAGEMENT AREA</b>		
Dwight -Valparaiso-Brainard SMA		
• Advisory Group meeting	\$0	\$0
• Monitor compliance of allocations	\$0	\$0
• Weather Stations Maintenance (monitoring / data)	\$4,000	\$0
<b>BEST MANAGEMENT PRACTICES</b>		
Implementation of BMPs District-wide	\$120,000	\$9,000
Implementation of BMPs in CWSPA Phase II & III management areas	\$175,000	\$0



FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
<b>MONITORING, DATA &amp; RULES</b>		
Monitoring Well Agreements	\$35,000	\$0
Collect 750 monitoring well samples	\$130,000	\$26,000
Groundwater studies (GeoScene license, modeling, etc.)	\$400,000	\$0
Database management and development	\$50,000	\$0
<b>GROUNDWATER RESERVOIRS</b>		
Install monitoring wells in a GWR	\$50,000	\$0
<b>COMMUNITY WATER SUPPLY PROTECTION AREAS</b>		
Promote State approved Wellhead Protection Plans	\$25,000	\$0
<b>SPECIAL MANAGEMENT AREA</b>		
Dwight -Valparaiso-Brainard SMA		
• Advisory Group meeting	\$0	\$0
• Monitor compliance of allocations	\$0	\$0
• Weather Stations Maintenance (monitoring / data)	\$4,000	\$0
<b>BEST MANAGEMENT PRACTICES</b>		
Implementation of BMPs District-wide	\$120,000	\$9,000
Implementation of BMPs in CWSPA Phase II & III management areas	\$175,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
<b>MONITORING, DATA &amp; RULES</b>		
Monitoring Well Agreements	\$35,000	\$0
Collect 750 monitoring well samples	\$130,000	\$27,000
Groundwater studies (GeoScene license, modeling, etc.)	\$400,000	\$0
Database management and development	\$50,000	\$0
<b>GROUNDWATER RESERVOIRS</b>		
Install monitoring wells in a GWR	\$50,000	\$0
<b>COMMUNITY WATER SUPPLY PROTECTION AREAS</b>		
Promote State approved Wellhead Protection Plans	\$25,000	\$0
<b>SPECIAL MANAGEMENT AREA</b>		
Dwight -Valparaiso-Brainard SMA		
• Advisory Group meeting	\$20,000	\$0
• Monitor compliance of allocations	\$0	\$0
• Weather Stations Maintenance (monitoring / data)	\$4,000	\$0
<b>BEST MANAGEMENT PRACTICES</b>		
Implementation of BMPs District-wide	\$120,000	\$9,000
Implementation of BMPs in CWSPA Phase II & III management areas	\$175,000	\$0

**SUBCOMMITTEE: Water Resources**  
**PROGRAM AREA: Streambank Erosion / Channel Degradation**  
**GOALS: A, C, F, K**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Stream Stabilization Projects				
• Lower Salt Creek Cost-share Program	\$10,000	\$0	470075	
• Stream Degradation Control Demonstration Program with public	\$10,000	\$0	470080	
• Stream Stabilization Cost-share Assistance above public access lakes.	\$10,000	\$0	470070	
• Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres.	\$10,000	\$0	470081	

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Stream Stabilization Projects		
• Lower Salt Creek Cost-share Program	\$20,000	\$0
• Stream Degradation Control Demonstration Program with Public Entities	\$20,000	\$0
• Stream Stabilization Cost-share Assistance above Clean Lakes Projects	\$20,000	\$0
• Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres.	\$20,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Stream Stabilization Projects		
• Lower Salt Creek Cost-share Program	\$20,000	\$0
• Stream Degradation Control Demonstration Program with Public Entities	\$20,000	\$0
• Stream Stabilization Cost-share Assistance above Clean Lakes Projects	\$20,000	\$0
• Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres.	\$20,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Stream Stabilization Projects		
• Lower Salt Creek Cost-share Program	\$20,000	\$0
• Stream Degradation Control Demonstration Program with Public Entities	\$20,000	\$0
• Stream Stabilization Cost-share Assistance above Clean Lakes Projects	\$20,000	\$0
• Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres.	\$20,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Stream Stabilization Projects		
• Lower Salt Creek Cost-share Program	\$20,000	\$0
• Stream Degradation Control Demonstration Program with Public Entities	\$20,000	\$0
• Stream Stabilization Cost-share Assistance above Clean Lakes Projects	\$20,000	\$0
• Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres.	\$20,000	\$0

