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Memorandum

Date:

August 22, 2019

To:

Finance & Planning Subcommittee

From:

Paul D. Zillig, General Manager

Subject:

Finance and Planning Subcommittee Meeting

The Finance and Planning Subcommittee met on Wednesday, August 21, 2019 at 6:30 pm in the LPSNRD Office. Subcommittee members present were Dan Steinkruger, Bob Andersen, Gary Hellerich, Ray Stevens, Sarah Wilson, Karen Amen, and Luke Peterson. Also present were Larry Ruth, Kathy Spence, and myself.

Chair Steinkruger opened the meeting and reported that the purpose of the meeting was to consider the resolution adopting the budget and property tax request, including recently obtained valuations for each of the six counties. The Subcommittee reviewed the resolution and I reported on the valuations that increased a total of 6.08%.

It was moved by Stevens, seconded by Andersen, and unanimously approved by the Subcommittee to recommend that the Board of Directors approve the Resolution adopting the final budget for FY 2020 totaling \$31,218,920 with a property tax request of \$10,156,870.

The meeting adjourned at 6:45 PM.

PDZ/pz

pc:

Larry Ruth

