

Long Range Implementation Plan

July 1, 2026—June 30, 2031

**Lower Platte South
Natural Resources District**



FY2027 Long Range Implementation Plan

TABLE OF CONTENTS

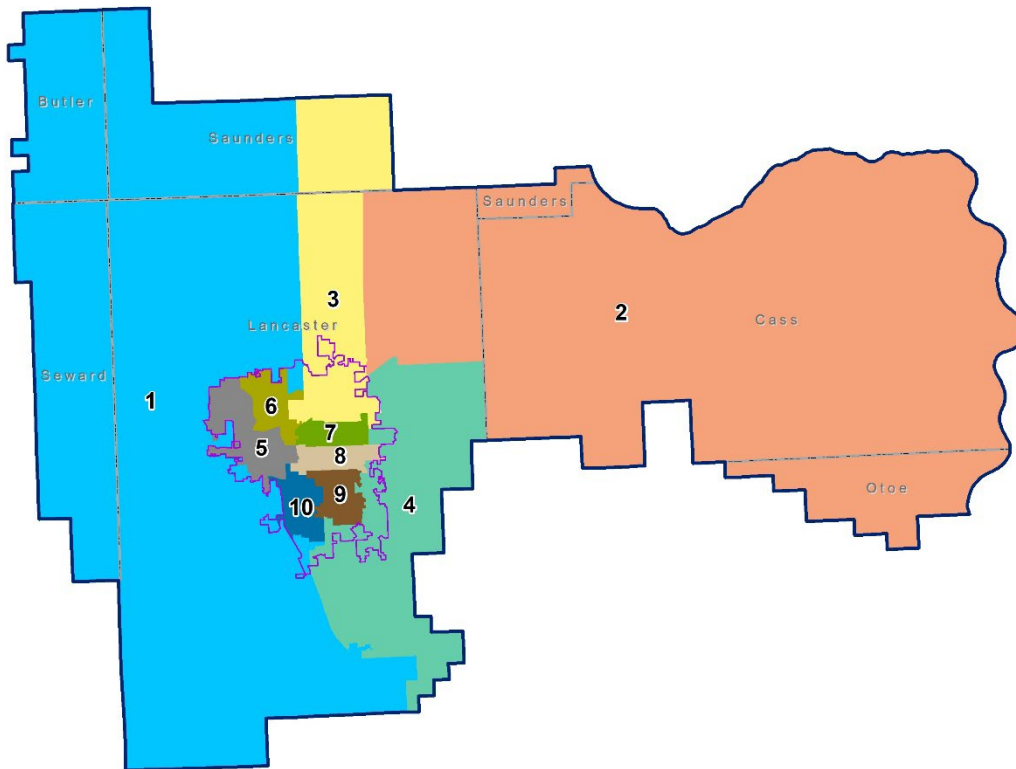
Lower Platte South NRD Board of Directors / Staff	3
Subcommittees	5
Introduction	7
Master Plan	
Long Range Implementation Plan (LRIP)	
Other Planning Documents	
Master Plan Goals, Outcomes and Objectives	9
Measurable Goals and Outcomes	15
Long Range Implementation Plan Budget Graph	19
Executive	
Summary Graph	21
Personnel / Policies / Legislation	23
Finance & Planning	
Summary Graph	27
District Operations	29
Planning	35
Information & Education	
Summary Graph	39
Environmental Education	41
General Awareness	47
Land Resources	
Summary Graph	53
Soil & Water Conservation (District-Wide)	55
Soil & Water Conservation (Targeted)	59
GIS Support and Imagery	61
Platte River	
Summary Graph	65
Lower Platte River Corridor Alliance	67
Platte River	71

FY2027 Long Range Implementation Plan Table of Contents
Continued

Recreation, Forestry & Wildlife	
Summary Graph	75
Conservation Easements.....	77
Habitat Improvement	79
Missouri River Corridor	81
Prairie Corridor on Haines Branch	83
Trails	85
Tree Plantings	91
Wetlands	93
Wildlife Management Areas.....	97
Salt Creek Flood Resiliency	
Flood Resiliency	99
Urban	
Summary Graph	101
Community Assistance Program.....	103
Operation & Maintenance Stormwater Facilities	105
Storm Water Management.....	111
Water Resources	
Summary Graph	119
Eastern Nebraska Water Resources Assessment (ENWRA).....	121
Flood Control Dams and Road Structures	125
Groundwater Management	131
Integrated Management	137
Streambank Erosion / Channel Degradation.....	147
Surface Water Monitoring	149
Personnel, Finances and Land Rights	
Personnel, Finances and Land Rights Requirements	151
FY 2027 Budget Summary	
FY2027 Budget Revenues and Expenditures Pie Charts.....	153
Long Range Implementation Plan Budget	155

LOWER PLATTE SOUTH NRD BOARD OF DIRECTORS

<u>Subdistrict</u>	<u>Director</u>	<u>Subdistrict</u>	<u>Director</u>
1	Don Jacobson	6	Deborah Eagan
1	Gary Hellerich	6	Anthony Schutz
2	David Hibler	7	Chuck Hassebrook
2	Mark Spangler	7	Luke Peterson
3	Melissa Baker	8	Christine Lamberty
3	Kenneth Vogel	8	Tom Green
4	Larry Ruth	9	Bob Andersen
4	Gary Aldridge	9	Lisa Lewis
5	Suzanne Mealer	10	Susan Seacrest
5	John Yoakum	10	Stephanie Matejka
		At-Large	David Landis



LOWER PLATTE SOUTH NRD STAFF

David Potter – General Manager	Samantha Hultquist – Public Communications Specialist
Jeremy Gehle – Assistant General Manager	Logan Hutt – Operation and Maintenance Technician
John Albert – Resources Technician (NRCS - Lincoln)	Will Inselman – Resources Coordinator
Chris Barber – Administration and Finance Manager	Bryce Jensen – Land & Flood Control Operations Coordinator
Tyler Benal – Drinking Water Protection Specialist	Nathan Kuhlman – Information Systems Administrator
Drew Bullett – Projects Coordinator	Lesli Lair – Resources Technician (NRCS – Weeping Water)
Brody Dickinson – Land Management Maintenance Tech.	Alex Lautenschlager – Operations and Maintenance Technician
Katie Cameron – ENWRA Project Coordinator	Craig Matulka – Stormwater and Watersheds Specialist
Aaron Clare – NRD Forester	Bridget McKinley – Resources Technician (NRCS - Lincoln)
Jodi Delozier – Communications Coordinator & Adult Environmental Educator	Shelly Nielsen – Field Office Secretary (NRCS – Weeping Water)
Cole Demuth – Land Management Maintenance Tech.	Donna Reid – District Office Secretary / Program Assistant
Dick Ehrman – Water Resources Specialist	Shaula Ross – GIS Specialist
Connie Hansen – Field Office Secretary (NRCS - Lincoln)	Maclane Scott – Water Resources Technician
Trent Henry – Operations and Maintenance Technician	Ryker Starr – Land Management Maintenance Tech.
Steve Herdzina – Water Resources Coordinator	Adam Sutton – Environmental Educator
Sadie Horacek – Receptionist/Secretary	Vacant – District Engineer
Samantha Hultquist – Public Communications Specialist	Eric Zach – Resources Conservationist

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LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT SUBCOMMITTEES FOR 2026

STANDING SUBCOMMITTEES

LAND RESOURCES

Gary Aldridge
Tom Green
Gary Hellerich
Dave Landis
Lisa Lewis
Suzanne Mealer
Susan Seacrest
Ken Vogel (chair)

WATER RESOURCES

Melissa Baker
Deborah Eagan
Gary Hellerich
Don Jacobson (chair)
Luke Peterson
Larry Ruth
Anthony Schutz
Mark Spangler

URBAN

Gary Aldridge
Melissa Baker
Chuck Hassebrook
Christine Lamberty
Dave Landis (chair)
Stephanie Matejka
Larry Ruth
Susan Seacrest

RECREATION, FORESTRY & WILDLIFE

Deborah Eagan
David Hibler
Don Jacobson
Stephanie Matejka
Suzanne Mealer
Anthony Schutz (chair)
Mark Spangler
John Yoakum

ADMINISTRATIVE SUBCOMMITTEES COMMISSIONS, COALITIONS, BOARDS, ETC.

EXECUTIVE

Bob Andersen (Chair)
Tom Green (Vice-Chair)
Lisa Lewis (Treasurer)
Christine Lamberty (Secretary)
John Yoakum (NARD Rep.)
David Landis (Past Chair)

FINANCE AND PLANNING

Lisa Lewis (Chair)
Ken Vogel (Land Resources)
Luke Peterson (Water Resources)
Chuck Hassebrook (Urban)
David Hibler (RF&W)
Don Jacobson (At-Large)
Stephanie Matejka (At-Large)
John Yoakum (At-Large)

NARD

John Yoakum (Representative)
Gary Hellerich (Alternate)

LOWER PLATTE RIVER CONSORTIUM

David Potter (Representative)
Steve Herdzina (Alternate)

NE NATURAL RESOURCES COMMISSION

Tom Mountford (Lower Platte Basin)
Randy Fox (Nemaha Basin)

LOWER PLATTE RIVER BASIN WATER MANAGEMENT COALITION

Don Jacobson
Gary Hellerich
David Potter (Alternate)

OFFICE & CAMPUS PROGRAMMING

Bob Andersen
Don Jacobson
Lisa Lewis
David Potter
Jodi Delozier
Bryce Jensen

NE LAND TRUST

Larry Ruth (Representative)
Will Inselman (Alternate)

SOLIDAGO CONSERVANCY BOARD

David Potter (Ex officio)

LOWER PLATTE RIVER BASIN Subregional Groundwater Modeling "Collective"

Steve Herdzina (Representative)
Tyler Benal (Alternate)

AD HOC SUBCOMMITTEES

INFORMATION AND EDUCATION

Gary Aldridge
Tom Green
Christine Lamberty
Stephanie Matejka
Suzanne Mealer
Larry Ruth
Susan Seacrest (chair)
John Yoakum

PLATTE RIVER

Gary Aldridge
Gary Hellerich
David Hibler
Don Jacobson
Christine Lamberty
Suzanne Mealer
Luke Peterson (chair)
Ken Vogel

MOPAC EAST – LIED CONNECTOR

Melissa Baker (chair)
Deborah Eagan
Tom Green
David Hibler
Christine Lamberty
Suzanne Mealer
Luke Peterson
Anthony Schutz

SALT CREEK FLOOD RESILIENCY

Melissa Baker
Deborah Eagan
Chuck Hassebrook
Gary Hellerich
Dave Landis
Stephanie Matejka
Larry Ruth (chair)
Anthony Schutz
Susan Seacrest
Ken Vogel

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INTRODUCTION

The Lower Platte South Natural Resources District (LPSNRD) is one of twenty-three natural resources districts in Nebraska created by the Nebraska Legislature in 1972. The districts are organized according to the state's river basins.

The natural resources districts have the responsibilities to develop and execute plans, facilities, works and programs related to:

“Erosion prevention and control, prevention of damages from floodwater and sediment; flood prevention and control; soil conservation; water supply for any beneficial use; development, management, utilization and conservation of ground water and surface water; pollution control; solid waste disposal and sanitary drainage; drainage improvements and channel rectification; development and management of fish and wildlife habitat; development and management of recreational park facilities and forestry and range management.”

Master Plan

Neb. Rev. Stat. 2-3276 requires each natural resources district to prepare a Master. The Master Plan, which was updated in January 2019, is in effect for a period not to exceed ten years. It serves as a broad framework for district activities, as described in the attached District's Goals, Desired Outcomes and Objectives.

Long Range Implementation Plan

Although LB317 passed in 2025 repealed Neb. Rev. Stat. 2-3277 and the requirement of a Long Range Implementation Plan (LRIP) to be completed by NRDs and reviewed by the Department of Water, Energy and Environment and the Nebraska Game and Parks Commission, LPSNRD has recognized the benefit of such planning and has continued with the internal LRIP process. The purpose of the LRIP is to summarize planned district activities and budget expectations for the current fiscal year and the subsequent four years. The LRIP includes projections of personnel, financial and land rights needs for the planning period.

The LRIP serves as an implementation tool of the Master Plan. It lists annual programs enacted to achieve the current Goals, Desired Outcomes and Objectives.

The LRIP is subdivided by Subcommittees and further by Program Areas. For each subcommittee (except for Salt Creek Flood Resiliency), there is a graph showing the budgeted expenditures for FY 2027 and projected budgeted expenditures for FY 2028 – 2031. For each Program Area, there are Actions listed for Fiscal Years 2027 – 2031, with the Fiscal Year 2027 being more detailed and FY 2028 – 2031 having less certain projects and estimated costs. On the FY 2027 cover page for each Program Area, the District “Goals” being met by this program are listed along with proposed “Action”, “Final Budget”, and “Budget Codes”. The numbers in the column, titled “Final Budget” represent the amounts included in the final budget adopted by the Board of Directors on August 26, 2026, while “Other Funds” represents any funds from sources other than the District. The last column titled “Budget Code” is the code in the budget documents for each particular expenditure or revenue / other funds. Where there are no funds in the “Final Budget” column, either that action is deferred to a later year or will require no expenditure to implement.

Other Planning Documents

In addition to the Master Plan and Long Range Implementation Plan, the District has adopted a number of other planning documents to help guide the monitoring, management, and implementation actions for the benefit of natural resources. Additional plans include:

- LPSNRD Groundwater Management Plan (1995) with update scheduled for approval Dec. 2026.
- City of Lincoln Comprehensive Watershed Master Plan (2022)
- Waverly Watershed Master Plan (2010, revised 2011)
- LPSNRD Integrated Management Plan (2014)
- Upper Little Salt Creek Saline Wetlands Plan (2015)
- Lower Platte River Basin Coalition, Basin Water Management Plan (2022)
- LPSNRD Water Quality (surface water) Management Plan (2019) and Update (2024)
- Lower Platte River Corridor Alliance Water Quality (surface water) Management Plan (2019) and Update (2024)
- Lower Platte River Drought Contingency Plan (2019)
- LPSNRD Hazard Mitigation Plan (2025)
- Salt Creek Floodplain Resiliency Study – Recommendations Report (2020)
- Salt Creek Flood Reduction Feasibility Study (2025)
- Little Salt Creek Watershed Plan (2025)

GOAL	DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
A. Sustainable Water Resources	A1. Groundwater quantity and quality is known for the entire NRD	A1a. Create interactive data bases of all hydrogeology and water quality data A1b. Implement a quality and quantity monitoring network of wells in all critical areas A1c. Investigate hydrogeology where data/wells are not available A1d. Develop estimates of groundwater availability, yield, and quality at all locations	6
	A2. Groundwater levels stable and quality meets standards	A2a. Manage quantity and quality consistent with Groundwater Management Plans	6
	A3. Ability to predict changes in groundwater quality and quantity	A3a. Design interactive/predictive models for all geographic areas of management	6
	A4. Areas of interrelated ground and surface water are managed	A4a. Identify and map areas of interrelated ground and surface waters A4b. Implement integrated management plans for each area	6
	A5. Surface waters meet or exceed water quality intended use standards	A5a. Identify and quantify source impairments of desired beneficial uses A5b. Implement plans to preserve or restore desired surface water quality A5c. Install monitoring network in watersheds and in-lakes/streams for water quality	6, 7
	A6. Minimum streamflows are maintained for fish, wildlife, and recreational uses	A6a. Quantify minimum streamflows for each critical stream segment A6b. Acquire instream flow rights on priority segments A6c. Implement a program to protect and/or supplement streamflows A6d. Establish a monitoring network on instream flow stream segments	6, 7, 10
	A7. Wastewaters meet or exceed regulatory standards	A7a. Identify and evaluate all sources of wastewater and treatments A7b. Develop a program to assist with improvements to meet regulatory standards	7, 8
	A8. Domestic water supplies meet or exceed regulatory standards and are of adequate quantity	A8a. Identify and evaluate all domestic water supplies and systems and quality A8b. Develop a plan to protect and enhance existing and future domestic water supplies	5, 6, 7
	A9. Landowners/public all utilize best management practices	A9a. All water users know how much water they use for what purposes A9b. All water users know the quality of their water A9c. Information and education of water users on Best Management Practices A9d. Promote water and energy efficient irrigation practices	1, 4, 5, 6, 7, 10, 12

STATUTORY PURPOSES

1. Erosion prevention and control
2. Prevention of damages from flood water and sediment
3. Flood prevention and control
4. Soil conservation
5. Water supply for any beneficial uses

6. Development, management, utilization and conservation of groundwater and surface water
7. Pollution control
8. Solid waste disposal and sanitary drainage
9. Drainage improvement and channel rectification

10. Development and management of fish and wildlife habitat
11. Development and management of recreational and park facilities
12. Forestry and range management

