




**LOWER PLATTE SOUTH**  
natural resources district

3125 Portia Street | P.O. Box 83581 • Lincoln, Nebraska 68501-3581  
P: 402.476.2729 • F: 402.476.6454 | www.lpsnrd.org

## Memorandum

**Date:** May 7, 2026  
**To:** Urban Subcommittee  
**From:** Drew Bullett, Projects Coordinator   
**Subject:** Urban Subcommittee Meeting on Budget & LRIP Minutes

---

The Urban Subcommittee met on Wednesday, May 6, 2026, at the NRD Office at 5:30 pm. Subcommittee members participating included David Landis- committee chair, Gary Aldridge, Chuck Hassebrook, Stephanie Matejka, Larry Ruth, and Susan Seacrest. Others participating included Board Chair Bob Andersen, NRD staff David Potter, Jeremy Gehle, Bryce Jensen, Alex Lautenschlager, Craig Matulka, and Drew Bullett.

Director Landis called the meeting to order at 5:29 pm, gave a brief welcome, and reviewed the agenda. The agenda items related to reviewing FY 26 accomplishments and preparing actions and budget requests for FY 27 and FY 28 through FY 31. Directors and staff questioned and commented on the accomplishments of the current fiscal year (FY 2026) for the three program areas (Community Assistance Program, Operation and Maintenance of Stormwater Facilities, and Stormwater Management).

After a first from Hassebrook and a second by Matejka, to approve the motion below to submit FY26 and FY28-31 action items, the LRIP and Budget Status Codes, Master Plan Goals and Desired Outcomes, and Objectives pertinent to the Program Areas of the Subcommittee were reviewed. The FY 2026 Measurable Goals and Outcomes and Table for the Natural Resource Benefits of Practices and Programs were also reviewed. The Subcommittee then discussed the proposed actions and expenditures for FY 2027 and for FY 2028 – 2031 for each Urban Subcommittee Program Area. Staff explained the action item and proposed expenditures, with questions, explanations, and discussion following.

**It was moved by Hassebrook, seconded by Matejka, and approved by the Subcommittee (five voting yes, Aldridge voting no) to submit the Final FY 2027 Actions and Budget Requests and FY 2028 - 2031 Actions and Proposed Expenditures to the Finance and Planning Subcommittee for inclusion in the first draft of the FY 2027 Budget and LRIP.**

With no other business, the meeting was adjourned at 6:25 pm.

CC: F&P Subcommittee

**SUBCOMMITTEE: Urban**  
**PROGRAM AREA: Community Assistance Program**  
**GOALS: B, C, D, E, G, H, I**

**FISCAL YEAR 2027**

ACTIONS	OBJECTIVES	STATUS CODE	FINAL BUDGET		PRIORITY	BUDGET CODE	
			EXPENDITURE	OTHER FUNDS		EXPENDITURE	OTHER FUNDS
Cooperate with communities on studies and projects as requests are received and considered							
<ul style="list-style-type: none"> <li>• Weeping Water Channel Stabilization               <ul style="list-style-type: none"> <li>• Design</li> <li>• Construction</li> </ul> </li> <li>• Beaver Lake Dam               <ul style="list-style-type: none"> <li>• Study</li> </ul> </li> <li>• Beaver Lake Culvert Rehabilitation               <ul style="list-style-type: none"> <li>• Construction</li> </ul> </li> <li>• Village of Raymond               <ul style="list-style-type: none"> <li>• Study</li> </ul> </li> <li>• General: (i.e. future applications)</li> </ul>	A5b	A2	\$0	\$0		471070	
	A5b	A1	\$50,218	\$0	1	471070	
	C3&4	A2	\$110,614	\$0	5	471070	
	A5b	A1	\$198,939	\$0	2	471070	
	C3&4	A2	\$9,000	\$0	3	471070	
	A/C	C2	\$300,000	\$0	4	471070	
Consider floodplain acquisition / relocations in communities of the NRD	C4b	C1	\$10,000	\$0	6	778100	