**SUBCOMMITTEE: Water Resources**  
**PROGRAM AREA: Surface Water Monitoring**  
**GOALS: A, C**

**FISCAL YEAR 2023**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
USGS gauges O&M w/ NRD & others for gauges not in the Lincoln Flood Warning System (Urban Subcommittee)	\$70,000	\$0	419007	
Meet w/ NDEE and other agencies to determine additional surface water monitoring needs	\$0	\$0		
Contract with NDEE to take additional surface water quality monitoring samples in coordination with NDEE's state-wide basin rotation.	\$0	\$0		
Surface water quality monitoring to obtain additional baseline data	\$5,000	\$0	419007	
Cooperate with USGS, NDNR, UNL Water Center, C&SD, Lancaster County, Lincoln and NDEE on streamflow and stream water quality monitoring	\$0	\$0		

FISCAL YEAR 2024 ACTIONS		
	BUDGET	OTHER FUNDS
Operate stream gauges	\$72,000	\$0
Surface water quality monitoring.	\$1,000	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Operate stream gauges	\$74,000	\$0
Surface water quality monitoring	\$1,000	\$0

FISCAL YEAR 2026 ACTIONS		
	BUDGET	OTHER FUNDS
Operate stream gauges	\$76,000	\$0
Surface water quality monitoring	\$1,000	\$0

FISCAL YEAR 2027 ACTIONS		
	BUDGET	OTHER FUNDS
Operate stream gauges	\$78,000	\$0
Surface water quality monitoring	\$1,000	\$0

## **PERSONNEL, FINANCES, AND LAND RIGHTS REQUIREMENTS**

This section of the Plan summarizes three important requirements of the District. Each requirement is vital in the operation of the District, and thus must be examined for the current fiscal year as well as forecasted for a longer range period.

### **PERSONNEL**

**FY2023:**

Present District full-time personnel include: General Manager, Assistant General Manager, District Engineer, Projects Coordinator, Public Communication Specialist, Environmental Education/Communication Coordinator, Environmental Educator, Social Media Strategist (Vacant), Resources Coordinator, Resources Conservationist, Stormwater/Watershed Specialist (Vacant), GIS Specialist, Water Resources Coordinator, Water Resources Conservationist, Water Resources Technician, Operation and Maintenance Coordinator, Operation and Maintenance Technicians (2), Maintenance Technician, Administrative and Finance Manager, Receptionist/Secretary, District Office Secretary/Program Assistant, Information Systems Administrator and Water Resources Compliance Specialist in the District office along with a Resource Technician and a Field Office Secretary in the Cass County NRCS office and two Resource Technicians and a Field Office Secretary in the Lancaster County NRCS Office. The District employs several part-time technicians assigned to the six county NRCS offices, a part-time Bookkeeper, and part-time student interns, Environmental Education Aides and summer field crews are also employed.

The Saline Wetlands Coordinator employed by the City of Lincoln, an NRD Forester and the Coordinator for the Eastern Nebraska Water Resources Assessment (ENWRA) under funding arrangements with UNL are officed at the District office.

The District has agreed to add an additional position, Drinking Water Protection Specialist, to assist communities with protecting and managing their water supplies.

The Lower Platte River Corridor Alliance will continue to meet, the LPRCA Coordinator position will remain vacant at this time.

The District contracts with the Nebraska Department of Corrections for two inmate crews with supervisors to perform operation and maintenance and property management activities.

**FY 2024 – 2027:**

Future district staffing requirements will remain level or continue to increase in connection with the following projects: the Salt Creek Levee O&M/SWIF, Deadmans Run Flood Reduction Project, social media, the Prairie Corridor on Haines Branch project, Platte River activities, wetland restoration and preservation, recreation trails, implementation of the Ground Water Management Plan, the Lower Platte River Basin Water Management Plan (Coalition) implementation, the Integrated Management Plan/Drought Contingency projects, a growing

commitment to operation and maintenance, aging infrastructure rehabilitation and urban stormwater management activities. Staff adjustments are likely.