GOAL	DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
B. Low Impact Developments	B1. Developments are compatible with and conserve the site's natural resources and use "green" BMPs	B1a. Include open space in all new residential and commercial developments	1 - 7, 9, 10, 12
		B1b. Water-wise landscaping planted in new developments	
		B1c. Integrate stormwater quantity and quality BMPs into all existing and new developments	
		B1d. Require cluster development and shared infrastructure in rural areas	
		B1e. Educate developers and homeowners on "green" BMPS for developments	
		B1f. Require detailed analysis of water supply availability and quality in rural developments	
		B1g. Utilize conservation easements to protect open spaces and natural areas in new developments	
		B1h. Water practices in new developments meet or exceed regulatory standards	
C. Minimal Flood Threat and Damage	C1. All floodplains have been accurately mapped	C1a. Utilize newest photography, topography, and models to digitally map floodplains C1b. Update floodplain maps periodically with land use and other changes	2, 3
	C2. Floodplains are regulated under a "no adverse impact" policy	C2a. Assist cities and counties to revise ordinances to incorporate "no adverse impact" policy C2b. Assist cities and counties to revise ordinances where appropriate require no net rise/no net loss of storage	2, 3
	C3. Public safety risk from flooding is minimized	C3a. Install and operate flood warning systems in critical areas C3b. Assist in development of flood response plans in place for all communities and counties C3c. Monument floodplain boundaries in key areas C3d. Assist in establishment of buyer notification of floodplain risks C3e. Educate public about flood threats and response plans	2, 3
	C4. Flood damages are reduced or eliminated	C4a. Cooperate in programs to retain floodplains as open space in new developments C4b. Acquire and hold conservation easements to preserve critical floodplains C4c. Assist in revision to Lincoln's existing urban area ordinances to include storage no rise pensatory C4d. Acquire and relocate high-risk structures from floodplains C4e. Assist in ordinances to require new subdivisions to absorb their stormwater quantity impacts C4f. Implement cost-effective and environmentally sound flood storage projects to reduce existing and future flood impacts	2, 3

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GOAL	DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
D. Protected natural and unique resource areas	D1. Natural and unique resource areas are identified, assessed, and sustained or enhanced	D1a. Identify the location and extent of natural and unique resources areas	10, 12
		D1b. Conduct environmental baseline assessments of natural and unique resource areas	
		D1c. Monitoring program established to assess changes in resources	
		D1d. Programs are developed to respond to changes in resources on natural and unique resource areas	
		D1e. Ownership or conservation easements are secured over natural and unique resource areas	
		D1f. Educate public on the value of natural and unique areas	
E. Ample natural-resource based recreation	E1. Diverse outdoor recreation opportunities available across the NRD	E1a. New developments incorporate new or replace existing recreation opportunities	11
		E1b. Development of recreation trails connecting communities and significant destinations	
		E1c. NRD projects provide public access where it is appropriate and feasible	
		E1d. Inspect and maintain recreation areas to be safe, clean and attractive	
		E1e. Highlight natural resources education at NRD public access areas	
F. Properly managed agricultural lands	F1. Best management practices utilized on all agricultural lands	F1a. Conservation plans implemented on all agricultural lands	1 - 7, 9, 10, 12
		F1b. Agriculture producers use energy-efficient practices	
	F2. Soil losses at or less than sustainable levels	F2a. Treat and manage all lands to soil losses to less than sustainable levels ("T" rates)	1, 4, 7
	F3. Agricultural lands managed according to their soil survey capabilities	F3a. Identify prime agricultural lands and protect from conversion to other uses	1 - 4, 7, 10, 12
		F3b. Educate land users and public officials about soil capabilities and restrictions	
G. Healthy forests	G1. Urban forests are diversified and enhanced	G1a. New developments include trees/shrubs on streets and public lands	10, 12
		G1b. Trees are replaced and diversified in existing urban areas on public lands	
	G2. Rural forestry is expanded in diversity and scope	G2a. Preserve and enhance wooded riparian corridors	10, 12
		G2b. Windbreak, energy conservation and wildlife plantings on all rural home sites	

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GOAL	DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
H. People are responsible conservationists	H1. NRD is a credible source of information on natural resources	H1a. Public views and uses NRD as a credible source of information H1b. NRD prepares and directs information on natural resources to the public	1 - 12
	H2. Public is knowledgeable on natural resources and environmental issues	H2a. Public becomes conservation-minded in their actions H2b. Educate the public about conservation issues resulting in responsible actions	1 - 12
	H3. Agencies and elected officials include natural resources concerns in decision-making	H3a. NRD serve as an advisor to agencies/officials on natural resources H3b. Agencies/officials include natural resource factors in decisions	1 - 12
	H4. Schools provide natural resources education	H4a. Outdoor classrooms are available to students in all grade levels in all schools H4b. Environmental / natural resources curriculum taught at all grade levels in all schools	1 - 12
I. Healthy wildlife habitat	I1. Diverse, dispersed, healthy wildlife populations	I1a. Identify suitable habitats for wildlife throughout NRD	10
		I1b. Protect and restore critical habitats/corridors particularly riparian areas	
		I1c. Protect surface water quality in lakes, wetlands, and streams	
		I1d. Public aware and supportive of wildlife habitat protection	
	I2. Critical habitat for endangered species managed	I2a. Identify and map designated critical habitat for all endangered species	10
		I2b. Develop and implement recovery programs for each endangered species	
		I2c. Develop and implement Habitat Conservation Plans as appropriate	
	I3. Saline wetlands and prairies protected and restored to full functions	I3a. All freshwater and saline wetlands delineated, classified and mapped	1 - 7, 10
		I3b. Critically sensitive wetlands acquired in fee or by easement by the public I3c. Key wetlands restored to their full function	

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11. Development and management of recreational and park facilities
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GOAL	DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
J. Resiliency to changes in climate and clean environment	J1. Mitigation of and adaptation to changes in climate	J1a. Recognize that mitigation of and adaptation to changes in climate are consistent with NRD statutory purposes	1 - 7, 9-12
		J1b. Board and staff study the scientific consensus on the effect of changes in climate on our region in general and Nebraska in particular.	
		J1c. Continually consider the effect of changes in climate when initiating new NRD programs, and when making changes in existing programs	
		J1d. Implement programs and practices that will improve carbon capture potential of land resources as a mitigation tool	
	J2. Energy and conservation practices are everyday activities	J2a. Increase proportion of materials that are recycled and reused	7, 8
		J2b. Construct buildings and infrastructure to use sustainable materials and techniques	
		J2c. Energy-efficient and low polluting vehicles become standard.	
K. NRD is a conservation leader	K1. NRD at the forefront of innovative conservation	K1a. NRD conservation programs and projects utilize leading edge conservation technology	1 - 12
		K1b. Utilize research, demonstrations, and education to promote use of better BMPs by the public and agencies	
		K1c. Promote use of sustainable products and practices in construction of NRD projects	

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FY 2027 - Measurable Goals or Outcomes

As directed in the LPSNRD 2019 Master Plan, a list of measurable goals or outcomes was identified for each standing and ad hoc subcommittee. In preparation for the following year's LRIP, these identified goals or outcomes should be rated on progress being made. It's important to note that these goals or outcomes are guidance for the staff, subcommittees and Board, and do not represent all of the possible goals or outcomes, nor does it indicate any error or false information on behalf of the staff, subcommittees and Board if they are not achieved.

Land Resources

Soil & Water Conservation (District-wide)

- Complete construction on at least one farm pond
- Approve at least 35 cost-share applications
- Complete 75% of the approved cost-share conservation practices
- Approve at least 50 cover crop applications

Soil & Water Conservation (Targeted)

- Approve at least 15 cost-share applications
- Complete 85% of the approved cost-share conservation practices
- Implement at least 10 BMPs in the Twin Lakes Watershed, including two farm ponds

GIS Support and Imagery

- Complete GIS mapping of NRD land rights on 20 parcels

Information & Education

Environmental Education

- Host eight Nature Nights at elementary schools
- Arbor Day presentations and seedlings for students at 15 schools
- Facilitate Field Trips for 2,000 High School Biology students
- Provide assistance for Lincoln Children's Zoo Habitat Field Trips for 3,000 students –
- Provide assistance for Pioneers Park Nature Center School tours/hikes for 3,000 students
- Provide assistance for Pioneers Park Nature Center and Spring Creek Prairie Immersion field trips for 1,000 non-LPS students
- Provide assistance for 7th grade Wildlife Explorers Field Trip for 6 schools
- Facilitate Field Trips for 2 Homeschool Groups
- Facilitate Field Trips for at least 2 different non-LPS high school biology classes
- Partner with City of Lincoln Libraries for Butterflies in the Libraries Program
- Partner with Plattsmouth / Ashland-Greenwood Libraries for Butterflies in the Libraries Program

General Awareness

- Host two Test Your Well Night Events in addition to two Test Your Well Weeks (fall/spring)
- Host at least three adult environmental education events
 - Two guided hikes at the Prairie Corridor on Haines Branch
 - Wildflower and Prairie Planting Workshop - Ashland
 - Saline Wetlands Workshop Series (August -October)
 - Trivia Night
 - Prairie to Prairie event (late spring/early summer)

- Continue to expand our audience outreach
 - Day of the Dead Event – Latino community
 - Collect HOA newsletter emails to promote LPSNRD outreach events
- Hire an EEA to assist Public Communication’s specialist with social media
- Continue to identify and build new partnerships that expand LPSNRD outreach and education opportunities
 - Lincoln Visitors Center
 - Local libraries and community centers for adult EE workshops and family programs
- Develop space and a content plan for a LPSNRD podcast featuring projects, staff expertise, partner highlights, and conservation tips
- Update environmental education videos to reflect current programs and educational message

Recreation, Forestry, and Wildlife

Conservation Easements

- Acquire one conservation easement

Prairie Corridor on Haines Branch

- Purchase land or conservation easement on at least one property identified in the corridor
- Conduct at least one grassland renovation and/or timber stand improvement project
- Begin construction of the Kolbrook segment of the Prairie Corridor Trail

Saline Wetlands

- Purchase land or conservation easement on at least one property identified in the corridor
- Conduct at least one habitat improvement project

Wildlife Management Areas

- Conduct at least one angler/boating access project
- Conduct at least one grassland renovation and/or timber stand improvement project

Trails

- Complete one trail bridge replacement project on the MoPac East Trail
- Resurface one mile of trail on the MoPac East Trail
- Complete one bank stabilization project on Oak Creek Trail
- Replace deck on one bridge on Homestead Trail
- Complete two trail bridge repair projects on Oak Creek Trail
- Complete design and engineering for one bridge replacement on the MoPac East Trail
- Complete design and engineering for a trail connection to Roca

Tree Plantings

- Sell at least 30,000 tree seedlings
- Hold at least one tree planting workshop
- Cost-share on three community forestry applications
- Cooperate with 20 landowners on the Landscape Tree Cost-Share Program

Platte River

Lower Platte River Corridor Alliance

- Continue to pursue Lower Platte River Aquatic Ecosystem Restoration Comprehensive Study and other Projects with the Corridor Alliance.
- Complete Turner Lake Pipe Replacement Project

Platte River

- Begin project under LPRCA Water Quality Management Plan.
- Hold a lower Platte River tour identifying projects/concerns.

Urban

Community Assistance Program

- Complete four community assistance projects

Operation and Maintenance Stormwater Facilities

- Complete phases of at least three Salt Creek Levee/SWIF projects:
 - Complete Permitting and Construction 183+86L
 - Complete Permitting and Construction 184+90R
 - Complete Permitting and Construction 238+90R
- Complete phases of at least three Salt Creek Levee Non-SWIF projects:
 - Complete Permitting, Design, Project Bidding 299+00L/R to 301+25L/R
 - Complete Permitting, Design, Project Bidding 309+00L to 312+00L
 - Complete Design and Initiate Permitting 322+40L
- Complete at least one channel liner repair on Antelope Creek
- Complete at least one berm repair on Oak Creek
- Complete construction of Beal Slough Streambank Project at 27th and NE Parkway
- Complete construction of Beal Slough Streambank Project at 52nd Street

Stormwater Management

- Work with the City of Lincoln to identify the next phase of the Salt Creek Resiliency Study – prioritize basins identified in the feasibility study
- Complete at least two Rainscaping projects in the District
- Complete construction on Watershed Master Plan Project Middle Creek #5
- Complete design and permitting and begin construction on Watershed Master Plan Project Haines Branch #2
- Deadmans Run Flood Reduction Project:
 - Complete Phase 1 Construction-NRD Basin
 - Complete Phase 2 Tree Removal on UNL Campus
 - Complete/Finalize Easements with UNL
 - Complete final design and bidding of Phase 2 (48th to Cornhusker)
 - Begin construction of Phase 2 (48th to Cornhusker)
 - Complete Landrights acquisition

Water Resources

Integrated Management

- Review of District drought planning resources and plans (District Drought Emergency Response Plan, Lower Platte River Drought Contingency Plan, Annual Weather Precipitation Outlook, etc.)
- Continue cooperation with other NRDs and NeDWEE in Lower Platte River Basin Coalition for managing Basin groundwater and surface water supplies
- Continue cooperation with LP NRDs, MUD, LWS, and NeDWEE (Lower Platte Consortium) for drought awareness and water conservation messaging

Flood Control Dams and Road Structures

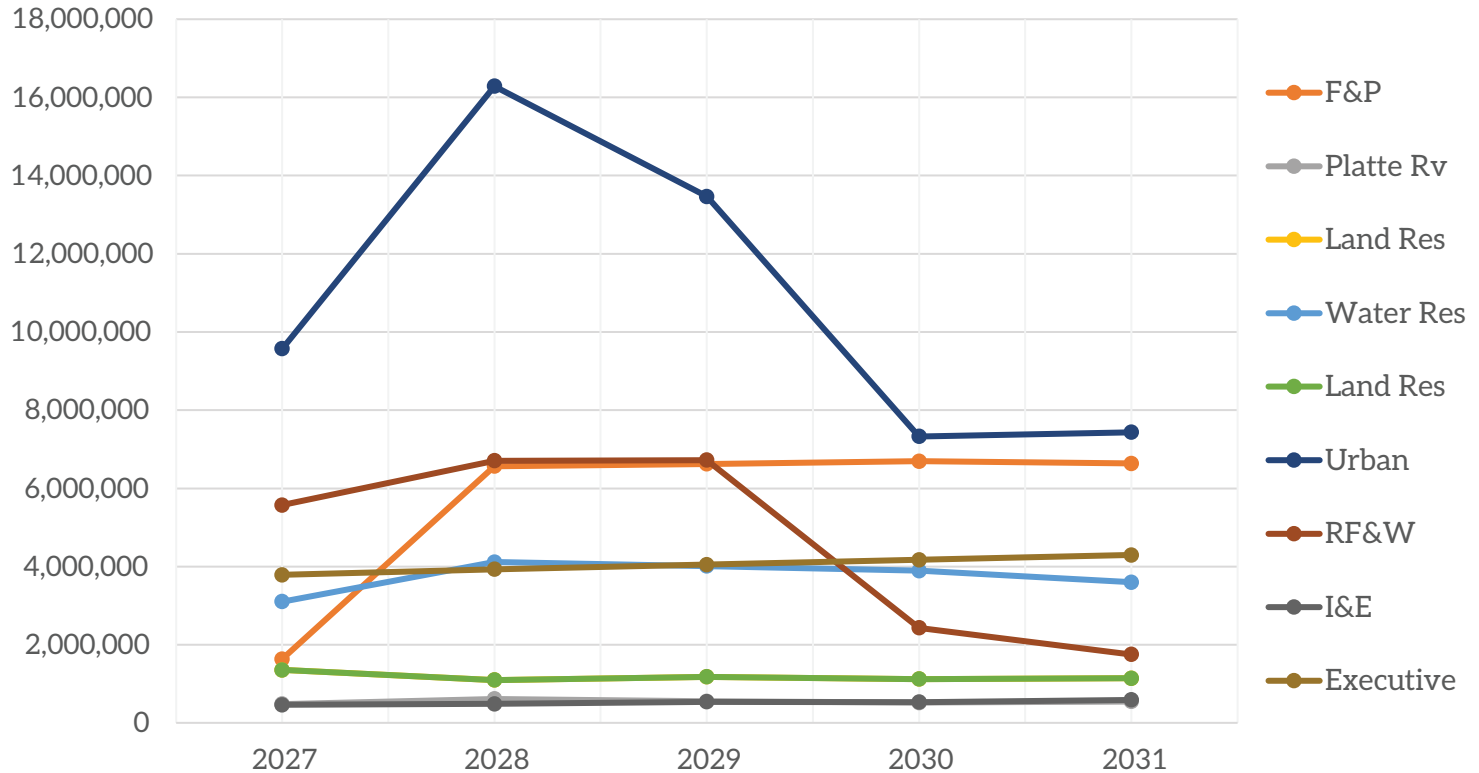
- Complete design, permitting, and construction of Johnson Road Structure

- Initiate professional agreement for design of Upper Salt 14-1 Repair
- Initiate professional agreement for design of Upper Salt 14-A Repair

