



LOWER PLATTE SOUTH
natural resources district

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TO: Recreation, Forestry & Wildlife Subcommittee

FROM: Dan Schulz, Resources Coordinator 

DATE: May 1, 2019

SUBJECT: Minutes-Long Range Implementation Plan/FY'20
Expenditure Recommendations

The Recreation, Forestry and Wildlife Subcommittee met in th District Conference room on Tuesday, April 30, 2019 at 5PM. Subcommittee members present were Chair-Anthony Schutz, Gary Aldridge, Don Jacobson, Chelsea Johnson, Dan Steinkruger, and Ray Stevens. Others present were Deb Eagan, Ariana Kennedy, David Potter, Dan Schulz, and Paul Zillig.

The first item was to review the FY'19 accomplishments for the subcommittee's program areas. Staff answered questions and or clarified what had been accomplished.

The second agenda item was to review the Long Range Implementation Plan (LRIP), budget codes, master plan vision and objectives. Zillig and Potter did the review and answered questions.

The third agenda item was to review the proposed FY 2020 actions and budget recommendations for the subcommittee's program areas and the LRIP FY '21-24 actions and expenditures. Staff went through each program area's action items proposed expenditures and answered questions.

It was moved by Stevens, seconded by Jacobson and unanimously approved to submit to the Finance and Planning Subcommittee the attached FY'20 action items and associated expenditures and the FY '21-24 actions with the following exceptions: program area Habitat Improvement – develop a program for pollinator habitat increase from \$5,000 to \$10,000; program area Tree Plantings – community forestry program, general program decrease from \$55,000 to \$30,000; program area Tree Plantings - NRD Forester decrease from \$29,500 to \$25,600.

Those changes are noted in the attachment.

Schutz adjourned the meeting at approximately 7:06PM.

Cc Larry Ruth
Deborah Eagan