All employers anticipate some staff turnover, the District should anticipate a slight increase in turnover as several District employees will likely be considering retirement sometime in the next decade. The District has benefited from the experience and institutional knowledge of these employees, replacing those individuals will bring in replacements with new ideas, but at the same time a short term reduction in efficiency and challenges filling those positions required to enable the District to provide the services to fulfill the needs of the District.

## **FINANCES**

FY 2023:

The District operates on a budget made up of a variety of sources, including property taxes from the District levy, federal funds, state funds from several programs/agencies and local funds under cost-sharing arrangements with communities, counties, and other local entities. The tables and graphs on the following pages display the sources and relative proportions of the District revenues and the level of planned expenditures for the various budget areas.

FY 2024 – 2027:

The long-term projections of expenditures are contained in the following tables. The largest potential funding needs in this time horizon and beyond is the proposed Deadmans Run Flood Reduction Project, Salt Creek Flood Plain Resiliency action, Urban stormwater programs, the Prairie Corridor on Haines Branch, the MoPac East Connection to the Lied Platte River Bridge, and infrastructure (dams and levees) maintenance and rehabilitation.

The Nebraska Legislature obligated \$8.3 million in funding for this NRD to implement the MoPac Connector Project. Currently no plan has been proposed or approved, some local match should be anticipated for the project.

The Deadmans Run Flood Reduction Project's anticipated District cost of \$7.5 million is covered at this time. Final design, updating of preliminary costs, and reconsideration of betterments will likely increase the project costs.

## **LAND RIGHTS**

FY 2023:

Land right acquisitions will include additional easements for stream stability projects, channel repair projects, easements for open space and projects that are a part of basin master plan implementation, the Deadmans Run Flood Reduction Project, conservation easements and fee title for the Prairie Corridor on Haines Branch project, conservation easements, leases for monitoring wells and easements or acquisitions of wetlands. The District plans to acquire a storage facility and maintenance yard for District Operations and maintenance. Implementation

of the Deadmans Run Flood Reduction Project will require coordination between the City of Lincoln and District to acquire the necessary land rights for the project, the city is the lead.

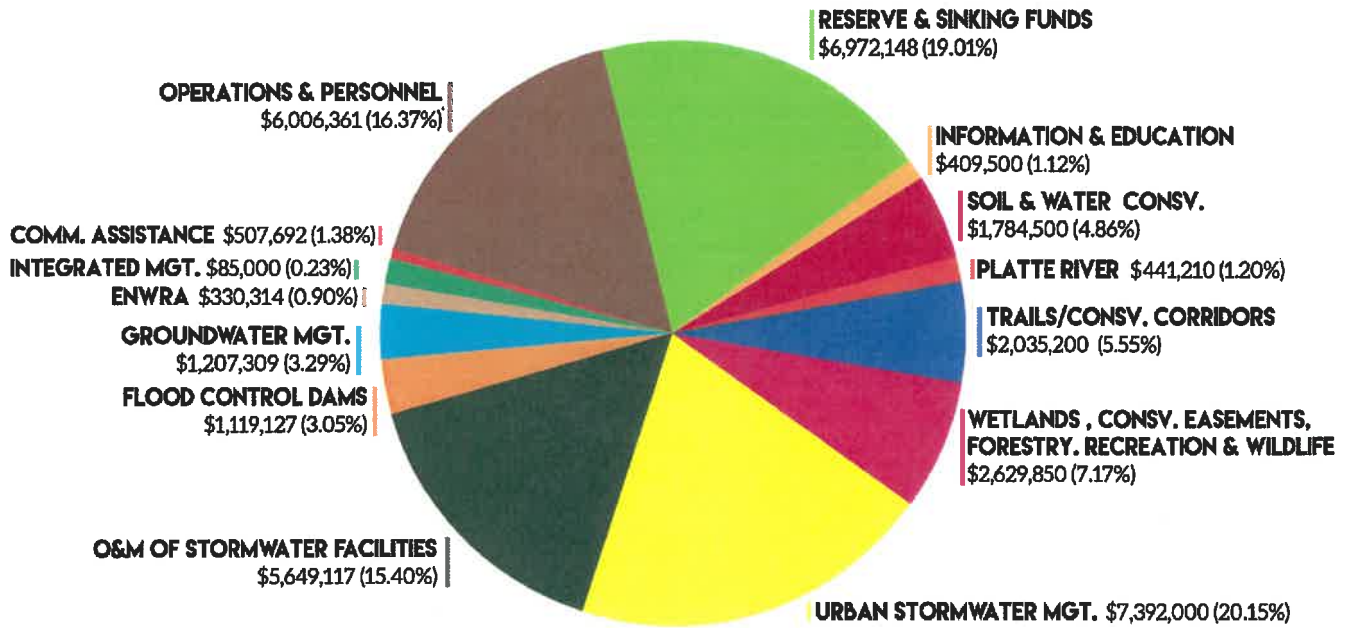
FY 2024 – 2027:

Land rights will be required for the Deadmans Run Flood Reduction Project, the Prairie Corridor on Haines Branch Project, for trails and trail connections, for conservation easements as proposed and considered, for wetlands, for Lincoln basin master plan implementation, and along the Salt Creek Levees in Lincoln and other flood plain areas.

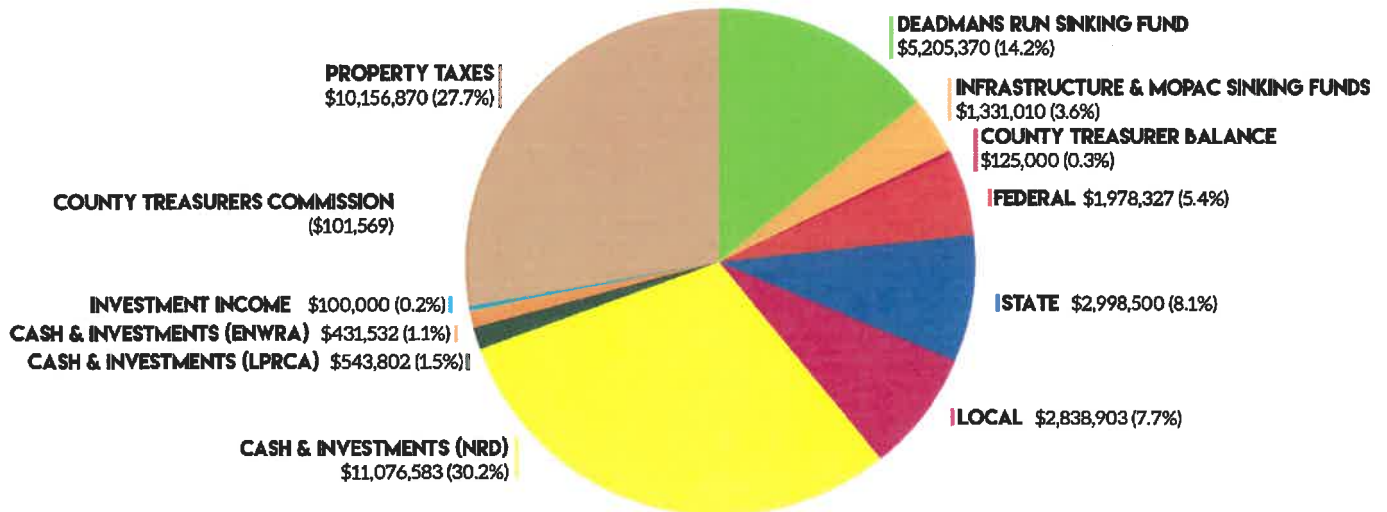


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## NRD EXPENITURES, FY 2023 BUDGET



