




## LOWER PLATTE SOUTH natural resources district

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### Memorandum

**Date:** May 8, 2025  
**To:** Water Resources Subcommittee  
**From:** Drew Ratkovec, Projects Coordinator   
**Subject:** Water Resources Subcommittee Budget/LRIP Meeting Minutes – May 2025

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The Water Resources Subcommittee met on Wednesday, May 7th, at the NRD office at 6:00 pm. Subcommittee members participating included Don Jacobson- committee chair, Gary Hellerich, Luke Peterson, and Larry Ruth. Others participating included Board Chair Bob Andersen, NRD staff Mike Sousek, David Potter, Dick Ehrman, Steven Herdzina, Katie Cameron with ENWRA, and Drew Ratkovec. Director Jacobson called the meeting to order at 6:02 pm, gave a brief welcome, and reviewed the agenda. The only items on the agenda were related to reviewing the current FY 25 accomplishments and preparing actions and budget requests for FY 26 and FY 27 through FY 30.

The first item was to discuss any questions on FY 25 accomplishments. Staff gave a brief overview of the accomplishments they worked on, which was followed by answering questions from the Directors. Next, the LRIP and Budget Status Codes, Master Plan Goals & Objectives, Measurable Goals, and Natural Resource Benefits were reviewed. The Final Item was to review each of the proposed Actions & Budget Requests for FY 26 and FY 27-30. Staff highlighted the action items and proposed expenditures, with questions, explanations, and discussion following.

**It was moved by Ruth, seconded by Hellerich, and approved by the Subcommittee (four voting yes) to submit the Final FY 2026 Actions and Budget Requests and the FY 2027-2030 Actions and Proposed Expenditures for Water Resources to the Finance & Planning Subcommittee for the Inclusion in the first draft of the FY 2026 Budget and LRIP.**

The meeting adjourned at 6:44 pm.

cc: Finance & Planning Subcommittee