<b>FISCAL YEAR 2028 ACTIONS</b>		
	<b>BUDGET</b>	<b>OTHER FUNDS</b>
Continue to work with communities on studies and projects as requests are received and considered.	\$300,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$25,000	\$0

<b>FISCAL YEAR 2029 ACTIONS</b>		
	<b>BUDGET</b>	<b>OTHER FUNDS</b>
Continue to work with communities on studies and projects as requests are received and considered.	\$400,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$50,000	\$0

<b>FISCAL YEAR 2030 ACTIONS</b>		
	<b>BUDGET</b>	<b>OTHER FUNDS</b>
Continue to work with communities on studies and projects as requests are received and considered.	\$500,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$50,000	\$0

<b>FISCAL YEAR 2031 ACTIONS</b>		
	<b>BUDGET</b>	<b>OTHER FUNDS</b>
Continue to work with communities on studies and projects as requests are received and considered.	\$500,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$50,000	\$0

**SUBCOMMITTEE: Urban**  
**PROGRAM AREA: Operation and Maintenance Stormwater Facilities**  
**GOALS: C, I, J, K**

**FISCAL YEAR 2027**

ACTIONS	OBJECTIVES	STATUS CODE	FINAL BUDGET		PRIORITY	BUDGET CODE	
			EXPENDITURE	OTHER FUNDS		EXPENDITURE	OTHER FUNDS
<b>Routine operation and maintenance of</b>	C4				6		
Salt Creek channel and levees, Lincoln (West O Improve. Dist.)		C1	\$150,000	\$0		447011	
Salt Creek channel and levees (Ashland)		C1	\$10,000	\$0		447011	
Little Salt Creek, Middle Creek & Haines Branch		C1	\$20,000	\$0		447011	
Deadmans Run		C1	\$45,000	\$0		447019	
Antelope Creek		C1	\$65,000	\$0		447020	
Antelope Valley Flood Reduction Project		C1	\$25,000	\$0		447024	
Stevens Creek		C1	\$10,000	\$0		447030	
Oak Creek		C1	\$20,000	\$0		447070	
Beal Slough		C1	\$60,000	\$0		447075	
Lynn Creek		C1	\$10,000	\$0		447080	
Equipment & supplies		C1	\$60,000	\$0		447099	
<b>Non routine operation &amp; maintenance of</b>							
<b><u>Salt Creek FC Levee Project</u></b>	C4	C1					
Complete sponsor's Annual Inspection Requirements			\$0	\$0			
Levee Critical Area Plan Review and Submittal to COE, 408 Permitting			\$0	\$0			
<b>System-Wide Improvement Framework</b>							
Encroachments/Project O&M Addendums (Task Order #5)	C4	A2	\$15,000	\$0	22	439125	
SWIF 2027 Biennial Update & 2028 Annual Update	C4	A4	\$15,000	\$0	16	439125	
Stream bank stabilization 27th - Superior Street	C4	A2					
• Engineering			\$0	\$0		775300	
Drainage ditch repair Sta. 166+30R to 173+00R (J to N Streets)	C3 / 4	A2					
• Engineering			\$0	\$0		775300	
Drainage pipe repair / replace Sta. 183+86L (P Street)	C3 / 4	A2			2		
• Engineering			\$17,500	\$0		775300	
• Construction			\$119,746	\$0		775300	
• Construction Administration			\$28,800	\$0		775300	
Drainage pipe repair / replace Sta. 184+90R (P Street)	C3 / 4	A2			1		
• Engineering			\$17,500	\$0		775300	
• Construction			\$690,958	\$0		775300	
• Construction Administration			\$57,270	\$0		775300	

