




LOWER PLATTE SOUTH natural resources district

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Memorandum

Date: May 17, 2023
To: Urban Subcommittee
From: Mark Lindemann, District Engineer 
Subject: May 10, 2023, Urban Subcommittee Meeting on Budget & LRIP Minutes

The Urban Subcommittee met on Wednesday, May 10, 2023, at the NRD Office, at 5:00 pm. Subcommittee members participating included John Yoakum- committee chair, Gary Aldridge, Melissa Baker, Deborah Eagan, Larry Ruth, Susan Seacrest, and Ray Stevens. Others participating included Board Chair Dave Landis, NRD staff Paul Zillig, Mike Sousek, David Potter, Al Langdale, Drew Ratkovec, Mike Murren, and Mark Lindemann.

Director Yoakum called the meeting to order at 5:00 pm, gave a brief welcome and reviewed the agenda. The only items on the agenda were related to reviewing FY 23 accomplishments and preparing actions and budget requests for FY 24 and FY 25 through FY 28. The current fiscal year (FY 2023) accomplishments for the three program areas (Community Assistance Program, Operation and Maintenance of Stormwater Facilities, and Stormwater Management) were presented and discussed.

The LRIP and Budget Status Codes, Master Plan Goals and Desired Outcomes, and Objectives pertinent to the Program Areas of the Subcommittee were reviewed. The FY 2023 Measurable Goals and Outcomes and Table for the Natural Resource Benefits of Practices and Programs were also reviewed. The Subcommittee then discussed the proposed actions and expenditures for FY 2024 and for FY 2025 – 2028 for each Urban Subcommittee Program Area. Staff explained the action item and proposed expenditures, with questions, explanations, and discussion following. Supporting information is attached.

With no recommended modifications, additions, or deletions, it was moved by Stevens, seconded by Seacrest, and approved by the Subcommittee (six voting yes, Aldridge not-voting) to submit the Final FY 2024 Actions and Budget Requests and FY 2025 - 2028 Actions and Proposed Expenditures to the Finance and Planning Subcommittee for inclusion in the first draft of the FY 2024 Budget and LRIP.

With no other business, the meeting was adjourned at 7:20 pm.

Enclosures

cc: Dave Landis
Chelsea Johnson