## NRD REVENUES, FY 2023 BUDGET



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LONG RANGE IMPLEMENTATION PLAN BUDGET					
	FY2023	FY2024	FY2025	FY2026	FY2027
<b>INFORMATION AND EDUCATION</b>					
<b>PROGRAMS &amp; PROJECTS</b>	22,500	14,500	14,500	13,000	21,500
<b>ENVIRONMENTAL EDUCATION</b>	187,800	178,000	172,500	172,000	169,000
<b>GENERAL AWARENESS</b>	199,200	248,600	232,100	256,600	245,800
<b>SUBTOTALS</b>	409,500	441,100	419,100	441,600	436,300
<b>RECREATION, FORESTRY AND WILDLIFE</b>					
<b>NRD WILDLIFE MANAGEMENT AREAS</b>					
Development, O&M of Public Access Areas	255,600	60,000	60,000	65,000	70,000
<b>HABITAT IMPROVEMENT</b>	90,000	70,000	70,000	70,000	70,000
<b>CONSERVATION EASEMENTS</b>	100,000	200,000	200,000	200,000	200,000
<b>PRAIRIE CORRIDOR ON HAINES BRANCH</b>	1,138,800	730,000	735,000	740,000	745,000
<b>WETLANDS</b>					
Saline Wetland Coordinator, Easements, Improvements & O&M	846,000	731,183	1,061,183	1,511,183	3,511,183
<b>TREE PLANTINGS</b>					
Private Lands Plantings	44,450	41,250	41,250	43,500	43,500
Community Forestry	32,000	30,000	30,000	30,000	30,000
NRD Forester Agreement	33,000	34,000	35,000	36,000	37,000
Hazardous Tree Removal on NRD Property	30,000	30,000	30,000	35,000	35,000
Landscape Tree Program	15,000	15,000	15,000	15,000	15,000
Windbreak Renovation Program	45,000	45,000	45,000	45,000	45,000
<b>MISSOURI RIVER CORRIDOR</b>	0	0	0	0	0
<b>TRAILS</b>					
Oak Creek Trail	212,500	360,000	360,000	360,000	360,000
MoPac East Trail & Connector	769,500	413,500	1,213,500	9,163,500	563,500
Salt Creek Trail	79,000	0	100,000	0	0
Homestead Trail	911,200	361,000	361,000	361,000	361,000
Crime Stoppers Reward / Miscellaneous	3,000	0	0	0	0
Hwy 75/34 Platte River Bridge Trail	60,000	40,000	0	0	0
Crescent Green Trail	0	0	60,000	1,260,000	0
Prairie Pines Recreational Trail	0	60,000	0	0	0
<b>SUBTOTALS</b>	4,665,050	3,220,933	4,416,933	13,935,183	6,086,183

LONG RANGE IMPLEMENTATION PLAN BUDGET					
	FY2023	FY2024	FY2025	FY2026	FY2027
<b>URBAN SUBCOMMITTEE</b>					
<b>COMMUNITY ASSISTANCE PROJECTS</b>					
Specific Projects	182,692	0	0	0	0
Flood Plain Relocation / Acquisitions	25,000	25,000	50,000	50,000	50,000
General Projects	300,000	500,000	500,000	500,000	500,000
<b>STORMWATER MANAGEMENT</b>					
Individual Stormwater Facilities	50,000	80,000	80,000	80,000	80,000
Stormwater Basin Planning	245,000	650,000	850,000	880,000	880,000
Stormwater Basin Plan Implementation	1,035,000	540,000	590,000	540,000	540,000
Deadman's Run Flood Reduction Project	5,892,000	8,614,000	4,030,000	210,000	1,010,000
Stormwater Quality Monitoring	15,000	12,500	12,500	12,500	12,500
Non Master Plan Projects	25,000	100,000	700,000	400,000	400,000
Salt Creek Flood Warning System	70,000	70,000	110,000	70,000	70,000
Urban Water Quality Program	20,000	40,000	40,000	40,000	40,000
Floodplain Landrights	0	0	200,000	200,000	200,000
Other Activities	25,000	32,500	32,500	7,500	7,500
Stormwater BMPs	15,000	130,000	10,000	130,000	130,000
<b>LINCOLN STREAM IMPROVEMENTS</b>					
Antelope Creek, Beal Slough	20,000	0	0	0	0
Other Channels	0	0	0	0	0
<b>O &amp; M OF STORMWATER FACILITIES</b>					
Salt Creek Levee (Major Rehab.)	1,795,089	1,822,000	1,730,000	1,672,000	1,480,000
Routine O&M	470,000	500,000	500,000	500,000	500,000
Major O&M	3,364,028	775,000	775,000	775,000	775,000
<b>SUBTOTALS</b>	13,548,809	13,891,000	10,210,000	6,067,000	6,675,000
<b>LAND RESOURCES</b>					
<b>SOIL &amp; WATER CONSERVATION &amp; GIS</b>					
Water Quality Improvement Practices	1,000,000	1,200,000	1,300,000	1,400,000	1,500,000
Buffer / Filter Strips	42,500	41,500	37,800	36,400	36,400
Special Practices	75,000	140,250	50,000	50,000	50,000
Salt Valley Lakes Watershed	200,000	300,000	300,000	300,000	300,000
Stevens Creek Watershed	75,000	75,000	50,000	50,000	50,000
Cover Crop Program	125,000	125,000	125,000	125,000	125,000
GIS Support & Imagery	47,000	47,000	47,000	47,000	47,000
Water Quality Management Plan	0	20,000	20,000	0	0
Water Quality BMP Projects	220,000	170,000	20,000		
Non-Point Source Pollution Control Plan	0	0	0	0	0
<b>SUBTOTALS</b>	1,784,500	2,118,750	1,949,800	2,008,400	2,108,400