**FISCAL YEAR 2027**

ACTIONS	OBJECTIVES	STATUS CODE	FINAL BUDGET		PRIORITY	BUDGET CODE	
			EXPENDITURE	OTHER FUNDS		EXPENDITURE	OTHER FUNDS
Drainage pipe replacement Sta. 238+90R (Near Charleston St.)	C3 / 4	A2			14		
• Engineering			\$16,800	\$0		775300	
• Construction			\$475,000	\$0		775300	
• Construction Administration			\$45,000	\$0		775300	
Drainage pipe replacement Sta. 322+40L (Near Yolande St.)	C3 / 4	C1			27		
• Engineering			\$35,000	\$0		447011	
• Construction			\$0	\$0		447011	
• Construction Administration			\$0	\$0		447011	
<b>Non-SWIF Items</b>							
Toe Sheet-Pile Repair - Sta. 309+00L to 312+00L	C3 / 4	A2			10		
• Engineering			\$25,011	\$0		447011	
• Construction			\$550,000	\$0		775300	
• Construction Administration			\$70,000	\$0		447011	
Bank Repair and Toe Protection Sta. 275+00L to 278+57L (10th to 13th St.)	C3 / 4	A2			24		
• Engineering			\$20,000	\$0		447011	
• Construction			\$0	\$0		775300	
• Construction Administration			\$0	\$0		775300	
Levee Bank Repair and Toe Protection Sta. 299+00L/R to 301+25L/R (Yolande Ave.)	C3 / 4	A2			13		
• Engineering			\$10,240	\$0		775300	
• Construction			\$430,000	\$0		775300	
• Construction Administration			\$55,000	\$0		775300	
Drainage pipe replacement Sta. 309+35R (Innovation Campus)	C3 / 4	C1			28		
• Engineering			\$55,000	\$0		447011	
• Construction			\$0	\$0		447011	
• Construction Administration			\$0	\$0		447011	
Salt Creek Levee Road Maintenance	C3	C1	\$50,000	\$0	11	447011	
SCL Drainage Structure Inspection	C3	C1	\$0	\$0		447011	
<b>Interim Risk Reduction Measures (IRRM)</b>							
Beal Slough Levee Tie-Back Restoration (Task Order #2)	C4	C1					
• Engineering - Monitor			\$0	\$0		775300	
• ROW			\$0	\$0		775300	
<b>Salt Creek (Non Salt Creek Levee)</b>							
Northbank Junction drainage	C4	C1					
• Engineering - Monitor			\$0	\$0		775300	
<b>Deadmans Run</b>							
Gabion Basket Repair, 56th St.	C4	C1	\$5,000	\$0	21	447019	
Channel Liner Repairs, 56th St.	A5b	C1	\$0	\$0		447019	
Gabion Basket Repair, 48th St - Francis	C4	C1	\$15,000	\$0	7	447019	
Pipe Replacement Seng Park	C4	C1	\$40,000	\$0	17	447019	
Pipe Replacement 66th to Vine	C4	C1	\$45,000	\$0	19	447019	

**FISCAL YEAR 2027**

ACTIONS	OBJECTIVES	STATUS CODE	FINAL BUDGET		PRIORITY	BUDGET CODE	
			EXPENDITURE	OTHER FUNDS		EXPENDITURE	OTHER FUNDS
<b><u>Beal Slough</u></b>							
Channel Repair - 2920 Beal Slough	A5b	A2			3		
• Engineering			\$21,000	\$0		447075	
• Construction			\$206,000	\$0		447075	
• Construction Observation			\$60,000	\$0		447075	
Channel Repair- 52nd & NE Parkway	A5b	A2			5		
• Engineering			\$20,000	\$0		447075	
• Construction			\$100,000	\$0		447075	
<b><u>Middle Creek</u></b>							
Engineering	A5b	C1	\$0	\$0		775800	
<b><u>Antelope Creek Flood Reduction Project (Antelope Valley)</u></b>							
Complete Sponsors Annual Inspection Requirements			\$0	\$0		447024	
Review all plans for all construction proposed in Project ROW, submit to Corps for review and approval (408 Permit)			\$0	\$0		447024	
Repair Articulated Concrete Block (Downstream of BNSF)	A5b	A2					
• Engineering			\$0	\$0		447024	
Reimburse the City for certain Antelope Valley O&M	C4	A3	\$10,000	\$0	12	447024	
Bank repair (BNSF to Devaney)	C4	C1					
• Engineering - Monitor			\$0	\$0		447024	
• Sediment Removal - Monitor			\$0	\$0		447024	
<b><u>Antelope Creek</u></b>							
Repair Channel Liner, 48th St	A5b	C1	\$30,000	\$0	20	447020	
Channel Liner Repair Between 40th & 48th St Bridges	A5b	C1	\$15,000	\$0	25	447020	
Channel Liner Repair between South St & A St	A5b	C1	\$30,000	\$0	18	447020	
Regrading A St	C4	C1	\$35,000	\$0	8	447020	
<b><u>Oak Creek</u></b>							
Mitigation bank establishment	A5b	A2			4		
• Monitoring & Reporting			\$4,200	\$0		447070	
• Maintenance			\$5,000	\$0		447070	
Tree removal Capitol Beach Dam / Stream Bank	C3 / 4	C1	\$10,000	\$0	15	447070	
Berm Repairs North 1st St	C4	C1					
• Construction			\$15,000	\$0	9	447070	
Berm Repairs Interstate Lands	C4	C1					
• Construction			\$25,000	\$0	23	447070	