Ground Water Management

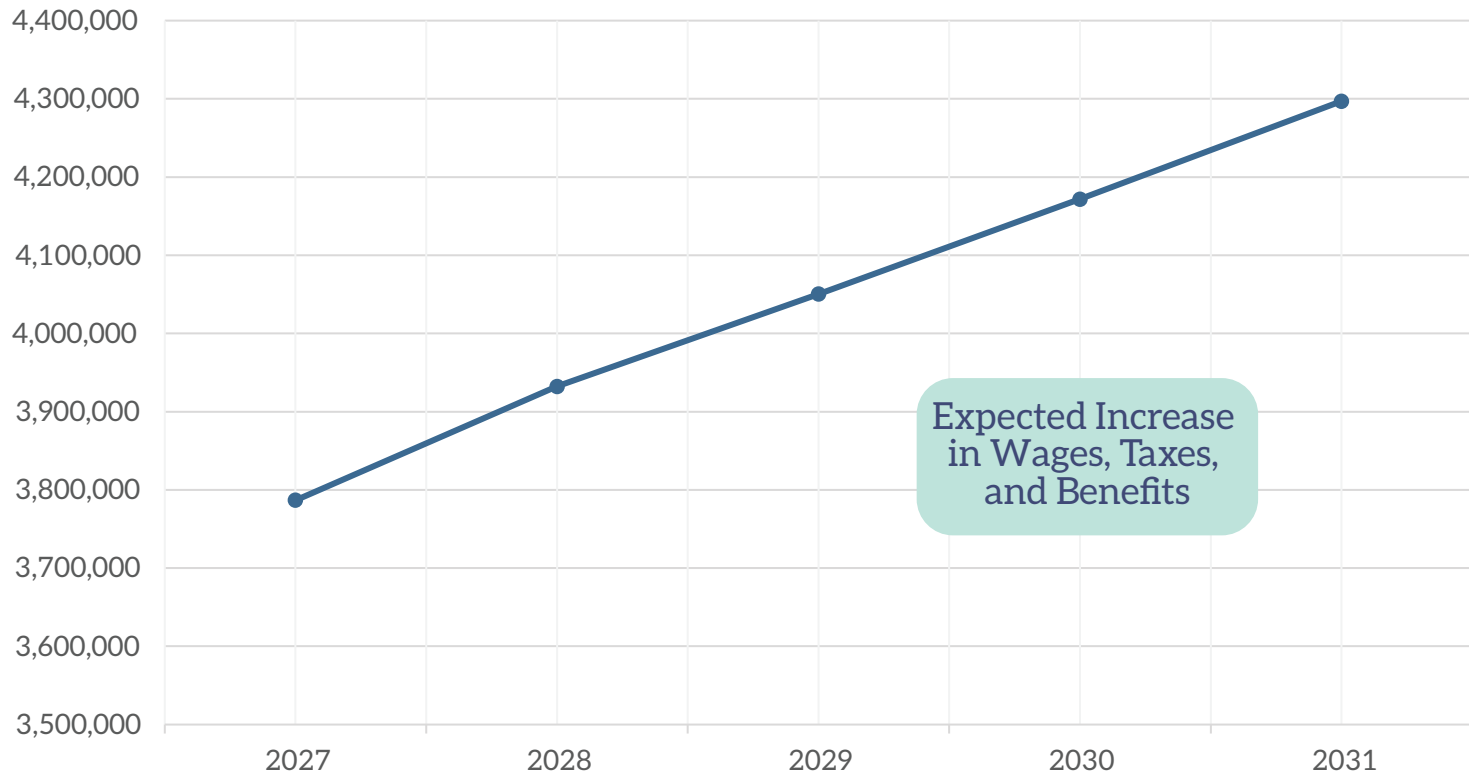
- Approve 10 water well permits
- Approve 30 chemigation permits
- Cost-share on 5 water meters
- Decommission 15 inactive wells
- Sample 300 wells for water quality
- Install 2-3 dedicated monitoring wells
- Cost-share on 10 fertilizer meters
- Cost-share on 2 irrigation management practices
- Perform vadose zone sampling at 10 locations
- Cost-share on 10 soil sampling projects
- Cost-share on 75 Nitrogen Management approvals
- Implement Hallam area well monitoring network; collect data from Monolith
- Complete Groundwater Management Plan Update
- Review and update Groundwater Rules and Regulations
- Begin designation of Sprague Phase 2 CWSPA
- Begin proactive verification study

ALL SUBCOMMITTEES



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EXECUTIVE



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SUBCOMMITTEE: Executive
PROGRAM AREA: Personnel / Policies / Legislation
GOALS: A - J

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0		
Update and revise Operating & Personnel Policies as needed	\$0	\$0		
Personnel Costs				
Clerical	\$284,034	\$0	455000	302251
Administrative	\$430,285	\$0	457000	
Technical	\$2,002,332	\$0	459000	
Department of Corrections Agreement	\$200,000	\$0	460000	
Payroll Taxes	\$200,000	\$0	435001	
Personnel Benefits	\$670,000	\$0	415000	
Contract for Lobbying services. Monitor and recommend positions on 2025 Legislation. <i>(Funded through F&P)</i>	\$0	\$0	439050	
Conduct Wage Comparability Study <i>(Funded through F & P)</i>	\$0	\$0		

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$309,144	\$0
Administrative	\$443,193	\$0
Technical	\$2,077,852	\$0
Dept. of Corrections Agreement	\$206,000	\$0
Payroll Taxes	\$206,000	\$0
Personnel Benefits	\$690,100	\$0
Contract for Lobbying services. Monitor and recommend positions on Legislation. <i>(Funded through F&P)</i>	\$0	\$0
Conduct Wage Comparability Study <i>(Funded through F &P)</i>	\$15,000	\$0

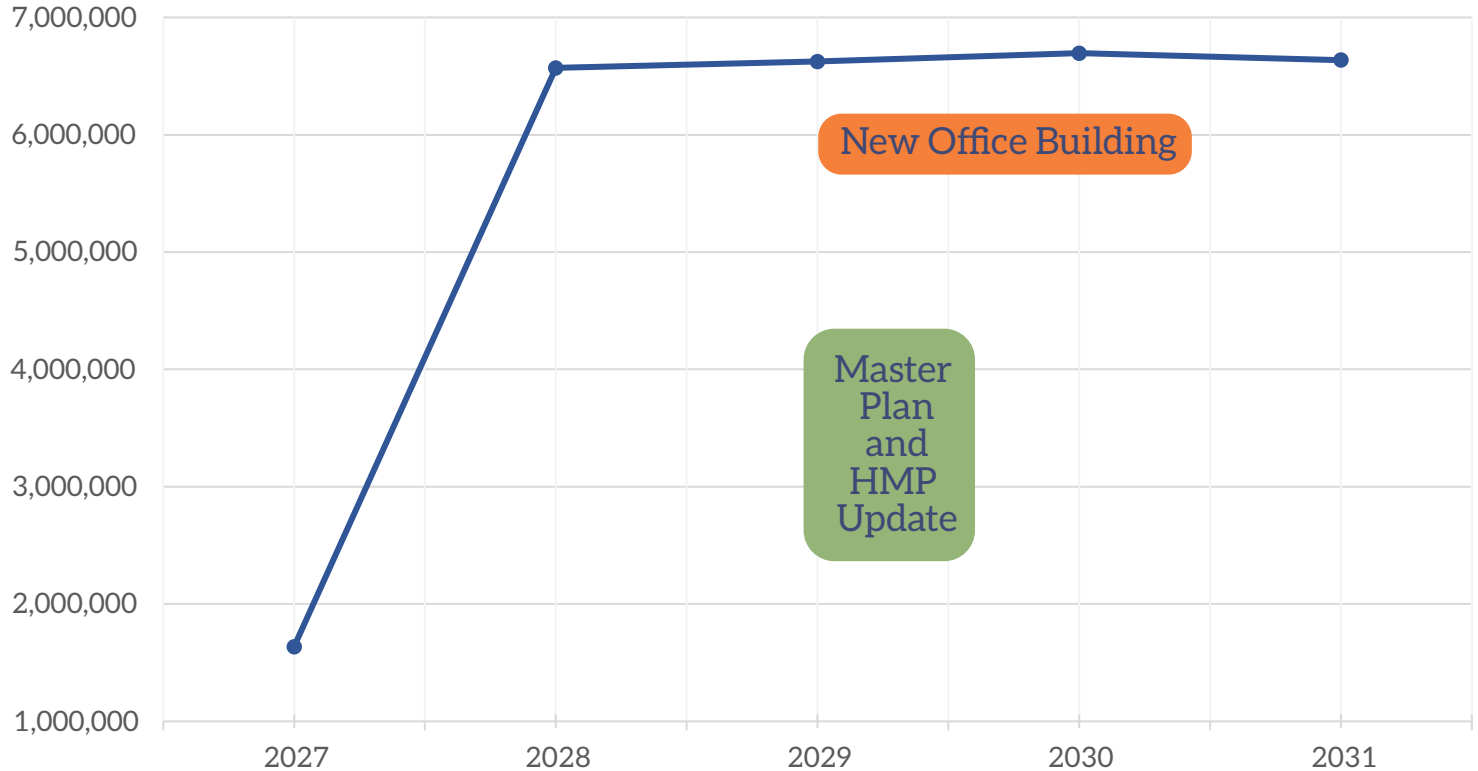
FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$318,418	\$0
Administrative	\$456,489	\$0
Technical	\$2,140,188	\$0
Dept. of Corrections Agreement	\$212,180	\$0
Payroll Taxes	\$212,180	\$0
Personnel Benefits	\$710,803	\$0
Contract for Lobbying services. Monitor and recommend positions on Legislation. <i>(Funded through F&P)</i>	\$0	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$327,971	\$0
Administrative	\$470,184	\$0
Technical	\$2,204,394	\$0
Dept. of Corrections Agreement	\$218,545	\$0
Payroll Taxes	\$218,545	\$0
Personnel Benefits	\$732,127	\$0
Contract for Lobbying services. Monitor and recommend positions on Legislation. <i>(Funded through F&P)</i>	\$0	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$337,810	\$0
Administrative	\$484,289	\$0
Technical	\$2,270,525	\$0
Dept. of Corrections Agreement	\$225,102	\$0
Payroll Taxes	\$225,102	\$0
Personnel Benefits	\$754,091	\$0
Contract for Lobbying services. Monitor and recommend positions on Legislation. <i>(Funded through F&P)</i>	\$0	\$0

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FINANCE & PLANNING



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SUBCOMMITTEE: Finance & Planning
PROGRAM AREA: District Operations
GOALS: A-J

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Automobile and Truck Operating Expenses	\$85,000	\$0	405001	311000
Automobile and Truck Capital Expenses	\$0	\$0	767010	
Directors' Expenses	\$40,000	\$0	407001	
Directors' Per Diem	\$55,000	\$0	409001	
Directors' Election Expenses	\$35,000	\$0	419005	
Personnel Expenses	\$60,000	\$0	417001	
Bonds				
Treasurer, et al	\$1,300	\$0	423001	
Notary Public	\$200	\$0	423005	
Insurance				
Commercial Package	\$110,000	\$0	425001	
Umbrella Liability	\$55,000	\$0	425003	
Directors/Staff Liability	\$5,000	\$0	425005	
Dues and Memberships (i.e. NARD, NWRA, etc.)				
NARD	\$46,217	\$0	413001	
NACD	\$2,500	\$0	413005	
NWRA	\$3,588	\$0	413007	
Lincoln Chamber of Commerce	\$1,400	\$0	413010	
Miscellaneous	\$10,000	\$0	413021	
Legal Notices	\$7,000	\$0	431001	
Postage	\$7,500	\$0	437001	
Office Supplies and Equipment Expenses				
Supplies	\$23,000	\$0	433001	
Hardware/Computers	\$59,400	\$0	433002	
Office Machine Rentals and Maintenance	\$16,000	\$0	433003	
Data Storage/Retrieval System (Online Imaging)	\$8,000	\$0	433004	
Computer Software	\$69,183	\$0	433005	
Computer Maintenance and Telecom.	\$84,445	\$0	433007	
Training/certification	\$10,500	\$0	433008	
Office Furnishings	\$4,000	\$0	433100	
Office Equipment Capital Expenses	\$10,100	\$0	769010	
Rent	\$0	\$0	451001	
Telephone	\$59,600	\$0	452001	
Utilities	\$35,000	\$0	453001	
Building Maintenance	\$100,000	\$0	463001	
Department of Corrections - Fuel & Supplies	\$25,000	\$0	460002	
Building/Property Capital Expenses	\$0	\$0	763010	
<i>Facilities Sinking Fund</i>	<i>\$1,000,000</i>	\$0	transfer	
Machinery Capital Expenses	\$65,000	\$0	765010	
Professional Services				
Attorney Retainer and Fees	\$150,000	\$0	439010	
Human Resources	\$21,600	\$0	439020	
Engineering Consultant	\$105,000	\$0	439025	
Geology and Modeling Consultant	\$50,000	\$0	439030	
Architect/Site Planning (office)	\$100,000	\$0	439035	

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Accounting	\$3,500	\$0	439040	
Audit (year 1 of 5 yr. agreement)	\$30,000	\$0	439045	
Lobbyist	\$28,500	\$0	439050	
Wage Consultant	\$0	\$0	439060	
Database Management / NRD Website Consulting	\$32,000	\$0	439075	
Bank Services	\$8,000	\$0	439090	
Tax on NRD Property	\$4,500	\$0	473001	

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Automobile and Truck Operating Expenses	\$86,700	\$0
Automobile and Truck Capital Expenses	\$90,000	\$0
Directors' Expenses	\$40,800	\$0
Directors' Per Diem	\$55,000	\$0
NRD Election Expenses	\$0	\$0
Personnel Expenses	\$61,200	\$0
Bonds	\$1,530	\$0
Insurance	\$173,400	\$0
Dues and Memberships (i.e. NARD, NWRA, etc.)	\$64,979	\$0
Legal Notices	\$7,140	\$0
Postage	\$7,650	\$0
Office Supplies and Equipment Expenses	\$280,019	\$0
Office Equipment Capital Expenses	\$10,302	\$0
Rent	\$0	\$0
Telephone	\$60,792	\$0
Utilities	\$35,700	\$0
Building Maintenance	\$107,100	\$0
Building/Property Capital Expense	\$0	\$0
Facilities Sinking Fund	\$5,000,000	\$0
Machinery Capital Expense	\$66,300	\$0
Professional Services - Attorney Retainer and Fees	\$153,000	\$0
Professional Services - Accounting	\$3,570	\$0
Professional Services - Audit (year 2 of 5 yr. agreement) / bank	\$30,700	\$0
Professional Services - Wage Consultant	\$15,000	\$0
Professional Services - Bank Services	\$8,160	\$0
Professional Services - Database Management	\$32,640	\$0
Professional Services - Architect/Site Planning (office)	\$102,000	\$0
Professional Services - Human Resources	\$22,032	\$0
Tax on NRD Properties	\$4,590	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Automobile and Truck Operating Expenses	\$88,434	\$0
Automobile and Truck Capital Expenses	\$91,800	\$0
Directors' Expenses	\$41,616	\$0
Directors' Per Diem	\$56,100	\$0
NRD Election Expenses	\$35,000	\$0
Personnel Expenses	\$62,424	\$0
Bonds	\$1,561	\$0
Insurance	\$176,868	\$0
Dues and Memberships (i.e. NARD, NWRA, etc.)	\$66,278	\$0
Legal Notices	\$7,283	\$0
Postage	\$7,803	\$0
Office Supplies and Equipment Expenses	\$285,619	\$0
Office Equipment Capital Expenses	\$10,508	\$0
Rent	\$0	\$0
Telephone	\$62,008	\$0
Utilities	\$36,414	\$0
Building Maintenance	\$109,242	\$0
Building/Property Capital Expense	\$0	\$0