LONG RANGE IMPLEMENTATION PLAN BUDGET					
	FY2023	FY2024	FY2025	FY2026	FY2027
<b>WATER RESOURCES</b>					
<b>GROUND WATER MANAGEMENT</b>					
Monitoring / Data & Rules	426,000	600,000	600,000	615,000	615,000
BMP's	84,109	275,000	295,000	295,000	295,000
CWSPA's	196,500	25,000	25,000	25,000	25,000
Ground Water Reservoirs	485,700	40,000	45,000	45,000	50,000
Special Management Area	15,000	4,000	4,000	4,000	24,000
<b>SURFACE WATER MONITORING</b>	75,000	73,000	75,000	77,000	79,000
<b>DAMS AND ROAD STRUCTURES</b>					
Planning, Design & Construction of Dams	401,321	615,000	640,000	640,000	640,000
O&M of Dams	707,806	910,000	680,000	680,000	610,000
Clear and Snag	10,000	5,000	5,000	5,000	5,000
<b>STREAMBANK EROSION</b>	40,000	80,000	80,000	80,000	80,000
<b>EASTERN NEBRASKA WATER RESOURCES ASSESSEMENT (ENWRA)</b>	330,314	255,650	219,150	292,150	172,150
<b>SUBTOTALS</b>	2,771,750	2,882,650	2,668,150	2,758,150	2,595,150
<b>INTEGRATED MANAGEMENT</b>					
Integrated Management	85,000	490,000	365,000	365,000	365,000
<b>SUBTOTALS</b>	85,000	490,000	365,000	365,000	365,000
<b>PLATTE RIVER</b>					
<b>LPSNRD PLATTE RIVER PROGRAMS</b>					
LPSNRD Share Of LPRCA Costs - Operations and Programs	54,500	48,620	36,660	54,500	48,620
Water Quality Implementation and Planning	20,000	30,000	20,000	20,000	20,000
Watershed Restoration Study	0	0	0	0	0
LPR Consultant Services	25,000	26,000	27,000	28,000	29,000
Platte River Ice Jam Agreement	22,500	22,500	22,500	22,500	22,500
Invasive Species cost-share	30,000	30,000	30,000	30,000	30,000
NLT Agreement and Conservation Easements	50,000	30,000	30,000	30,000	30,000
Western Sarpy/Clear Creek Project O&M	50,000	50,000	50,000	50,000	50,000
Tern & Plover Study	5,000	5,000	5,000	5,000	5,000
Monitor Lower Platte River Instream Flow	10,000	10,000	10,000	10,000	10,000
Trend Analysis on Platte River WQ Results	43,000	22,000	0	0	0
<b>LPRCA PROGRAMS</b>					
Alliance Coordinator/Operations	5,010	6,500	6,500	6,500	6,500
LPRCA Programs, Studies & Projects	126,200	340,200	283,400	327,000	312,000
<b>SUBTOTALS</b>	441,210	620,820	521,060	583,500	563,620

LONG RANGE IMPLEMENTATION PLAN BUDGET					
	FY2023	FY2024	FY2025	FY2026	FY2027
<b>FINANCE &amp; PLANNING</b>					
District Operations	2,290,504	1,485,709	1,599,596	1,491,930	1,477,605
Planning	19,000	49,000	49,000	19,000	14,000
<b>SUBTOTALS</b>	2,309,504	1,534,709	1,648,596	1,510,930	1,491,605
<b>EXECUTIVE - PERSONNEL COSTS</b>					
Personnel / Policies / Legislation	3,696,857	3,807,763	3,908,935	4,012,816	4,119,479
<b>SUBTOTALS</b>	3,696,857	3,807,763	3,908,935	4,012,816	4,119,479
<b>GRAND TOTALS</b>	29,712,180	29,007,725	26,107,574	31,682,579	24,440,737