## FISCAL YEAR 2027

ACTIONS	OBJECTIVES	STATUS CODE	FINAL BUDGET		PRIORITY	BUDGET CODE	
			EXPENDITURE	OTHER FUNDS		EXPENDITURE	OTHER FUNDS
<u><b>Lynn Creek</b></u> 9th & Adams Detention Basin Repair <ul style="list-style-type: none"> <li>• Engineering</li> <li>• Construction</li> </ul>	A5b	C1	\$35,000	\$0	26	775500	
			\$0	\$0		775500	
<u><b>Ash Hollow Creek, Waverly</b></u>			\$0	\$0		447081	
<u><b>Stevens Creek, Haines Branch, Little Salt</b></u>			\$0	\$0			
Infrastructure Sinking Fund			\$0	\$0		Transfer	

<b>FISCAL YEAR 2028 ACTIONS</b>		
	<b>BUDGET</b>	<b>OTHER FUNDS</b>
Routine operation and maintenance of stormwater facilities	\$525,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects		
• Drainage Pipe 322+40L (Yolande)	\$350,000	\$0
• SWIF 2028 Annual Report	\$15,000	\$0
Non-SWIF Projects		
• Streambank Stabilization 10th - 13th Street	\$740,000	\$0
• Drainage Pipe 309+35R (N 20th ST.)	\$400,000	
Antelope Creek		
• Flood Reduction Project	\$65,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Other Channels	\$700,000	\$0

<b>FISCAL YEAR 2029 ACTIONS</b>		
	<b>BUDGET</b>	<b>OTHER FUNDS</b>
Routine operation and maintenance of stormwater facilities	\$550,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects	\$800,000	\$0
• SWIF 2029 Biennial Update	\$30,000	\$0
• Streambank Stabilization 27th-Superior Street	\$750,000	\$0
• Ditch Repair 166+30R - 173+00R (J to N St.)	\$750,000	\$0
Non-SWIF Projects	\$1,000,000	\$0
Antelope Creek		
Flood Reduction Project	\$65,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Other Channels	\$700,000	\$0

<b>FISCAL YEAR 2030 ACTIONS</b>		
	<b>BUDGET</b>	<b>OTHER FUNDS</b>
Routine operation and maintenance of stormwater facilities	\$575,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects	\$900,000	\$0
• SWIF 2030 Annual Report	\$15,000	\$0
Non-SWIF Projects	\$1,000,000	\$0
Antelope Valley FPR	\$35,000	\$0
Antelope Creek		
Flood Reduction Project	\$65,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Deadmans Run		
Flood Reduction Project	\$50,000	\$0
Other Channels	\$700,000	\$0