FISCAL YEAR 2029 ACTIONS CONTINUED		
	BUDGET	OTHER FUNDS
Facilities Sinking Fund	\$5,000,000	\$0
Machinery Capital Expense	\$67,626	\$0
Professional Services - Attorney Retainer and Fees	\$156,060	\$0
Professional Services - Accounting	\$3,641	\$0
Professional Services - Audit (year 3 of 5 year agreement) / bank	\$31,400	\$0
Professional Services - Wage Consultant	\$0	\$0
Professional Services - Bank Services	\$8,323	\$0
Professional Services - Database Management	\$33,293	\$0
Professional Services - Architect/Site Planning (office)	\$104,040	\$0
Professional Services - Human Resources	\$22,473	\$0
Tax on NRD Properties	\$4,682	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Automobile and Truck Operating Expenses	\$90,203	\$0
Automobile and Truck Capital Expenses	\$93,636	\$0
Directors' Expenses	\$42,448	\$0
Directors' Per Diem	\$57,222	\$0
NRD Election Expenses	\$0	\$0
Personnel Expenses	\$63,672	\$0
Bonds	\$1,592	\$0
Insurance	\$180,405	\$0
Dues and Memberships (i.e. NARD, NWRA, etc.)	\$67,604	\$0
Legal Notices	\$7,428	\$0
Postage	\$7,959	\$0
Office Supplies and Equipment Expenses	\$291,331	\$0
Office Equipment Capital Expenses	\$10,718	\$0
Rent	\$0	\$0
Telephone	\$63,248	\$0
Utilities	\$37,142	\$0
Building Maintenance	\$111,427	\$0
Building/Property Capital Expense	\$0	\$0
Facilities Sinking Fund	\$5,000,000	\$0
Machinery Capital Expense	\$68,979	\$0
Professional Services - Attorney Retainer and Fees	\$159,181	\$0
Professional Services - Accounting	\$3,714	\$0
Professional Services - Audit (year 4 of 5 year agreement) / bank	\$32,100	\$0
Professional Services - Wage Consultant	\$0	\$0
Professional Services - Bank Services	\$8,490	\$0
Professional Services - Database Management	\$33,959	\$0
Professional Services - Architect/Site Planning (office)	\$106,121	\$0
Professional Services - Human Resources	\$22,922	\$0
Tax on NRD Properties	\$4,775	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Automobile and Truck Operating Expenses	\$92,007	\$0
Automobile and Truck Capital Expenses	\$95,509	\$0
Directors' Expenses	\$43,297	\$0
Directors' Per Diem	\$58,366	\$0
NRD Election Expenses	\$35,000	\$0
Personnel Expenses	\$64,946	\$0
Bonds	\$1,624	\$0
Insurance	\$184,013	\$0
Dues and Memberships (i.e. NARD, NWRA, etc.)	\$68,956	\$0
Legal Notices	\$7,577	\$0
Postage	\$8,118	\$0
Office Supplies and Equipment Expenses	\$297,158	\$0
Office Equipment Capital Expenses	\$10,933	\$0
Rent	\$0	\$0
Telephone	\$64,513	\$0
Utilities	\$37,885	\$0
Building Maintenance	\$113,655	\$0
Building/Property Capital Expense	\$0	\$0
Facilities Sinking Fund	\$5,000,000	\$0
Machinery Capital Expense	\$70,358	\$0
Professional Services - Attorney Retainer and Fees	\$162,365	\$0
Professional Services - Accounting	\$3,789	\$0
Professional Services - Audit (year 5 of 5 year agreement - renew agreement) / bank	\$32,900	\$0
Professional Services - Wage Consultant	\$0	\$0
Professional Services - Bank Services	\$8,659	\$0
Professional Services - Database Management	\$34,638	\$0
Professional Services - Architect/Site Planning (office)	\$108,243	\$0
Professional Services - Human Resources	\$23,381	\$0
Tax on NRD Properties	\$4,871	\$0

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SUBCOMMITTEE: Finance and Planning
PROGRAM AREA: Planning
GOALS: H, J, K

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Director's Planning & Continuing Education	\$9,000	\$0	439070	
Director Planning Retreat or Workshop	\$0	\$0	439070	
Annual LRIP Planning Process	\$0	\$0	439070	
New Director Orientation	\$0	\$0	439070	
Mid-year review of objectives / accomplishments	\$0	\$0	439070	
Hazard Mitigation Plan - update	\$0	\$0	471502	303330
Public Awareness Survey	\$0	\$0	439070	
Master Plan Update (every 10 years, next 2029)	\$0	\$0	439070	

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Directors' Planning & Continuing Education	\$4,000	\$0
Director Planning Retreat or Workshop	\$20,000	\$0
Annual LRIP planning process	\$0	\$0
New Directors Orientation	\$0	\$0
Public Awareness Survey	\$5,000	\$0
Mid-year review of objectives / accomplishments	\$0	\$0
Hazard Mitigation Plan - FEMA/NEMA grant application	\$0	\$0
Update Master Plan	\$20,000	\$0

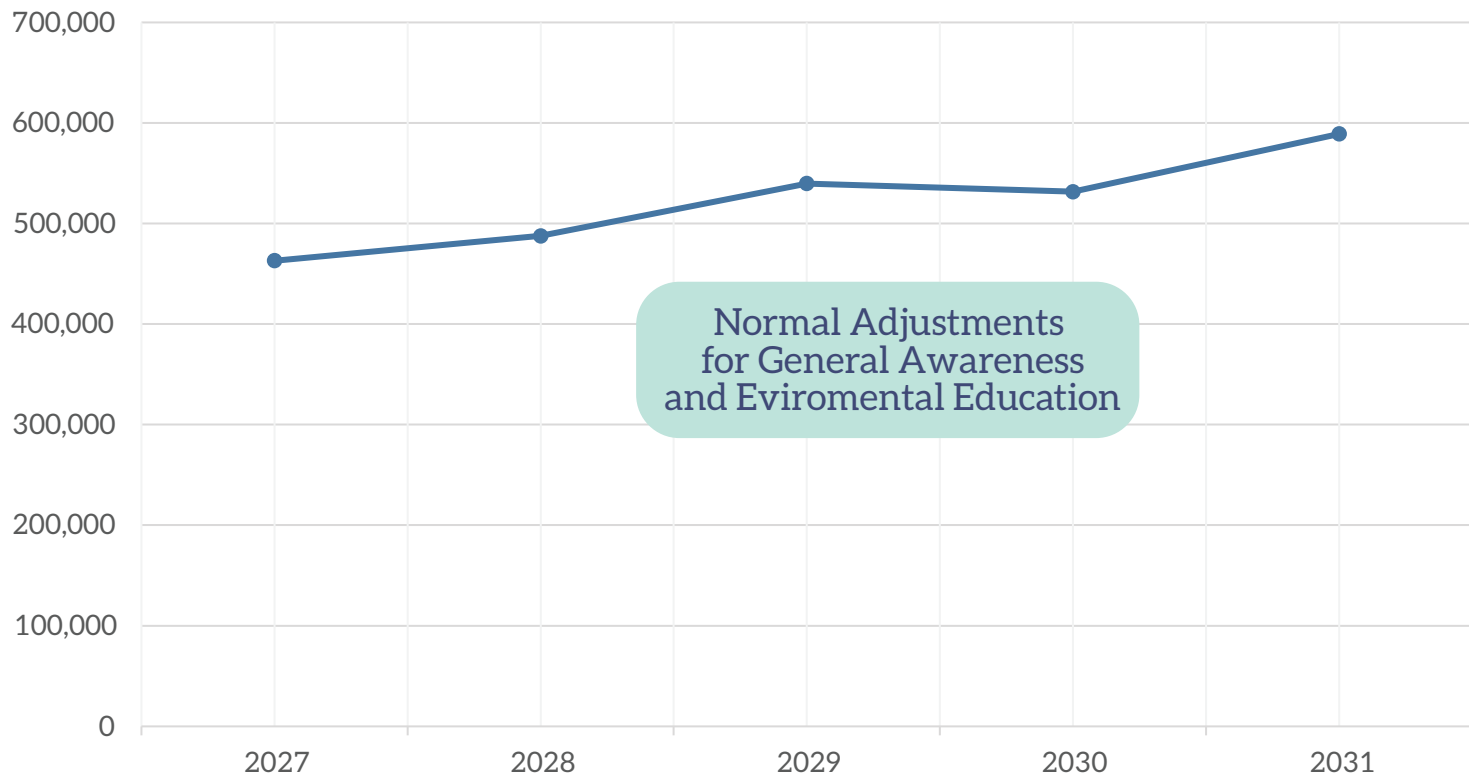
FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Directors' Planning & Continuing Education	\$4,000	\$0
Director Planning Retreat or Workshop	\$0	\$0
Annual LRIP planning process	\$0	\$0
New Directors Orientation	\$0	\$0
Public Awareness Survey	\$10,000	\$0
Mid-year review of objectives / accomplishments	\$0	\$0
Hazard Mitigation Plan - update	\$35,000	\$0
Update Master Plan	\$5,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Directors' Planning & Continuing Education	\$4,000	\$0
Director Planning Retreat or Workshop	\$20,000	\$0
Annual LRIP planning process	\$0	\$0
New Directors Orientation	\$0	\$0
Public Awareness Survey	\$0	\$0
Mid-year review of objectives / accomplishments	\$0	\$0
Hazard Mitigation Plan - update and adoption	\$105,000	\$78,750
Update Master Plan	\$0	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Directors' Planning & Continuing Education	\$4,000	\$0
Director Planning Retreat or Workshop	\$0	\$0
Annual LRIP planning process	\$0	\$0
New Directors Orientation	\$0	\$0
Mid-year review of objectives / accomplishments	\$0	\$0
Public Awareness Survey	\$0	\$0
Hazard Mitigation Plan - update	\$0	\$0
Update Master Plan	\$0	\$0

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INFORMATION & EDUCATION



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SUBCOMMITTEE: Information & Education
PROGRAM AREA: Environmental Education
GOALS: H

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Sponsorship of short-term environmental education workshop(s) with: • Project WET, Wild & Learning Tree • Audubon Nebraska • Platte River Corridor Alliance • Other NRD's	\$250	\$0	421021	
Sponsor teacher and student scholarships / tours / workshops	\$300	\$0	421021	
Promote / provide materials and speakers to schools. • Presentations & activity guides • Kits for check out	\$2,000	\$0	421021	
Arbor Day Tree Program • Arbor Day presentations and materials to 15 different schools	\$5,000	\$0	421021	
Promote Environmental Education with District Schools • Habitat Field Trip to Lincoln Children's Zoo - 2nd grade (\$26,000) • Promote and support planning, design, development and usage of 2 outdoor classrooms. (\$2,000) (Constitution limits assistance to private schools) • Native Seeds for Science kits - Kindergarten classrooms sorting & growing. (\$1,500) • Soil / Composting unit with Red Wrigglers for 1st grade classrooms. (\$3,500) • Butterfly Larvae for 2nd grade classrooms (\$10,000) • Pioneer Park Nature Center (K-3). • School field trip cost-share. (\$15,000) • Prairie Immersion Program. • School field trip cost-share. (\$8,000) • English Learning Language (ELL) Zoo Field Trip Program. All NRD Schools. (\$3,500)	\$69,500	\$0	421021	
Sponsor/coordinate special events: national competitions, local fairs and water festivals, etc.	\$1,000	\$0	421021	
Provide Environmental Education Brochures / Newsletters • Print and distribute Environmental Education materials	\$7,000	\$0	421021	
LPSNRD Office outdoor classroom / arboretum. • Plantings • Maintenance	\$3,000	\$0	421021	
Middle School Assistance • Sponsor 7th Grade Wildlife Explorers Field Trips (\$15,000) • Environmental Education Aides [\$7,000 in Exec.]	\$15,000	\$0	421021 459016	

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
High School Assistance - Environmental Science Mini Grant Program (8 schools - \$3,200) - Biology Trip Field Trips w/ NRD. (\$20,000) - Environmental Education Aides <i>[\$10,000 in Exec.]</i> - Field trip to Lincoln Children's Zoo w/ Biology Classes. School field trip cost-share & transportation. (\$3,500)	\$26,700	\$0	421021 459016	
Host Area 6 Land Judging Contest	\$0	\$0	421021	
Sponsor and facilitate after school events. Nature Nights at 8 schools	\$5,000	\$0	421021	
Assist in nature based camps/field trips - Expand field trip equipment - Assist with summer camps and field trips to NRD areas	\$1,000	\$0	421021	
Cooperate with and co-sponsor regenerative agriculture programs (promotes soil health, no-till, cover crops, crop rotation, perennial crops, grazing) - Land Resources	\$1,000	\$0	421021	
Envirothon	\$0	\$0		
Promotional items for outreach (classroom presentations, field trips, nature nights)	\$14,000	\$0	421021	

FISCAL YEAR 2028 ACTIONS

	BUDGET	OTHER FUNDS
Sponsorship of short-term environmental education workshop(s) with: • Project WET, Wild & Learning Tree • Audubon Nebraska • Platte River Corridor Alliance • Other NRD's	\$250	\$0
Sponsor teacher scholarships / tours / workshops	\$350	\$0
Promote / provide materials and speakers to schools • Presentations & activity guides • Kits for check out	\$2,000	\$0
Arbor Day Tree Program	\$5,000	\$0
Promote Environmental Education with District Schools • Promote and support planning, design, development and usage of 2 outdoor classrooms. (\$4,000) • Native Seeds for Science kits - Kindergarten classrooms sorting & growing. (\$1,500) • Soil / Composting unit with Red Wrigglers for 1st grade classrooms. (\$3,500) • Butterfly Larvae for 2nd grade classrooms (\$11,000) • Pioneer Park Nature Center (K-3) (\$15,000) • School field trip cost-share • Prairie Immersion Program (\$9,000) • School field trip cost-share • ELL Zoo Field Trip Program (\$3,500) • School field trip cost-share • 2nd grade Habitat field trip to Zoo (\$28,000)	\$75,500	\$0
Sponsor / coordinate special events: national competitions, local fairs and water festivals, etc.	\$3,000	\$0
Provide Environmental Education Brochures / Newsletters • Print and distribute Environmental Education materials	\$8,000	\$0
LPSNRD Office outdoor classroom / arboretum. • Plantings • Maintenance	\$3,000	\$0
Host East Central Land Judging Competition	\$7,000	\$0
Host Regional Range Judging Competition	\$5,000	\$0
Middle School Assistance • Sponsor 7th grade Wilderness Explorers field trip program • Environmental Education Aides <i>[\$8,000 in Exec.]</i>	\$16,000	\$0
High School Assistance • Environmental Science Mini Grant Program (8 schools) • Biology Trip Field Trips w/ NRD • Environmental Education Aides <i>[\$12,000 in Exec.]</i> • Field trip to Lincoln Children's Zoo w/ Biology Classes. School field trip cost-share & transportation	\$29,000	\$0
Sponsor and facilitate after school events. • Nature Nights at 8 schools	\$6,000	\$0
Assist in nature based camps / field trips • Expand field trip equipment • Assist with summer camps and field trips to NRD areas	\$2,000	\$0
Envirothon	\$0	\$0
Promotional items for outreach (classroom presentations, field trips, nature nights)	\$14,000	\$0

FISCAL YEAR 2029 ACTIONS

	BUDGET	OTHER FUNDS
Sponsorship of short-term environmental education workshop(s) with:	\$250	\$0
• Project WET, Wild & Learning Tree • Audubon Nebraska • Platte River Corridor Alliance • Other NRD's		
Sponsor teacher scholarships / tours / workshops	\$400	\$0
Promote / provide materials and speakers to schools	\$2,500	\$0
• Presentations & activity guides • Kits for check out		
Arbor Day Tree Program	\$6,000	\$0
Promote Environmental Education with District Schools	\$80,000	\$0
• Promote and support planning, design, development and usage of 2 outdoor classrooms. (\$4,000) • Native Seeds for Science kits - Kindergarten classrooms sorting & growing. (\$1,500) • Soil / Composting unit with Red Wigglers for 1st grade classrooms. (\$4,000) • Butterfly Larvae for 2nd grade classrooms (\$11,000) • Pioneer Park Nature Center (K-3) (\$17,000) • School field trip cost-share • Prairie Immersion Program (\$9,000) • School field trip cost-share • ELL Zoo Field Trip Program (\$4,500) • 2nd grade Habitat field trip to Zoo (\$29,000)		
Sponsor / coordinate special events: national competitions, local fairs and water festivals, etc.	\$4,000	\$0
Provide Environmental Education Brochures / Newsletters		
• Print and distribute Environmental Education materials	\$8,000	\$0
LPSNRD Office outdoor classroom / arboretum.	\$5,500	\$0
• Plantings • Maintenance		
Host East Central Land Judging	\$0	\$0
Middle School Assistance	\$17,000	\$0
• Sponsor 7th Grade Wilderness Explorers field trip to Pioneers Park or Spring Creek Prairie • Environmental Education Aides <i>[\$9,000 in Exec.]</i>	<i>\$9,000</i>	\$0
High School Assistance	\$30,000	\$0
• Environmental Science Mini Grant Program (8 schools) • Biology Trip Field Trips w/ NRD • Environmental Education Aides <i>[\$13,000 in Exec.]</i> • Field trip to Lincoln Children's Zoo w/ Biology Classes. School field trip cost-share & transportation	<i>\$13,000</i>	\$0
Sponsor and facilitate after school events.	\$7,000	\$0
• Nature Nights at 8 schools		
Assist in nature based camps / field trips	\$1,000	\$0
• Expand field trip equipment • Assist with summer camps and field trips to NRD areas		
Envirothon	\$0	\$0
Promotional items for outreach (classroom presentations, field trips, nature nights)	\$15,000	\$0