**FISCAL YEAR 2031 ACTIONS**

	<b>BUDGET</b>	<b>OTHER FUNDS</b>
Routine operation and maintenance of stormwater facilities	\$600,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects	\$1,000,000	\$0
• SWIF 2031 Biennial Update	\$30,000	\$0
Non-SWIF Projects	\$1,000,000	\$0
Antelope Creek		
Flood Reduction Project	\$65,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Deadmans Run		
Flood Reduction Project	\$50,000	\$0
Other Channels	\$700,000	\$0

**SUBCOMMITTEE: Urban**  
**PROGRAM AREA: Stormwater Management**  
**GOALS: A, B, C, F, G, H, J, K**

**FISCAL YEAR 2027**

ACTIONS	OBJECTIVES	STATUS CODE	FINAL BUDGET		PRIORITY	BUDGET CODE	
			EXPENDITURE	OTHER FUNDS		EXPENDITURE	OTHER FUNDS
<b>NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT</b>							
• Support construction site erosion and sediment control program (1)	A5b	A4	\$30,000	\$0	15	471150	
• Develop, admin. & funding program for Regional Storage Facilities (2)	A4	A4	\$0	\$0			
• Stormwater/Floodplain Standards Update (3)	C2	A4	\$0	\$0		471090	
• Legislative issues related to stormwater and floodplain (4)							
• Public information and involvement programs to educate city staff & elected officials, contractors, developers, engineers, & public on floodplains and stormwater issues, especially related to erosion and sediment control (5)	H3	A4	\$5,000	\$0	14	471090	
• Stormwater quality dry and wet weather monitoring and conduct site-specific monitoring to evaluate BMP's effectiveness (6)	A5b	A4	\$10,000	\$0	16	471093	
• Master Plan Projects (Beal Slough, DMR, Stevens Creek, Antelope Creek, Little Salt Creek, Cardwell Branch, SE Upper Salt Creek, South Salt Creek, Middle Creek, Haines Branch, Oak Creek, Lynn Creek and North Salt Creek Master Plans) (7)	A5	A4	\$0	\$0			
General projects:							
• Master Plan Implementation (7.0)							
Haines Branch #'s 1 & 2	A5b	A4			5		
• Engineering			\$85,000	\$42,500		770221	302044
• Construction			\$700,000	\$350,000		770221	302044
• Construction observation			\$65,000	\$32,500		770221	302044
Middle Creek #5	A5b	A4			6		
• Engineering (Budgeted in Operation & Maintenance)			\$20,000	\$10,000		775800	302044
• Construction			\$360,000	\$180,000		775800	302044
• Construction observation			\$40,000	\$20,000		775800	302044
Next Master Plan Project, as identified through comprehensive MP Study	A5b	A4	\$50,000	\$0	7	471089	
• DMR Flood Reduction: (7.1)	C3 /	A4			1		
• <i>Sinking Fund</i>			\$3,000,000	\$0		transfer	
• Section 205/USACE Close Out			\$0	\$0		775220	302043
• Local Cost-Share (Engineering)			\$1,000,000	\$200,000		775220	302043
				\$600,000		775220	301343

**FISCAL YEAR 2027**

ACTIONS	OBJECTIVES	STATUS CODE	FINAL BUDGET		PRIORITY	BUDGET CODE	
			EXPENDITURE	OTHER FUNDS		EXPENDITURE	OTHER FUNDS
<ul style="list-style-type: none"> <li>● RR Engineering Review</li> <li>● Engineering Alternatives Review</li> <li>● ROW Appraisals and Acquisitions w/ City</li> <li>● Local Project channel basin design (under design section)                             <ul style="list-style-type: none"> <li>● H&amp;H Update to USACE Modeling for future floodplain</li> <li>● CLOMR (under design section)</li> <li>● Utility Relocation Engineering</li> </ul> </li> <li>● Utility Relocation Construction                             <ul style="list-style-type: none"> <li>● ROW Appraisals and Acquisitions (WSF eligible)</li> <li>● Concrete slope protection at BNSF</li> <li>● Permitting (under design section)</li> <li>● Bidding Administration / Construction observation</li> <li>● Land rights</li> </ul> </li> <li>● Phase 1 - NRD Basin</li> <li>● Phase 2 - UNL Basin &amp; Channel Widening</li> <li>● Deadmans Run streamgage at 38th Street</li> <li>● NET Grant- Pecan Creek Wetland Complex                             <ul style="list-style-type: none"> <li>● Engineering</li> <li>● Construction</li> </ul> </li> <li>● Other Projects (8)                             <ul style="list-style-type: none"> <li>● N. 56th &amp; Fletcher Drainage Way (Salt Creek Trib.)</li> </ul> </li> <li>● Watershed Master Planning (9)                             <ul style="list-style-type: none"> <li>● Upper Salt Creek Watershed Planning (Wilderness Park Plan)</li> </ul> </li> <li>● Salt Creek Floodplain Resiliency (10)                             <ul style="list-style-type: none"> <li>● Flood Protection Work Plan</li> <li>● Cost / Benefit Analysis of implementing structural measures - NOAA Atlas 14 (Salt Creek Resiliency Study)</li> <li>● Consider additional federal assistance via USDA / NRCS Watershed and Flood Prevention Operations (WFPO) or Corps General Investigation (GI) program</li> </ul> </li> </ul>			\$100,000	\$50,000		775220	302043
			\$0	\$0		775220	302043
			\$0	\$0		775220	302043
			\$0	\$0		775220	302043
			\$0	\$0		775220	302043
			\$200,000	\$40,000		775220	302043
				\$120,000		775220	301343
			\$500,000	\$100,000		775220	302043
				\$300,000		775220	301343
			\$500,000	\$100,000		775220	302043
				\$300,000		775220	301343
			\$300,000	\$150,000		775220	302043
			\$0	\$0		775220	302043
			\$0	\$0		775220	302043
			\$0	\$0		775220	302043
			\$0	\$0		775220	301343
			\$2,750,000	\$1,375,000		775220	302043
			\$3,250,000	\$1,625,000		775220	302043
			\$13,000	\$6,500		775220	302043
			\$239,052	\$119,526		775220	302043
			\$80,700	\$80,700			
			\$158,352	\$158,352			
			\$300,000	\$0	4	471302	
			\$56,000	\$0	8	471089	
			\$0	\$0		471089	
			\$0	\$0	3	471503	
			\$0	\$0		471503	

**FISCAL YEAR 2027**

ACTIONS	OBJECTIVES	STATUS CODE	FINAL BUDGET		PRIORITY	BUDGET CODE	
			EXPENDITURE	OTHER FUNDS		EXPENDITURE	OTHER FUNDS
<ul style="list-style-type: none"> <li>Update floodplain maps through FEMA's Coordinating Technical Partnership (CTP) Program</li> <li>Evaluate other measures to improve Salt Creek Floodplain Resiliency</li> </ul>	C3 / 4	C1	\$0	\$0	9	471503	
<ul style="list-style-type: none"> <li>Purchase of easement or fee title on floodplain / floodprone areas and other nonstructural measures (11)</li> <li>Operate and enhance the Salt Creek Flood Warning System. (12)</li> <li>Watershed Best Management Practice Rehabilitation (13)</li> <li>The NRD and the City will consider opportunities for demonstration projects of stormwater BMP's on a case-by-case basis (14)                             <ul style="list-style-type: none"> <li>Stormwater BMP Cost-Share (Rainscaping Lincoln)</li> </ul> </li> <li>Annually inspect conservation easements obtained jointly with City of Lincoln and completed Master Plan Projects and NRD BMP maintenance funding (15)</li> <li>City of Lincoln Wetland Bank Maintenance (16) <i>[See RF&amp;W]</i></li> <li>Little Salt Creek Watershed Master Plan (17) <i>(Funding is included in RF&amp;W - Wetlands)</i></li> </ul>	C3 / 4	A4	\$70,000	\$30,000	2	471090	302045
	C3 / 4	C1	\$0	\$0		471212	
	A5b	A4	\$15,000	\$0	10	470090	
	D1	A4	\$25,000	\$0	11	471160	
			\$0	\$0			
			\$0	\$0		471205	
Public education & involvement (See I&E)			\$0	\$0		421015	
Participate in storm water management facilities on a case-by-case basis (District-wide)	C3 / 4	C1	\$0	\$0		471095	
Review & comment on subdivisions, plats, zone changes, special permits, etc.			\$0	\$0			
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)			\$0	\$0			
Rain-Ready Landscaping Program for areas outside of Lincoln.	A5b	C2	\$10,000	\$0	12	470100	
Sponsor Stormwater Conference Activity	H2	C1	\$2,500	\$0	13	471093	302044