FISCAL YEAR 2030 ACTIONS

	BUDGET	OTHER FUNDS
Sponsorship of short-term environmental education workshop(s) with: • Project WET, Wild & Learning Tree • Audubon Nebraska • Platte River Corridor Alliance • Other NRD's	\$250	\$0
Sponsor teacher scholarships / tours / workshops	\$400	\$0
Promote / provide materials and speakers to schools • Presentations & activity guides • Kits for check out	\$3,000	\$0
Arbor Day Tree Program	\$7,000	\$0
Promote Environmental Education with District Schools • Promote and support planning, design, development and usage of 2 outdoor classrooms. (\$4,000) • Native Seeds for Science kits - Kindergarten classrooms sorting & growing. (\$1,500) • Soil / Composting unit with Red Wigglers for 1st grade classrooms. (\$4,500) • Butterfly Larvae for 2nd grade classrooms (\$12,000) • Pioneer Park Nature Center (K-3) (\$18,000) • School field trip cost-share • Prairie Immersion Program (\$10,000) • School field trip cost-share • ELL Zoo Field Trip Program (\$5,000) • 2nd grade Habitat field trip to Zoo (\$30,000)	\$85,000	\$0
Sponsor / coordinate special events: national competitions, local fairs and water festivals, etc.	\$4,000	\$0
Provide Environmental Education Brochures / Newsletters • Print and distribute Environmental Education materials	\$8,000	\$0
LPSNRD Office outdoor classroom / arboretum. • Plantings • Maintenance	\$3,000	\$0
Host East Central Land Judging	\$7,000	\$0
Middle School Assistance • Sponsor 7th Grade Wilderness Explorers field trip to Pioneers Park or Spring Creek Prairie • Environmental Education Aides <i>[\$10,000 in Exec.]</i>	\$18,000 <i>\$10,000</i>	\$0 \$0
High School Assistance • Environmental Science Mini Grant Program (8 schools) • Biology Trip Field Trips w/ NRD • Environmental Education Aides <i>[\$14,000 in Exec.]</i> • Field trip to Lincoln Children's Zoo w/ Biology Classes. School field trip cost-share & transportation	\$32,000 <i>\$14,000</i>	\$0 \$0
Sponsor and facilitate after school events. • Nature Nights at 8 schools	\$7,000	\$0
Assist in nature based camps / field trips • Expand field trip equipment • Assist with summer camps and field trips to NRD areas	\$2,000	\$0
Envirothon	\$0	\$0
Promotional items for outreach (classroom presentations, field trips, nature nights)	\$15,000	\$0

FISCAL YEAR 2031 ACTIONS

	BUDGET	OTHER FUNDS
Sponsorship of short-term environmental education workshop(s) with: • Project WET, Wild & Learning Tree • Audubon Nebraska • Platte River Corridor Alliance • Other NRD's	\$250	\$0
Sponsor teacher scholarships / tours / workshops	\$400	\$0
Promote / provide materials and speakers to schools • Presentations & activity guides • Kits for check out	\$3,000	\$0
Arbor Day Tree Program	\$8,000	\$0
Promote Environmental Education with District Schools • Promote and support planning, design, development and usage of 2 outdoor classrooms. (\$4,000) • Native Seeds for Science kits - Kindergarten classrooms sorting & growing. (\$1,500) • Soil / Composting unit with Red Wigglers for 1st grade classrooms. (\$4,500) • Butterfly Larvae for 2nd grade classrooms (\$13,000) • Pioneer Park Nature Center (K-3) (\$18,000) • School field trip cost-share • Prairie Immersion Program (\$10,000) • School field trip cost-share • ELL Zoo Field Trip Program (\$5,000) • 2nd grade Habitat field trip to Zoo (\$30,000)	\$86,000	\$0
Sponsor / coordinate special events: national competitions, local fairs and water festivals, etc.	\$5,000	\$0
Provide Environmental Education Brochures / Newsletters • Print and distribute Environmental Education materials	\$8,000	\$0
LPSNRD Office outdoor classroom / arboretum. • Plantings • Maintenance	\$5,500	\$0
Host East Central Land Judging	\$0	\$0
Middle School Assistance • Sponsor 7th Grade Wilderness Explorers field trip to Pioneers Park or Spring Creek Prairie • Environmental Education Aides <i>[\$11,000 in Exec.]</i>	\$19,000 <i>\$11,000</i>	\$0 \$0
High School Assistance • Environmental Science Mini Grant Program (8 schools) • Biology Trip Field Trips w/ NRD • Environmental Education Aides <i>[\$15,000 in Exec.]</i> • Field trip to Lincoln Children's Zoo w/ Biology Classes. School field trip cost-share &	\$34,000 <i>\$15,000</i>	\$0 \$0
Sponsor and facilitate after school events. • Nature Nights at 8 schools	\$8,000	\$0
Assist in nature based camps / field trips • Expand field trip equipment • Assist with summer camps and field trips to NRD areas	\$2,500	\$0
Envirothon	\$0	\$0
Promotional items for outreach (classroom presentations, field trips, nature nights)	\$16,000	\$0

SUBCOMMITTEE: Information & Education
PROGRAM AREA: General Awareness
GOALS: H

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Promote and Publicize all LPSNRD Programs and Projects				
Paid Media				
• Social Media • Expand NRD social media platforms - Facebook & Instagram • Consulting, production, ad campaigns • Professional Videography • General, Salt Creek, Programs Campaign • Create new educational videos and podcast • Purchase Air Time (traditional & streaming) • District Newsletter • Print and distribute "Know Your NRD" newsletter 3 times yearly by Lincoln Journal Star and 3 weekly district newspapers (including digital) • Electronic version of printed newsletter distributed to subscribers. Produce and distribute w/ NRD news to subscribers • Digital & Print media • Journal Star advertising contract including 36 color 3x5" ads, two half-page color ads, digital impressions and optional discount opportunities. • Weekly District Newspapers (2 ads per month in Ashland, Hickman, and Waverly weekly district newspapers). Purchases may include digital impressions. • Other District publications, magazines, etc. • Special edition newsletter • Radio • Year-round presence on several Lincoln stations targeting groups with possible interest in our programs and targeting general public (streaming) • Nebraska Community Websites • Weekly ad in community newsletters across Cass County	\$20,000	\$0	421023	
	\$50,000	\$0	421023	
	\$96,000	\$0	421023	
	\$0	\$0	421023	
	\$30,500	\$0	421023	
	\$31,500	\$0	421023	
	\$37,500	\$0	421023	
	\$800	\$0	421023	
Earned Media	\$0	\$0	421023	
• Develop and disseminate news releases and story ideas to media				
Micro Surveys for NRD Programs / Projects	\$0	\$0	421023	
Outreach and Events				
• Booth space for events • Donations and sponsorships • Create NRD displays • NRD Field Days, BMP workshops, projects tour • Host Test Your Well Night • Increase awareness of NRD programs and projects through various promotional items	\$3,500	\$0	421023	
	\$2,500	\$0	421023	
	\$1,500	\$0	421023	
	\$1,000	\$0	421023	
	\$3,000	\$0	421023	
	\$15,500	\$0	421023	

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Update and maintain District web site, lpsnrd.org	\$3,000	\$0	421023	
Print NRD brochures and promotional materials • LPSNRD Brochure development • NARD materials • Calendars, conservation tree brochure, recreation brochure	\$2,000	\$0	421023	
LPSNRD Signage • RF&W - Recreation Areas & Prairies • Project signs • Program signs	\$6,000	\$0	421023	
Internal Information • Publication subscriptions	\$2,000	\$0	421023	
NRD Wear	\$6,000	\$0	421023	

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
District promotion through social media	\$20,500	\$0
Professional Videography	\$52,500	\$0
• Educational video and air-time		\$0
Produce District-wide "Know Your NRD" newsletter to distribute through District newspapers	\$100,500	\$0
• Electronic version of printed newsletter and monthly email blasts to subscribers	\$0	\$0
Print media promotion of District	\$31,000	\$0
• Journal Star advertising contract		
• Small District newspapers (2 ads per month in 4 weekly District newspapers)		
• Newspapers, newspaper supplements, magazines, etc.		
Special Edition Newsletter	\$0	\$0
Radio campaigns/podcasts	\$39,000	\$0
Research/awareness LPSNRD program/projects, community surveys	\$0	
Update and maintain District web site, lpsnrd.org	\$3,100	\$0
LPSNRD Community Websites	\$850	
NRD displays and booth space	\$5,500	\$0
Donations and sponsorships	\$3,000	\$0
Publication subscriptions	\$2,100	\$0
Increase awareness of NRD programs through various promotional items	\$16,000	\$0
Print & purchase LPSNRD & NARD publications	\$2,250	\$0
Create informational signs at NRD projects, programs, areas	\$6,000	\$0
Host Test Your Well Night	\$3,100	\$0
NRD Wear	\$6,300	\$2,000

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
District promotion through social media	\$21,000	\$0
Professional Videography	\$55,000	\$0
• Educational video and air-time		\$0
Produce District-wide "Know Your NRD" newsletter to distribute through District newspapers	\$105,000	\$0
• Electronic version of printed newsletter and monthly email blasts to subscribers	\$0	\$0
Print media promotion of District	\$31,500	\$0
• Journal Star advertising contract		
• Small District newspapers (2 ads per month in 4 weekly District newspapers)		
• Newspapers, newspaper supplements, magazines, etc.		
Special edition newsletter	\$33,000	\$0
Radio campaigns	\$40,500	\$0
Research/awareness LPSNRD program/projects, community survey (every 5 years)	\$10,000	\$0
Update and maintain District web site, lpsnrd.org	\$3,200	\$0
LPSNRD Community Websites	\$900	\$0
Donations and sponsorships	\$3,500	\$0

FISCAL YEAR 2029 ACTIONS (CONTINUED)

	BUDGET	OTHER FUNDS
Publication subscriptions	\$2,200	\$0
Increase awareness of NRD programs through various promotional items	\$16,500	\$0
Print & purchase LPSNRD & NARD publications	\$2,500	\$0
Create informational signs at NRD projects, programs, areas	\$6,500	\$0
Host Test Your Well Night	\$3,200	\$0
NRD Wear	\$6,600	\$2,000

FISCAL YEAR 2030 ACTIONS

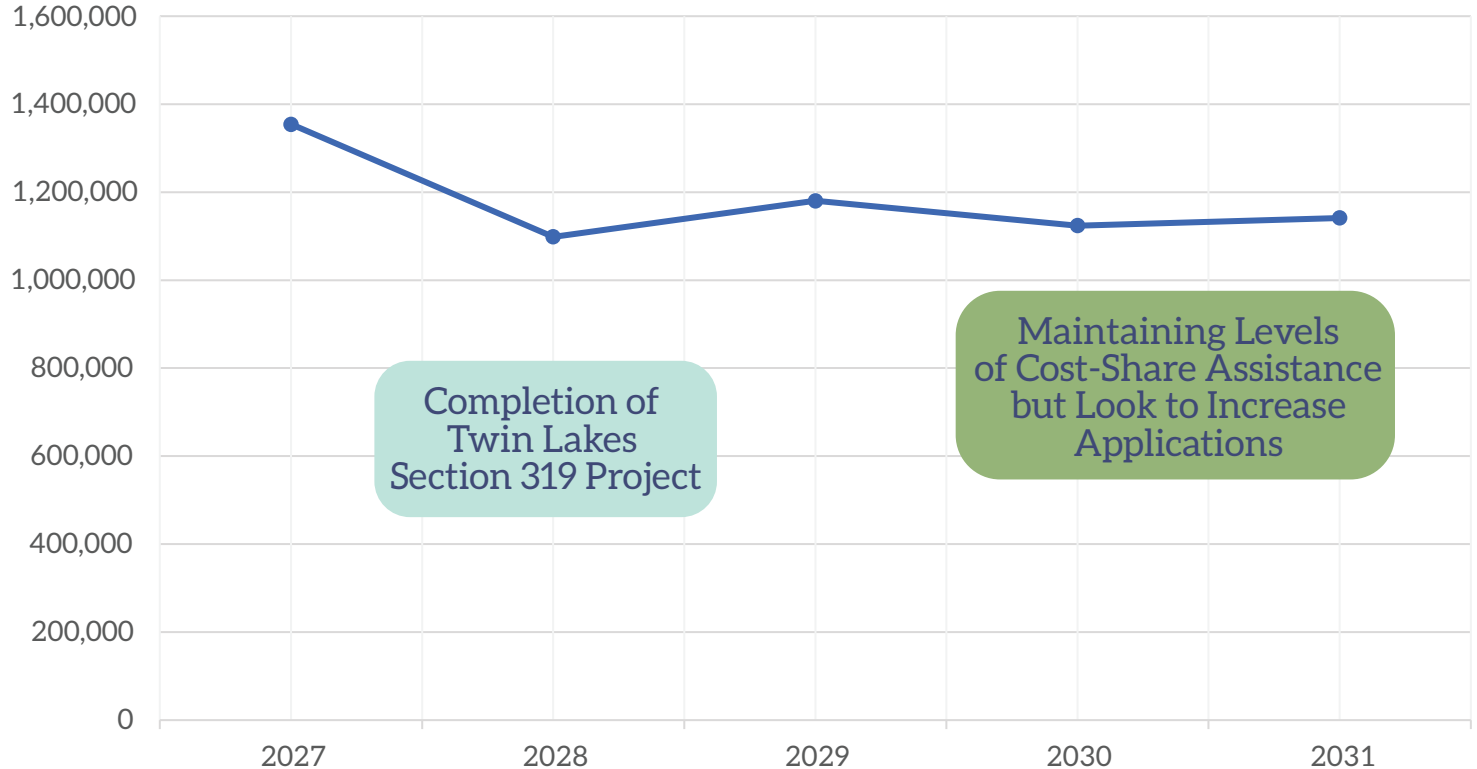
	BUDGET	OTHER FUNDS
District promotion through social media	\$21,500	\$0
Professional Videography	\$57,500	\$0
• Educational video and air-time		\$0
Produce District-wide "Know Your NRD" newsletter to distribute through District newspapers	\$110,000	\$0
• Electronic version of printed newsletter and monthly email blasts to subscribers	\$0	\$0
Print media promotion of District	\$32,000	\$0
• Journal Star advertising contract		
• Small District newspapers (2 ads per month in 4 weekly District newspapers)		
• Newspapers, newspaper supplements, magazines, etc.		
Special edition newsletter	\$0	\$0
Radio campaigns	\$42,000	\$0
Research / Awareness LPSNRD program/projects micro surveys	\$0	\$0
Update and maintain District web site, lpsnrd.org	\$3,300	\$0
LPSNRD Community Websites	\$950	\$0
NRD displays and booth space	\$6,500	\$0
Donations and sponsorships	\$3,500	\$0
Publication subscriptions	\$2,300	\$0
Increase awareness of NRD programs through various promotional items	\$17,000	\$0
Print & purchase LPSNRD & NARD publications	\$2,750	\$0
Create informational signs at NRD projects, programs, areas	\$6,500	\$0
Host Test Your Well Night	\$3,300	\$0
NRD Wear	\$7,000	\$2,000

FISCAL YEAR 2031 ACTIONS

	BUDGET	OTHER FUNDS
District promotion through social media	\$22,000	\$0
Professional Videography	\$60,000	\$0
• Educational video and air-time		\$0
Produce District-wide "Know Your NRD" newsletter to distribute through District newspapers	\$115,500	\$0
• Electronic version of printed newsletter and monthly email blasts to subscribers	\$0	\$0
Print media promotion of District	\$32,500	\$0
• Journal Star advertising contract		
• Small District newspapers (2 ads per month in 4 weekly District newspapers)		
• Newspapers, newspaper supplements, magazines, etc.		
Special edition newsletter	\$38,500	\$0
Radio campaigns	\$43,500	\$0
Research / Awareness LPSNRD program / projects micro surveys	\$0	\$0
Update and maintain District web site, lpsnrd.org	\$3,400	\$0
LPSNRD Community Websites	\$1,000	\$0
NRD displays and booth space	\$6,500	\$0
Donations and sponsorships	\$4,000	\$0
Publication subscriptions	\$2,400	\$0
Increase awareness of NRD programs through various promotional items	\$17,500	\$0
Print & purchase LPSNRD & NARD publications	\$3,000	\$0
Create informational signs at NRD projects, programs, areas	\$7,000	\$0
Host Test Your Well Night	\$3,400	\$0
NRD Wear	\$7,300	\$2,000

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LAND RESOURCES



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LAND RESOURCES

PROGRAM AREA: Soil & Water Conservation (District - Wide)