**FISCAL YEAR 2028 ACTIONS**

	BUDGET	OTHER FUNDS
<b>NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT</b>		
• Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)	\$30,000	\$0
• Develop, admin. & funding program for Regional Storage Facilities (2)	\$0	\$0
• Cooperate with Lincoln on development & implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)	\$5,000	\$0
• Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)	\$0	\$0
• Public information and outreach on floodplain and stormwater issues (5)	\$5,000	\$0
• Continue stormwater quality monitoring (6)	\$10,000	\$0
• Implement portions of Basin Master Plans (7)	\$1,000,000	\$500,000
• Deadmans Run Flood Reduction Project (7.1)		
• Engineering	\$500,000	\$250,000
• Landrights	\$100,000	\$50,000
• Construction Channel	\$10,000,000	\$5,000,000
• NET Grant- Pecan Creek Wetland Complex- Construction	\$321,639	\$76,034
• Implementation of Other Projects (8)	\$100,000	\$0
• Continue Basin Master Plans (9)	\$50,000	\$0
• Salt Creek Floodplain Resiliency (10)	\$500,000	\$0
• Consider purchase of easement or fee title on floodplain/floodprone areas. (11)	\$0	\$0
• Cooperate with Lincoln & Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)	\$70,000	\$35,000
• Watershed Best Management Practice Rehabilitation (13)	\$10,000	\$0
• Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)	\$130,000	\$0
• Annually inspect completed projects, conservation easements and NRD BMP maintenance funding (15)	\$25,000	\$0
• City of Lincoln Wetland Bank Maintenance (See RF&W) (16)	\$0	\$0
• Little Salt Creek Watershed Master Plan (See RF&W) (17)	\$0	\$0
Public education and involvement activities	\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping	\$10,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0
Sponsor Stormwater Erosion Conference Activity	\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0

**FISCAL YEAR 2029 ACTIONS**

	BUDGET	OTHER FUNDS
<b>NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT</b>		
• Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)	\$30,000	\$0
• Develop, admin. & funding program for regional stormwater facilities detention/retention. (2)	\$0	\$0
• Cooperate with Lincoln on development & implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)	\$5,000	\$0
• Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)	\$0	\$0
• Public information and outreach on floodplain and stormwater issues (5)	\$5,000	\$0
• Continue stormwater quality monitoring (6)	\$10,000	\$0
• Implement portions of Basin Master Plans (7)	\$1,000,000	\$500,000
• Deadmans Run Flood Reduction Project (7.1)		
• Engineering	\$200,000	\$100,000
• Construction	\$5,000,000	\$2,500,000
• NET Grant- Pecan Creek Wetland Complex- Construction	\$321,639	\$372,062
• Complete project and determine final financial settlement December 2029	\$0	\$0
• Approve O&M Agreement w/ City	\$0	\$0
• Implementation of Other Projects (8)	\$700,000	\$0
• Continue Basin Master Plans (9)	\$50,000	\$0
• Salt Creek Floodplain Resiliency (10)	\$500,000	\$0
• Consider purchase of easement or fee title on floodplain/floodprone areas. (11)	\$200,000	\$0
• Cooperate with Lincoln & Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)	\$72,000	\$36,000
• Watershed Best Management Practice Rehabilitation (13)	\$10,000	\$0
• Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)	\$130,000	\$0
• Annually inspect completed projects and conservation easements (15)	\$25,000	\$0
• City of Lincoln Wetland Bank Maintenance (See RF&W) (16)	\$0	\$0
• Little Salt Creek Watershed Master Plan (See RF&W) (17)	\$0	\$0
Public education and involvement activities	\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping	\$10,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0
Sponsor Stormwater Erosion Conference Activity	\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0