GOALS: A, F, I, J, K

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Cost-share on structural conservation practices. - LPSNRD Funds - NSWCP Funds <i>(State \$ obligated by NRD, paid by State)</i>	\$550,000 <i>*85,000</i>	\$0 <i>*85,000</i>	470010 470011	
Buffer Strip Programs - State buffer strip program - NRD Buffer Strip Booster Program	\$50,000 \$10,000	\$50,000 \$0	470014 470014	301050
Cost-share on Special Conservation practices. Anticipated construction of a farmpond and cropland conversion to grass.	\$25,000	\$0	470012	
Non Structural BMPs (no till continues to increase through education & experience).	\$0	\$0		
Cropland conversion to grass and/or trees (Federal programs provide most of this assistance, NRD funding via Special Conservation Practices).	\$0	\$0		
Investigate availability of federal funds, including consideration of watershed project through USDA / NRCS Regional Conservation Partnership Program.	\$0	\$0		
Update average costs utilized for conservation practice cost-share programs.	\$0	\$0		
Continue to identify and prioritize projects and practices in priority areas as identified in the district-wide Water Quality Management Plan and include projects in Targeted Area.	\$0	\$0		
Review NRD District-Wide Water Quality Management Plan.	\$0	\$0	470020	
Review and update of Erosion and Sediment Control Program.	\$0	\$0		
Request Finance & Planning Subcommittee to include funds in NRD Budget to update GPS Survey Equipment which includes the base station, the rover and the handheld data collector.	\$0	\$0		
Utilize NACD Technical Assistance Grant.	\$0	\$0		302252
Examine cost-share program on structural conservation practices based on participation, consider changes to program and / or further promotion of land treatment program to encourage and increase participation.	\$0	\$0		
Cooperate with and co-sponsor regenerative agriculture programs (promotes soil health, no-till, cover crops, crop rotation, perennial crops, grazing). <i>[1,000 in I & E Environmental Education]</i>	<i>\$1,000</i>	\$0		
Cooperate with Department of Natural Resources according to the Resilient Soils and Water Quality Act.	\$0	\$0		

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Non Structural BMPs	\$0	\$0
Cropland conversion to grass and/or trees	\$0	\$0
Cost-share on structural conservation practices		
LPSNRD Funds	\$650,000	\$0
NSWCP Funds	^ \$85,000	\$0
Investigate availability of federal funds	\$0	\$0
Buffer Strip Programs		
NRD buffer strip booster program	\$10,000	\$0
State buffer strip program	\$50,000	\$50,000
Increase technical assistance efficiencies with improved technology	\$0	\$0
Cost-share on Special Conservation practices	\$50,000	\$0
Utilize NACD Technical Assistance Grant	\$0	\$60,000

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Non Structural BMPs	\$0	\$0
Cropland conversion to grass and/or trees	\$0	\$0
Cost-share on structural conservation practices		
LPSNRD Funds	\$700,000	\$0
NSWCP Funds	^ \$85,000	\$0
Investigate availability of federal funds	\$0	\$0
Buffer Strip Programs		
NRD buffer strip booster program	\$10,000	\$0
State buffer strip program	\$50,000	\$50,000
Begin update of WQMP	\$10,000	\$0
Increase technical assistance efficiencies with improved technology	\$0	\$0
Cost-share on Special Conservation practices	\$50,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Non Structural BMPs	\$0	\$0
Cropland conversion to grass and/or trees	\$0	\$0
Cost-share on structural conservation practices		
LPSNRD Funds	\$700,000	\$0
NSWCP Funds	^ \$85,000	\$0
Investigate availability of federal funds	\$0	\$0
Buffer Strip Programs		
NRD buffer strip booster program	\$10,000	\$0
State buffer strip program	\$50,000	\$50,000
Update of WQMP	\$5,000	\$0
Increase technical assistance efficiencies with improved technology.	\$0	\$0
Cost-share on Special Conservation practices	\$50,000	\$0

FISCAL YEAR 2031 ACTIONS

	BUDGET	OTHER FUNDS
Non Structural BMPs	\$0	\$0
Cropland conversion to grass and/or trees	\$0	\$0
Cost-share on structural conservation practices		
LPSNRD Funds	\$700,000	\$0
NSWCP Funds	^ \$85,000	\$0
Investigate availability of federal funds	\$0	\$0
Buffer Strip Programs		
NRD buffer strip booster program	\$10,000	\$0
State buffer strip program	\$50,000	\$50,000
Increase technical assistance efficiencies with improved technology.	\$0	\$0
Cost-share on Special Conservation practices	\$50,000	\$0

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LAND RESOURCES**PROGRAM AREA: Soil & Water Conservation (Targeted)****GOALS: A, F, I, J, K****FISCAL YEAR 2027**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Administer Salt Valley Lakes Watershed Cost-Share Program.	\$100,000	\$0	470023	
Install BMPs in the Stevens Creek Watershed.	\$50,000	\$0	470025	
Implement Section 319 funding for BMPs in Twin Lakes Watershed.	\$385,000	\$231,000	470028	303222
Apply for 319 funding for BMPs in Turkey Creek Watershed and/or consider the watershed a targeted area BMPs.	\$15,000	\$0	470028	
Implement Cover Crop Program for eligible areas of the District.	\$115,000	\$0	470027	
Consider any modifications and/or further promotion of the Cover Crop Program to encourage and increase participation.	\$0	\$0		

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Salt Valley Lakes Watershed Program	\$100,000	\$0
Install BMPs in the Stevens Creek Watershed	\$50,000	\$0
Administer Twin Lakes Watershed Section 319 Project	\$0	\$0
Administer Turkey Creek Watershed Section 319 Project	\$20,000	\$12,000
Implement Cover Crop Program for the Salt Creek Watershed upstream of Lincoln, a Community Water System Protection Area, a Targeted Watershed Area, or a Phase II or III Area within the District, or fields currently in Summer Cost-Share Program.	\$125,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Salt Valley Lakes Watershed Program	\$100,000	\$0
Install BMPs in the Stevens Creek Watershed	\$50,000	\$0
Administer Turkey Creek Watershed Section 319 Project	\$20,000	\$12,000
Implement Cover Crop Program for the Salt Creek Watershed upstream of Lincoln, a Community Water System Protection Area, a Targeted Watershed Area, or a Phase II or III Area within the District, or fields currently in Summer Cost-Share Program.	\$125,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Salt Valley Lakes Watershed Program	\$100,000	\$0
Install BMPs in the Stevens Creek Watershed	\$40,000	\$0
Administer Section 319 Project	\$0	\$0
Implement Cover Crop Program for the Salt Creek Watershed upstream of Lincoln, a Community Water System Protection Area, a Targeted Watershed Area, or a Phase II or III Area within the District, or fields currently in Summer Cost-Share Program.	\$125,000	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Salt Valley Lakes Watershed Program	\$100,000	\$0
Install BMPs in the Stevens Creek Watershed	\$40,000	\$0
Administer Section 319 Project	\$0	\$0
Implement Cover Crop Program for the Salt Creek Watershed upstream of Lincoln, a Community Water System Protection Area, a Targeted Watershed Area, or a Phase II or III Area within the District, or fields currently in Summer Cost-Share Program.	\$125,000	\$0

LAND RESOURCES**PROGRAM AREA: GIS Support and Imagery****GOALS: A, B,C,D,E, F, G, H, I, J, K****FISCAL YEAR 2027**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Lincoln-Lancaster County GIS Services through Information Systems as a Cooperating Agency	\$20,000	\$0	419302	
Updated Aerial Imagery Acquisitions ● Lancaster County - Aerial Imagery (3" resolution) 2024/2026/2028 flights (annual 1/6 share of cost, 3rd of 6 payments). ● Cass County - Aerial Imagery (3-6" resolution) 2026-2029 flights (annual 1/4 share of cost, 2nd of 4 payments) ● MAPA - Butler / Otoe Counties - Aerial Imagery (6" resolution) 2026 flight (1 payment - FY27) ● Saunders County - Aerial Imagery (6-9" resolution) 2026/2028/2030 flights (annual 1/6 share of cost, 2nd of 6 payments)	\$5,400 \$6,000 \$10,800 \$2,000	\$0 \$0 \$0 \$0	419304 419304 419304 419304	
Miscellaneous GIS Support & Imagery	\$5,000	\$0	419304	
Prioritize GIS mapping of NRD R.O.W. and implement.	\$5,000	\$0	419306	

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Lincoln-Lancaster Co. GIS Services through IS as Coop Agency	\$20,000	\$0
Updated Aerial Imagery Acquisitions		
• Lancaster County - Aerial Imagery (3" resolution) 2024/2026/2028 flights (annual 1/6 share of cost, 4th of 6 payments).	\$5,400	\$0
• Cass County - Aerial Imagery (3-6" resolution) 2026-2029 flights (annual 1/4 share of cost, 3rd of 4 payments)	\$6,000	\$0
• MAPA - Seward / Butler / Otoe Counties - Aerial Imagery (6" resolution) 2028 flight (1 payment in FY29)	\$0	\$0
• Saunders County - Aerial Imagery (6-9" resolution) 2026/2028/2030 flights (annual 1/6 share of cost, 3rd of 6 payments)	\$2,000	\$0
Miscellaneous GIS Support & Imagery	\$5,000	\$0
GIS Mapping of R.O.W.	\$5,000	\$0

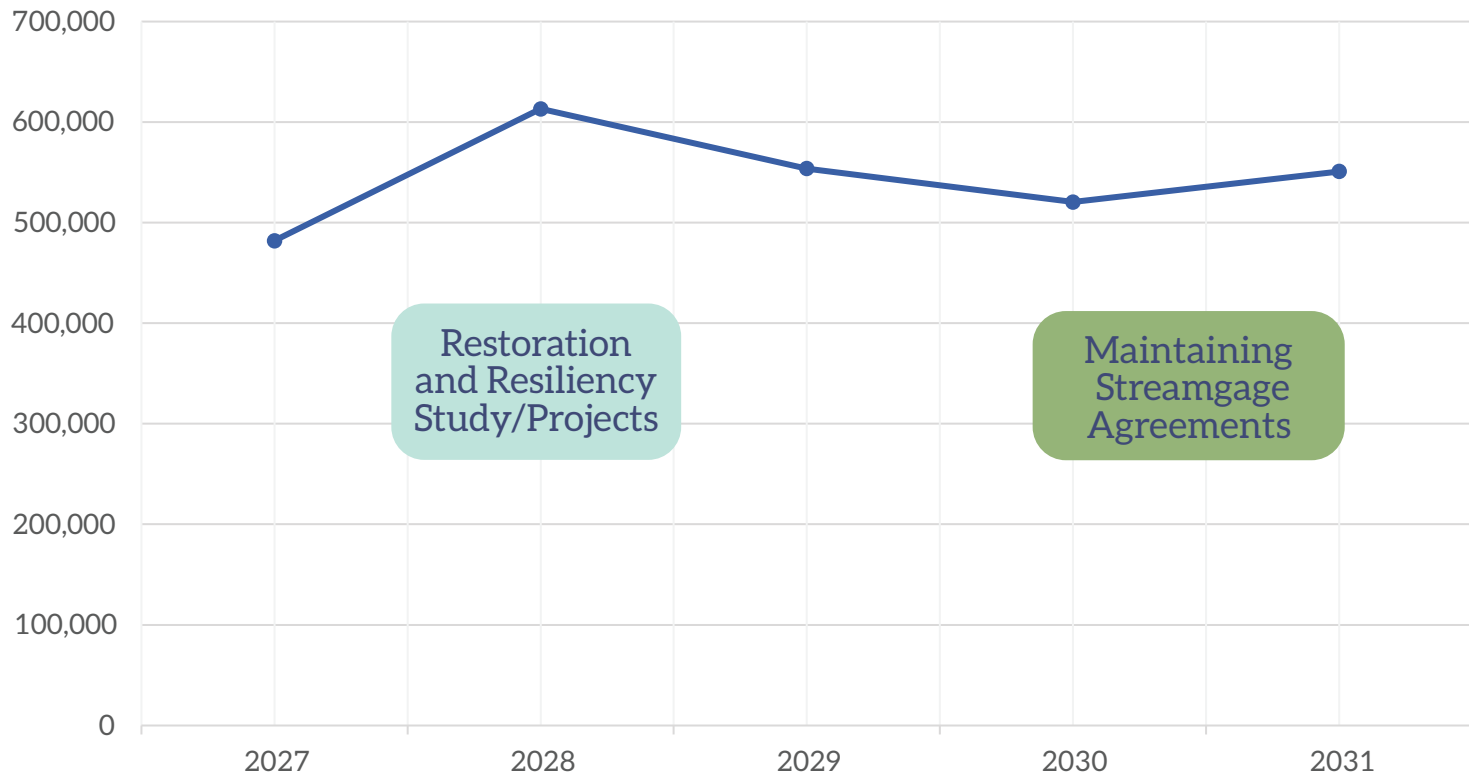
FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Lincoln-Lancaster Co. GIS Services through IS as Coop Agency	\$20,000	\$0
Updated Aerial Imagery Acquisitions		
• Lancaster County - Aerial Imagery (3" resolution) 2024/2026/2028 flights (annual 1/6 share of cost, 5th of 6 payments).	\$5,400	\$0
• Cass County - Aerial Imagery (3-6" resolution) 2026-2029 flights (annual 1/4 share of cost, 4th of 4 payments)	\$6,000	\$0
• MAPA - Seward / Butler / Otoe Counties - Aerial Imagery (6" resolution) 2028 flight (1 payment in FY29)	\$22,000	\$0
• Saunders County - Aerial Imagery (6-9" resolution) 2026/2028/2030 flights (annual 1/6 share of cost, 4th of 6 payments)	\$2,000	\$0
Miscellaneous GIS Support & Imagery	\$5,000	\$0
GIS Mapping of R.O.W.	\$5,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Lincoln-Lancaster Co. GIS Services through IS as Coop Agency	\$20,000	\$0
Updated Aerial Imagery Acquisitions		
• Lancaster County - Aerial Imagery (3" resolution) 2024/2026/2028 flights (annual 1/6 share of cost, 6th of 6 payments).	\$5,400	\$0
• Cass County - Aerial Imagery (3-6" resolution) 2030-2035 flights (annual 1/6 share of cost, 1st of 6 payments)	\$6,500	\$0
• MAPA - Seward / Butler / Otoe Counties - Aerial Imagery (6" resolution) 2030 flight (1 payment in FY31)	\$0	
• Saunders County - Aerial Imagery (6-9" resolution) 2026/2028/2030 flights (annual 1/6 share of cost, 5th of 6 payments)	\$2,000	\$0
Miscellaneous GIS Support & Imagery	\$5,000	\$0
GIS Mapping of R.O.W.	\$5,000	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Lincoln-Lancaster Co. GIS Services through IS as Coop Agency	\$20,000	\$0
Updated Aerial Imagery Acquisitions		
- Lancaster County - Aerial Imagery (3" resolution) 2030/2032/2034 flights (annual 1/6 share of cost, 1st of 6 payments). - Cass County - Aerial Imagery (3-6" resolution) 2030-2035 flights (annual 1/6 share of cost, 2nd of 6 payments) - MAPA - Seward / Butler / Otoe Counties - Aerial Imagery (6" resolution) 2030 flight (1 payment in FY31) - Saunders County - Aerial Imagery (6-9" resolution) 2026/2028/2030 flights (annual 1/6 share of cost, 6th of 6 payments)	\$6,000 \$6,500 \$22,000 \$2,000	\$0 \$0 \$0 \$0
Miscellaneous GIS Support & Imagery	\$5,000	\$0
GIS Mapping of R.O.W.	\$5,000	\$0

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PLATTE RIVER



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SUBCOMMITTEE: Platte River**PROGRAM AREA: Lower Platte River Corridor Alliance****GOALS: A, B, C, D, E, F, G, H, I, J, K****FISCAL YEAR 2027**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
LPSNRD Support of LPRCA Programs & Projects ^ = Reserve				
Cooperate on Lower Platte River Corridor Alliance agency, if possible. (members include LPSNRD, PMRNRD, LPNNRD, NeDWEE, NG&P, UNL, & National Guard). Administration (includes ESRI, website and memberships). Receive payment and have involvement from each partnering	\$0	\$3,000 \$4,000	419002 419002	302011 301720
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0		
Lower Platte River Restoration and Resiliency Study with Corps, NRDs & State Apply for assistance on project with USACE and other partners (LPNNRD, LPSNRD and PMRNRD).	\$0	\$0		
Participate in Nebraska Land Trust meetings and in Lower Platte River Workgroup, when needed.	\$0	\$0		
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0		
Environmental Suitability Assessment projects, information and correspondence - ESRI Agreement - City/County Meetings	\$1,100 \$0	\$0 \$0	419002	
WQ Streamgage Monitoring Network - Continuation of existing agreement--3 sites (Platte @ Louisville, Salt @ Ashland & Elkhorn@ Waterloo) - Leshara Site Agreement continuation - USGS Streamgage Trend Analysis - USGS Streamgage Trend Analysis - DEE Section 319	\$86,800 \$32,000 \$0	\$86,800 \$32,000 \$0	419006 419006 419006 419006	302014 302014 302014 303014
Education & Outreach - Lower Platte River Tour. Set up one tour of the Platte River (for Alliance reps and/or LPSNRD and PMRNRD). - Newsletter; kiosks; I&E Materials; Other Events - Advertising; Social Media; Video Production - Website Hosting/Support/Maintenance - Memberships	\$6,000 \$0 \$0 \$1,980 \$250	\$6,000 \$0 \$0 \$0 \$0	419006 419002 419002	302014
Water Quality Management Plan & Improvements - Watershed Management Plan Implementation - Assistance with Wellhead Protection Program updates - Planning	\$0 \$0 \$0	\$0 \$0 \$0		

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Monitor Water Trail Planning & Development	\$0	\$0		
Support efforts to control invasive species and noxious weeds along the Lower Platte River. Participating with the counties and the Lower Platte Weed Management Area (LPWMA) group.	\$0	\$0		
Clear Creek Levee Turner Lake Project	\$500,000	\$500,000	419100	301724

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$7,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
LPRCA Programs		
• Water Quality		
• Monitoring Network (3 long term sites and Leshara)	\$124,400	\$124,400
• Programs / Implementation	\$0	\$0
• Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Outreach, Education & Correspondence	\$4,500	\$0
• Miscellaneous efforts	\$0	\$0
• NE Land Trust	\$0	\$0
• Invasive Species & Noxious Weed Efforts	\$0	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$7,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
LPRCA Programs		
• Water Quality		
• Monitoring Network (3 long term sites and Leshara)	\$130,400	\$130,400
• Programs / Implementation	\$0	\$0
• Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Outreach, Education & Correspondence	\$5,000	\$0
• Miscellaneous efforts	\$0	\$0
• NE Land Trust	\$0	\$0
• Invasive Species & Noxious Weed Efforts	\$0	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$7,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
LPRCA Programs		
• Water Quality		
• Monitoring Network (3 long term sites and Leshara)	\$99,800	\$99,800
• Programs / Implementation	\$0	\$0
• Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Outreach, Education & Correspondence	\$5,000	\$0
• Miscellaneous efforts	\$0	\$0
• NE Land Trust	\$0	\$0
• Invasive Species & Noxious Weed Efforts	\$0	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$7,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Planning - Update and approve WQMP (LPSNRD, LPNNRD, PMNRD)	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
LPRCA Programs		
• Water Quality		
• Monitoring Network (3 long term sites and Leshara)	\$131,000	\$131,000
• New agreement for 3 long-term sites and Leshara	\$0	\$0
• Programs / Implementation	\$0	\$0
• Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Outreach, Education & Correspondence	\$5,500	\$0
• Miscellaneous efforts	\$0	\$0
• NE Land Trust	\$0	\$0
• Invasive Species & Noxious Weed Efforts	\$0	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

SUBCOMMITTEE: Platte River
PROGRAM AREA: Platte River
GOALS: A, B, C, D, E, F, G, H, I, J, K

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
LPSNRD Support of LPRCA Programs & Projects (Total LPSNRD costs \$52,800)				
Cooperate on Lower Platte River Corridor Alliance Administration. (LPSNRD Share)	\$1,000	\$0	419022	302011
Environmental Suitability Assessment projects, information and correspondence ESRI Agreement	\$0	\$0		302014
WQ Monitoring Network (LPRCA) - Continuation of existing agreement - 3 sites (Platte @ Louisville, Salt @ Ashland & Elkhorn @ Waterloo) (LPSNRD Share) - Leshara Site Agreement Continuation (LPSNRD Share) - USGS Streamgage Trend Analysis	\$43,400 \$6,400 \$0	\$0 \$0 \$0	419021 419021 419013	302014 302014
Education & Outreach (LPRCA) - Lower Platte River Tour (LPSNRD Share) - Newsletter; kiosks; I&E Materials; Other Events - Advertising; Social Media; Video Production - Website Hosting/Support/Maintenance - Memberships	\$2,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	419021	302014 302014 302014 302014
Water Quality Management Plan - Examine and prioritize projects identified in LPRCA WQMP. Identify WQMP 319 Project and apply for 319 Grant. - Implementation (Consider establishing the Turkey Creek Watershed as a targeted area for cost-share assistance. See Land Resources) - Water Quality Management Plan Review	\$0 \$0 \$0	\$0 \$0 \$0	419013 419013	303140
Monitor Water Trail Planning & Development	\$0	\$0		
Lower Platte River Restoration and Resiliency Study with USACE (NRDs & State) Restoration and Resiliency Study initiation, planning and projects	\$0	\$0	419017	Contingent Upon Federal Appropriation
Platte River Recovery Implementation Program--review panel / coordination	\$0	\$0		
Cooperate on liaison service of Water Strategies, Washington, D.C. for Lower Platte River Corridor issues including appropriations for Lower Platte River Restoration and Resiliency Study.	\$30,000	\$0	419003	

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Participate in Nebraska Land Trust and in Lower Platte River Workgroup, when needed.	\$0	\$0	419009	
Platte River Ice Jam Agreement. (LPSNRD 15% of base fund amount.)	\$22,500	\$0	419008	
Interlocal agreement with PMRNRD for existing cameras on the Platte River at Hwy 6 and at Hwy 50	\$3,500	\$0	419008	
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0	419010	
Western Sarpy / Clear Creek Project Maintenance.	\$50,000	\$0	419020	303786
Continue to monitor status of public water systems and wastewater facilities	\$0	\$0		
Monitor and inspect PL84-99 levees at Omaha Fish & Wildlife Club	\$0	\$0		
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0	419009	
Investigate acquisition of conservation easements to protect bluff and floodplain corridor along the Platte River and Missouri River. Participate as board member of NE Land Trust. Develop a strategy for identifying and evaluating critical areas for protection and landowner education and contacts. (See Cons. Eas.)				
Agreement with NLT	\$30,000	\$0	419012	
Conservation Easement with NLT	\$20,000	\$0	419012	
Support efforts to control invasive species and noxious weeds along the Lower Platte River.	\$60,000	\$0	419016	

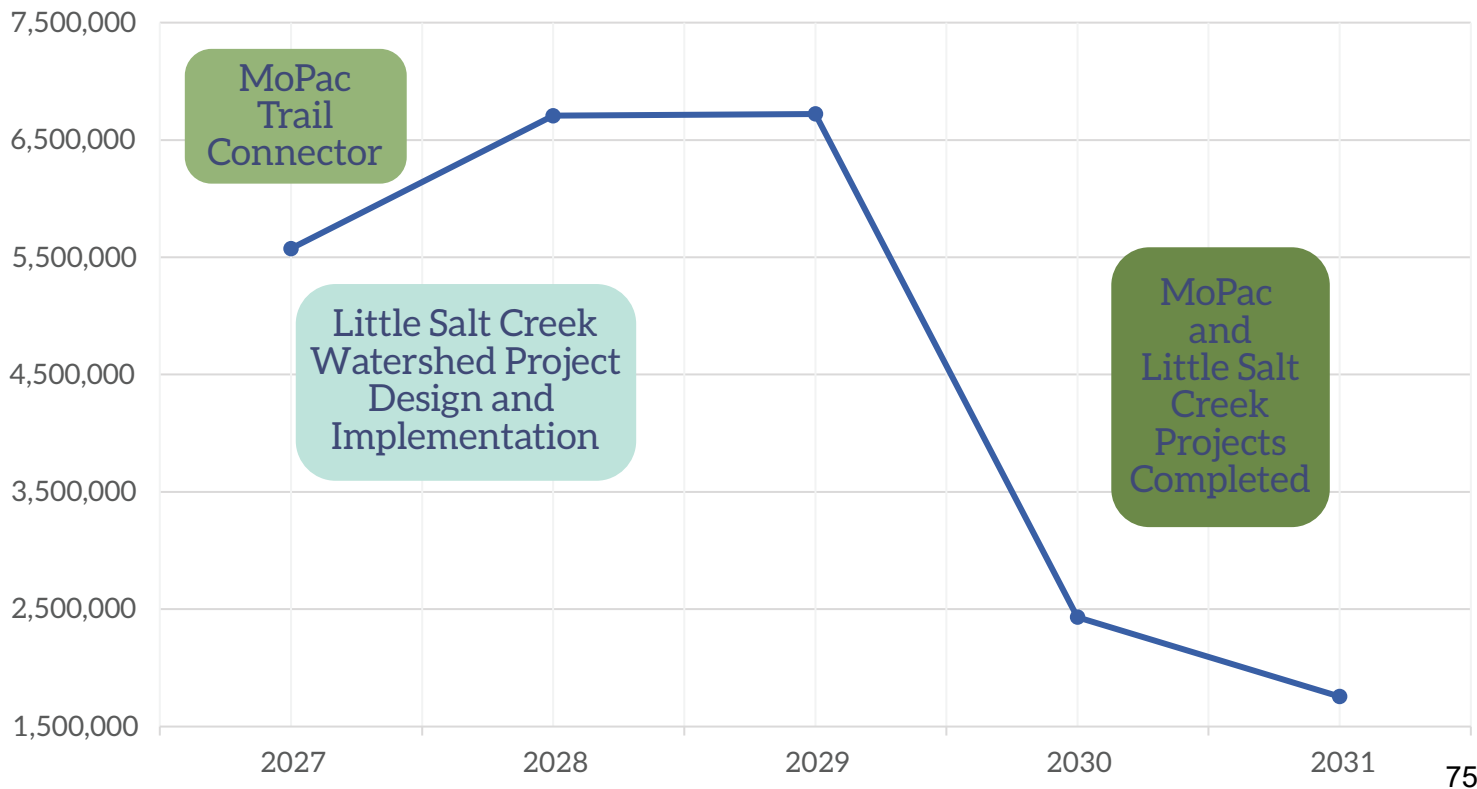
FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$31,200	\$0
LPRCA Programs		
• Water Quality Monitoring (3 long term sites and Leshara)	\$52,600	\$0
• USGS Streamgage Trend Analysis	\$0	\$0
• Water Quality Programs/Implementation	\$0	\$0
• Water Quality Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Lower Platte River Restoration and Resiliency Study w/ Corps. et al	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Admin., Outreach & Education	\$1,500	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0
Platte River Ice Jam Agreement	\$22,500	\$0
• Interlocal agreement for camera(s) on Platte River	\$3,500	\$0
Nebraska Land Trust Agreement	\$30,000	\$0
Conservation Easement with NLT	\$20,000	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0
Platte River RR Obstruction	\$0	\$0
Western Sarpy / Clear Creek Project	\$50,000	\$0
Invasive Species & Noxious Weed Efforts	\$30,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$32,400	\$0
LPRCA Programs		
• Water Quality Monitoring (3 long term sites and Leshara)	\$55,600	\$0
• Water Quality Programs/Implementation	\$0	\$0
• Water Quality Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Lower Platte River Restoration and Resiliency Study w/ Corps. et al	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Admin., Outreach & Education	\$1,500	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0
Platte River Ice Jam Agreement	\$22,500	\$0
• Interlocal agreement for camera(s) on Platte River	\$3,500	\$0
Nebraska Land Trust Agreement - Consider extending the agreement that expires June 30, 2027.	\$30,000	\$0
Conservation Easement with NLT	\$20,000	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0
Western Sarpy / Clear Creek Project	\$50,000	\$0
Invasive Species & Noxious Weed Efforts	\$30,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$33,600	\$0
LPRCA Programs		
• Water Quality Monitoring (3 long term sites and Leshara)	\$42,400	\$0
• Water Quality Programs/Implementation	\$0	\$0
• Water Quality Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Lower Platte River Restoration and Resiliency Study w/ Corps. et al	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Admin., Outreach & Education	\$1,500	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0
Platte River Ice Jam Agreement	\$22,500	\$0
• Interlocal agreement for camera(s) on Platte River	\$3,500	\$0
Nebraska Land Trust Agreement	\$30,000	\$0
Conservation Easement with NLT	\$20,000	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0
Western Sarpy / Clear Creek Project	\$50,000	\$0
Invasive Species & Noxious Weed Efforts	\$30,000	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$33,600	\$0
LPRCA Programs		
• Water Quality Monitoring (3 long term sites and Leshara)	\$52,000	\$0
• Water Quality Programs/Implementation	\$0	\$0
• Water Quality Planning	\$0	\$0
• Recreation Access	\$0	\$0
• Lower Platte River Restoration and Resiliency Study w/ Corps. et al	\$0	\$0
• Ecosystem Studies	\$0	\$0
• Admin., Outreach & Education	\$1,500	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0
Platte River Ice Jam Agreement	\$22,500	\$0
• Interlocal agreement for camera(s) on Platte River	\$3,500	\$0
Nebraska Land Trust Agreement	\$30,000	\$0
Conservation Easement with NLT	\$20,000	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0
Western Sarpy / Clear Creek Project	\$50,000	\$0
Invasive Species & Noxious Weed Efforts	\$30,000	\$0

RECREATION, FORESTRY & WILDLIFE



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SUBCOMMITTEE: Recreation, Forestry, and Wildlife
PROGRAM AREA: Conservation Easements
GOALS: B, C, D, J

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Pursue the acquisition of conservation easements and options on prairie	\$0	\$0		
Consider acceptance of conservation easements acquired by the Saline Wetland Conservation Partnership	\$0	\$0		
Continue to consider donated conservation easements	\$0	\$0		
Management of Conservation Easements Complete annual inspections	\$0	\$0		
Acquire one conservation easement to protect wetlands, native prairies, woodlands or other unique natural resource.	\$10,000	\$0	730250	
McDermot Conservation Easement - ACEP ALE (NRCS)	\$115,000	\$0	730250	

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Acquire conservation easements	\$10,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Acquire conservation easements	\$10,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Acquire conservation easements	\$10,000	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Acquire conservation easements	\$10,000	\$0

SUBCOMMITTEE: Recreation, Forestry, and Wildlife
PROGRAM AREA: Habitat Improvement
GOALS: D, F, G, I

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Continue to pursue programs with City of Lincoln and other entities in working with private landowners on grassland management and restoration that encourages pollinator species and grassland diversity Matching funds for Wachiska Audubon NET grant for prairie management expenses (expires FY28)	\$4,000	\$0	469019	
Continue the Backyard Prairie Pollinator Program to assist small acreage owners and urban households to establish areas for pollinators (provide seed)	\$12,000	\$0	469019	
Pollinator Safety Corner Cost-share Program with Pheasants Forever	\$25,000	\$0	469019	
Develop a Good Neighbor Program to assist private landowners with habitat management on properties adjacent to LPSNRD properties or on conservation easements	\$15,000	\$0	469019	
Monitor Lincoln well field plans and consider wildlife habitat restoration partnership	\$0	\$0	469019	

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Provide support for programs with other entities to diversify grasslands and encourage pollinator habitat	\$70,000	\$0
Monitor Lincoln well field plans and consider wildlife habitat restoration partnership	\$5,000	\$0
Matching funds for Wachiska Audubon NET Grant	\$4,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Provide support for programs with other entities to diversify grasslands and encourage pollinator habitat	\$75,000	\$0
Monitor Lincoln well field plans and consider wildlife habitat restoration partnership	\$5,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Provide support for programs with other entities to diversify grasslands and encourage pollinator habitat	\$75,000	\$0
Monitor Lincoln well field plans and consider wildlife habitat restoration partnership	\$5,000	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Provide support for programs with other entities to diversify grasslands and encourage pollinator habitat	\$80,000	\$0
Monitor Lincoln well field plans and consider wildlife habitat restoration partnership	\$5,000	\$0

SUBCOMMITTEE: Recreation, Forestry, and Wildlife
PROGRAM AREA: Missouri River Corridor
GOALS: C, D, E, G, I

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Participate in the Missouri River Ecosystem Coordination Group	\$0	\$0		
Monitor process to consider changes in the operation of USACE Missouri River dams	\$0	\$0		

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Participate in the Missouri River Ecosystem Coordination Group	\$0	\$0
Monitor process to consider changes in the operation of USACE Missouri River dams	\$0	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Participate in the Missouri River Ecosystem Coordination Group	\$0	\$0
Monitor process to consider changes in the operation of USACE Missouri River dams	\$0	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Participate in the Missouri River Ecosystem Coordination Group	\$0	\$0
Monitor process to consider changes in the operation of USACE Missouri River dams	\$0	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Participate in the Missouri River Ecosystem Coordination Group	\$0	\$0
Monitor process to consider changes in the operation of USACE Missouri River dams	\$0	\$0

SUBCOMMITTEE: Recreation, Forestry, and Wildlife
PROGRAM AREA: Prairie Corridor on Haines Branch
GOALS: B, C, D, J