## FISCAL YEAR 2030 ACTIONS

	BUDGET	OTHER FUNDS
<b>NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT</b>		
• Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)	\$30,000	\$0
• Develop, admin. & funding program for regional stormwater facilities detention/retention. (2)	\$0	\$0
• Cooperate with Lincoln on development & implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)	\$5,000	\$0
• Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)	\$0	\$0
• Public information and outreach on floodplain and stormwater issues (5)	\$5,000	\$0
• Continue stormwater quality monitoring (6)	\$10,000	\$0
• Implement portions of Basin Master Plans (7)	\$500,000	\$1,000,000
• Deadmans Run Flood Reduction Project (7.1)		
• 33rd Street Bridge cost reconciliation <sup>1</sup>	\$1,176,500	\$941,200
• Operation & Maintenance	\$10,000	\$0
• DMR#2 (Deadmans Run - Upstream of 48th)		
• Engineering	\$200,000	\$0
• Implementation of Other Projects (8)	\$400,000	\$0
• Continue Basin Master Plans (9)	\$80,000	\$0
• Salt Creek Floodplain Resiliency (10)	\$500,000	\$0
• Consider purchase of easement or fee title on floodplain/floodprone areas. (11)	\$200,000	\$0
• Cooperate with Lincoln & Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)	\$74,000	\$37,000
• Watershed Best Management Practice Rehabilitation (13)	\$10,000	\$0
• Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)	\$130,000	\$0
• Annually inspect completed projects and conservation easements (15)	\$0	\$0
• City of Lincoln Wetland Bank Maintenance (See RF&W) (16)	\$0	\$0
• Little Salt Creek Watershed Master Plan (See RF&W) (17)	\$0	\$0
Public education and involvement activities	\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping	\$10,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0
Sponsor Stormwater Erosion Conference Activity	\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0

<sup>1</sup> To be negotiated with the City of Lincoln for removal and construction.

**FISCAL YEAR 2031 ACTIONS**

	BUDGET	OTHER FUNDS
<b>NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT</b>		
• Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)	\$30,000	\$0
• Develop, admin. & funding program for regional stormwater facilities detention/retention. (2)	\$0	\$0
• Cooperate with Lincoln on development & implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)	\$5,000	\$0
• Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)	\$0	\$0
• Public information and outreach on floodplain and stormwater issues (5)	\$5,000	\$0
• Continue stormwater quality monitoring (6)	\$10,000	\$0
• Implement portions of Basin Master Plans (7)	\$500,000	\$250,000
• Deadmans Run Flood Reduction Project (7.1)		
• Operation & Maintenance	\$10,000	\$0
• DMR#2 (Deadmans Run - Upstream of 48th)		
• Construction	\$1,000,000	\$0
• Implementation of Other Projects (8)	\$400,000	\$0
• Continue Basin Master Plans (9)	\$80,000	\$0
• Salt Creek Floodplain Resiliency (10)	\$500,000	\$0
• Consider purchase of easement or fee title on floodplain/floodprone areas. (11)	\$200,000	\$0
• Cooperate with Lincoln & Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)	\$76,000	\$38,000
• Watershed Best Management Practice Rehabilitation (13)	\$10,000	\$0
• Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)	\$130,000	\$0
• Annually inspect completed projects and conservation easements (15)	\$0	\$0
• City of Lincoln Wetland Bank Maintenance (See RF&W) (16)	\$0	\$0
• Little Salt Creek Watershed Master Plan (See RF&W) (17)	\$0	\$0
Public education and involvement activities	\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping	\$10,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0
Sponsor Stormwater Erosion Conference Activity	\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0