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Pursue the acquisition of conservation easements and options on prairie				
• Work with City of Lincoln on acquisition of a conservation easement or fee title of lands along the Haines Branch Corridor to Spring Creek Prairie	\$10,000	\$0	730200	302175
• Prairie Corridor on Haines Branch Property Management				
• Endowment Revenue	\$0	\$10,500	447066	302175
• Land Management Activities (NRD Conservation Tech 0.6 FTE, 50% of two NRD summer temps)	\$4,000	\$0	447066	
• In-lieu of tax payments (NRD pays City, City pays taxes)	\$5,300	\$0	447066	
• Coordination/Oversight	\$30,000	\$0	447066	
• Assist the City by contracting providers for services related to property management and development (Kolbrook segment of the PCHB Trail construction)	\$650,000	\$525,000	447066	302175
• Kapke & Roberts signage (I&E budget)	\$0	\$0	447066	
• Stiefel Trailhead				
• Operate and maintain	\$1,000	\$0	447066	
• 1871 Prairie				
• Operate and maintain	\$2,000	\$0	447066	
• Fencing	\$10,000	\$0	447066	
• Tree Pile Burning	\$10,000	\$0	447066	
• Two Creeks				
• Operate and maintain	\$1,500	\$0	447066	
• Denton Prairie				
• Operate and maintain	\$1,000	\$0	447066	
• Bobcat Prairie				
• Operate and maintain	\$2,000	\$0	447066	
• Tree Pile Burning	\$15,000	\$0	447066	
• Herbicide Treatment	\$5,000	\$3,750	447066	302175
Solidago Conservancy				
• Agreement	\$30,000	\$0	447066	
• Acquire conservation easement or fee title to property with Solidago Conservancy	\$10,000	\$0	730200	302175

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Funding Support for PCHB Agreement (Expires 2038) (NRD Conservation Tech 0.40 FTE, 75% of two NRD summer temps). Other Funds is half of endowment income).	\$50,000	\$13,300
Land Management includes in-lieu of taxes, paid by City of Lincoln	\$60,000	\$0
Trail Design and Development	\$200,000	\$100,000
Property Management and Development	\$100,000	\$50,000
Acquire conservation easement or fee title to property	\$100,000	\$50,000
Assistance Agreement with Solidago Conservancy	\$35,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Funding Support for PCHB Agreement (Expires 2038)	\$50,000	\$18,000
Land Management includes in-lieu of taxes, paid by City of Lincoln	\$70,000	\$0
Trail Design and Development	\$200,000	\$100,000
Property Management and Development	\$100,000	\$50,000
Acquire conservation easement or fee title to property	\$100,000	\$50,000
Assistance Agreement with Solidago Conservancy	\$35,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Funding Support for PCHB Agreement (Expires 2038)	\$50,000	\$20,000
Land Management includes in-lieu of taxes, paid by City of Lincoln	\$80,000	\$0
Trail Design and Development	\$100,000	\$50,000
Property Management and Development	\$100,000	\$50,000
Acquire conservation easement or fee title to property	\$200,000	\$100,000
Assistance Agreement with Solidago Conservancy	\$35,000	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Funding Support for PCHB Agreement (Expires 2038)	\$50,000	\$22,000
Land Management includes in-lieu of taxes, paid by City of Lincoln	\$80,000	\$0
Trail Design and Development	\$100,000	\$50,000
Property Management and Development	\$100,000	\$50,000
Acquire conservation easement or fee title to property	\$200,000	\$100,000
Assistance Agreement with Solidago Conservancy	\$35,000	\$0

SUBCOMMITTEE: Recreation, Forestry, and Wildlife

PROGRAM AREA: Trails

GOALS: B, C, D, E, G, I, J

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Voluntary User Pass trail donations/QR Code online trail donations - MoPac East Trail, Oak Creek Trail & Homestead Trail	\$0	\$3,500	447054	302145
• QR Code online trail donation expenses (See F&P)	\$0	\$0		
MoPac East Trail				
• Operate and maintain completed sections	\$85,000	\$0	447060.1	
• Mowing				
• Boundary fence repair/replacement				
• Signs, posts, trail gates/bollards				
• Contract for woody encroachment removal				
• Bridge decking replacement				
• Miscellaneous				
• Pump vault toilets (Walton, Wabash)				
• Monitor trail surface for repair				
• Monitor bridge debris removal				
• Repairs to stabilize banks/drainage structures				
• Trail resurfacing-limestone screenings: 120th to 134th	\$95,000	\$0	447060	
• Trail resurfacing-limestone screenings: 274th to Holdredge St	\$30,000	\$0	447060	
• Bridge replacement				
• 310th West #2 Bridge	\$200,000	\$0	447060	
• Construction Oversight	\$40,000	\$0	447060	
• 112th West #1 Bridge				
• Engineering	\$75,000	\$0	447060	
• Bridge maintenance			447060	
• Invasive or non-invasive bridge inspections on watch-list bridges	\$0	\$0	447060	
• Consider requests to transfer MoPac East Trail corridor segments to City of Lincoln as outlined in Rural to Urban Interlocal Agreement	\$0	\$0	447060	
• Wabash Trailhead				
• Operate and maintain	\$0	\$0	447060	
MoPac East Connection to Lied Platte River Bridge				
• Monitor/participate as requested by MoPac Alliance working on the connection	\$0	\$0		
• Operate interim Wabash to South Bend connection	\$0	\$0		
• Add to sinking fund (\$425,000 current balance)	\$100,000	\$0	transfer	
• MoPac East-Lied Connector Trail Route (LB1012 Trail Development and Maintenance Fund to provide grants to NRDs to complete MoPac trail between Lincoln and Omaha)				
• MoPac East-Lied Connector Subcommittee to meet with Cass	\$0	\$0		
• Contract with consultant to evaluate the trail route selected by Cass County Board/NRD on trail constructability.	\$1,200,000	\$1,200,000	447060	301791

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Salt Creek Trails Interlocal Cooperation Agreement for Salt Creek Levee Trail (maintenance agreement with City of Lincoln)	\$0	\$0		
Oak Creek Trail - Operate and maintain - Mowing - Boundary fence repair/replacement - Signs, posts, trail gates/bollards - Contract woody encroachment removal - Bridge decking replacement - Miscellaneous - Pump vault toilet at Loma Trailhead - Monitor trail surface for repairs - Monitor bridge debris removal - Repairs to stabilize banks/drainage structures 1/4 mile west of Valparaiso - Construction - Construction oversight - Valparaiso Trailhead facilities - maintain lease agreement with Valparaiso and consider other improvements to trailhead facilities - Bridge repair - Road 30 West #1 - Road 30 West #1 Redecking - Road 31 West #1 - Bridge maintenance - invasive or non-invasive bridge inspections on watch-list bridges - Drainage Repairs - Monitor Bevanjesky drainage issue and keep area on Oak Creek Trail Corridor free of woody vegetation	\$50,000	\$0	447055.1	
	\$425,000	\$0	447055	
	\$20,000	\$0	447055	
	\$1,500	\$0	447055	
	\$165,000	\$0	447055	
	\$75,000	\$0	447055	
	\$145,000	\$0	447055	
	\$0	\$0	447055	
	\$5,000	\$0	720300	
Lied Platte River Bridge - Maintain portable toilet (included in O&M) - Maintain agreement with NGPC for the operation and maintenance of the project (w/ PMRNRD) - Monitor debris buildup under bridge (w/ PMRNRD) - Continue cooperating on Platte Basin Time Lapse photography project	\$0	\$0	447060	
	\$0	\$0		
	\$0	\$0		
	\$0	\$0		
Homestead Trail - Operate and maintain completed sections - Mowing - Boundary fence repair/replacement (near Olive Creek Road) - Signs, posts, trail gates/bollards - Contract woody encroachment removal - Bridge decking replacement	\$50,000	\$0	447065.1	

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
- Miscellaneous - Monitor trail surface for repair - Monitor bridge debris removal - Bridge #6 Repairs - Engineering - Bridge #2 - Redecking - Bridge maintenance - invasive or non-invasive bridge inspections on watch-list bridges - Continue to provide portable restroom at Roca (Included in Homestead O&M) - Wilcox floodplain property - Operate and maintain (Included in Homestead O&M) - Engineering and Design for trail connection to Roca	 \$30,000 \$105,000 \$0 \$0 \$45,000	 \$0 \$0 \$0 \$0	 447065 447065 447065 447065 447065	
Recreational Trails Community Assistance Program	\$75,000	\$0	447058	
Quad State Trail Nebraska-Kansas-Iowa-Missouri Continue to monitor the project	\$0	\$0		
Prairie Pines - Murdock Trail Connector Recreational Trails Program grant matching funds (2021 commitment, funding in FY 2025)	\$0	\$0		

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
MoPac East Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$23,500	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$50,000	\$0
MoPac East Connection to Lied Platte River Bridge		
• Continue sinking fund (\$425,000 total)	\$500,000	\$0
• Trail Construction	\$250,000	\$0
• Design engineering for selected route	\$250,000	\$0
Salt Creek Levee Trail	\$0	\$0
Crescent Green Trail		
• Identify section of trail to fund in coordination with City of Lincoln if requested	\$0	\$0
Oak Creek Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$20,000	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$50,000	\$0
Homestead Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$21,000	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$50,000	\$0
Recreational Trails Assistance Program	\$75,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
MoPac East Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$23,500	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$50,000	\$0
MoPac East Connection to Lied Platte River Bridge		
• Continue sinking fund (\$925,000 total)	\$500,000	\$0
• Construction Oversight	\$250,000	\$0
• Construction	\$250,000	\$0
Salt Creek Levee Trail	\$0	\$0
Oak Creek Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$20,000	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$50,000	\$0
Homestead Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$21,000	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$50,000	\$0
Recreational Trails Assistance Program	\$75,000	\$0

FISCAL YEAR 2030 ACTIONS

	BUDGET	OTHER FUNDS
MoPac East Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$23,500	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$50,000	\$0
Salt Creek Levee Trail	\$0	\$0
Oak Creek Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$20,000	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$50,000	\$0
Homestead Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$21,000	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$50,000	\$0
Recreational Trails Assistance Program	\$75,000	\$0

FISCAL YEAR 2031 ACTIONS

	BUDGET	OTHER FUNDS
MoPac East Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$23,500	\$0
• Consider contracting for woody encroachment removal	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$50,000	\$0
Salt Creek Levee Trail	\$0	\$0
Oak Creek Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$20,000	\$0
• Consider contracting for woody encroachment removal.	\$0	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$50,000	\$0
Homestead Trail		
• Operate and maintain completed sections	\$40,000	\$0
• Mowing	\$21,000	\$0
• Repairs to bridges/bank stabilization/drainage structures	\$50,000	\$0
Recreational Trails Assistance Program	\$75,000	\$0

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SUBCOMMITTEE: Recreation, Forestry, and Wildlife
PROGRAM AREA: Tree Plantings
GOALS: B, D, G, I, J, K

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Provide a District-wide spring tree distribution program for 45,000 seedlings. (0.95/tree) Sell 45,000 tree seedlings			469080	302081
Report to the subcommittee income, expenses, # of orders and seedlings sold	\$0	\$0		
Large orders over 100 seedlings, 30,000 seedling (1.10 tree)	\$40,000	\$40,000	469080	302081
Adjust cost/tree according to Executive Travel contribution to NARD	\$0	\$0		
Small orders of 25 - 75 seedlings at a cost of 0.95 per tree, 15,000 seedlings (1.20 tree)	\$15,000	\$15,000	469080	302081
Online ordering expenses [in F&P - Operating Costs]	\$7,000	\$0	439090	
Consider Tree Cooler Expansion/Trailer	\$2,000	\$0	469080	
Restock forestry supplies	\$3,000	\$0	469080	
Nursery Dealers License	\$200	\$0	469080	
Provide tree planting services to private landowners				
Provide planting program for hand plantings up to 100 seedlings for up to 10 physically challenged cooperators. Charge \$1.00 per seedling	\$1,000	\$1,000	469080	302081
Forester to hold tree planting workshop and provide information to tree program cooperators	\$0	\$0		
Community Forestry Program				
General Program	\$30,000	\$0	471103	
Develop a school tree replacement cost share program for trees effected by tree pests and disease	\$2,000	\$0	471103	
NRD Forester (40% of UNL position)	\$42,000	\$0	419001	
Monitor tree mortality due to disease and insects such as Emerald Ash Borer and Dutch Elm Disease				
Hazardous tree removal on NRD property	\$15,000	\$0	469080	
District wide Landscape Tree Program (45 applications at 75% cost-share)	\$5,000	\$0	469086	

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Tree seedling distribution		
• large program, 30,000 trees at 0.95 tree	\$40,000	\$40,000
• small program, 15,000 tress at 1.00 tree	\$15,000	\$15,000
Community Forestry	\$30,000	\$0
NRD Forester	\$43,000	\$0
Hazardous tree removal on NRD property	\$30,000	\$0
Landscape Tree Program	\$15,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Tree seedling distribution		
• large program, 30,000 trees	\$40,000	\$40,000
• small program, 15,000 tress	\$18,000	\$18,000
Community Forestry	\$30,000	\$0
NRD Forester	\$44,000	\$0
Hazardous tree removal on NRD property	\$30,000	\$0
Landscape Tree Program	\$15,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Tree seedling distribution		
• large program, 30,000 trees	\$42,000	\$42,000
• small program, 15,000 tress	\$18,000	\$18,000
Community Forestry	\$30,000	\$0
NRD Forester	\$45,000	\$0
Hazardous tree removal on NRD property	\$30,000	\$0
Landscape Tree Program	\$15,000	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Tree seedling distribution		
• large program, 30,000 trees	\$42,000	\$42,000
• small program, 15,000 tress	\$20,000	\$20,000
Community Forestry	\$30,000	\$0
NRD Forester	\$46,000	\$0
Hazardous tree removal on NRD property	\$30,000	\$0
Landscape Tree Program	\$15,000	\$0

SUBCOMMITTEE: Recreation, Forestry, and Wildlife
PROGRAM AREA: Wetlands
GOALS: B, D, I, J

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Lincoln Saline Wetlands Nature Center - Operation and Maintenance - Resurface access road	\$1,000 \$0	\$0 \$0	469041 469041	
Whitehead Saline Wetland Operation and maintenance	\$1,000	\$0	469041	
Saline Wetlands Conservation Partnership - Interlocal Agreement (expires 6/30/2029) - Begin engineering phase for Little Salt Creek Watershed USDA/NRCS WFPO for saline wetland restorations and watershed infrastructure - Construction Design - Permitting - Provide matching funds for partnership saline wetland management properties - Invasive woody vegetation removal along Salt Creek and Little Salt Creek wetland properties - Public access development (stream crossing, parking lot, primitive trail) for saline wetland management properties along Little Salt Creek - Improve vegetation management by incorporating planned grazing system improvements (fencing, livestock, water, etc.)	\$65,000 \$900,000 \$10,000 \$50,000 \$10,000 \$10,000	\$2,000 \$900,000 \$0 \$25,000 \$5,000 \$5,000	419225 419225 419225 419225 419225 419225 419225	302195 303048 303048 303048 302195 302195 302195
Warner Saline Wetlands - Operate and maintain - Continue woody species control (honey locust)	\$1,500 \$1,500	\$0 \$0	469041 469041	
Landmark N. 33rd LLC Wetland/Schleich Wetland - Operate and maintain - Monitor Landmark access easement - Consider cooperating with City of Lincoln for trail connection to maintenance / pedestrian bridge site	\$1,500 \$0 \$0	\$0 \$0 \$0	469041 469041	
Blue Heron Marsh Operate and maintain as per Wetland Bank Agreement	\$750	\$0	469041	
Lincoln / Lancaster County Mitigation Bank Site (See City / NRD Stormwater Interlocal Agreement - Work Plan) Management agreement with City of Lincoln (City/NRD Stormwater Interlocal Agreement)	\$6,000	\$6,000	469041	302185
Dakota Springs Saline Wetland Property Operate and maintain as per agreement with City of Lincoln Agreement rolls over annually	\$2,500	\$2,500	469041	302185

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Little Salt Springs Saline Wetland WMA • Operate and maintain • In-lieu of property tax payment (Schell & Downs) [See F&P]	\$1,500 \$2,773	\$0 \$0	469041 473001	
Marsh Wren Saline Wetland CWMA • In-lieu property tax payments [See F&P] • Plant deciduous trees for light attenuation and screening • Operate and maintain restoration project	\$938 \$0 \$2,000	\$0 \$0 \$0	473001 469041 469041	
Little Salt Fork Marsh Preserve WMA • Operate and maintain • Maintain BNSF RR mitigation bank • In-lieu property tax payments [See F&P]	\$1,500 \$0 \$473	\$0 \$0 \$0	469041 473001	
NRD staff to continue to assist the City / County Wilderness Park Science Committee	\$0	\$0	471120	
Saline wetland conservation easement or fee title acquisition	\$310,000	\$0	730300	303027

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Wetland property development and restoration	\$250,000	\$125,000
WFPO sponsor grant application to construct Little Salt Creek watershed saline wetland restorations and watershed infrastructure	\$4,000,000	\$3,000,000
Operation and maintenance of City of Lincoln's Wetland Banks	\$6,000	\$6,000
In-lieu of property tax payments (4 properties) [See F&P]	*4183	\$0
Continue participation in Saline Wetlands Conservation Partnership	\$70,000	\$3,000
Saline wetland conservation easement or fee title acquisition	\$10,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Wetland property development and restoration	\$250,000	\$125,000
WFPO sponsor grant application to construct Little Salt Creek watershed saline wetland restorations and watershed infrastructure	\$4,000,000	\$3,000,000
Operation and maintenance of City of Lincoln's Wetland Banks	\$6,000	\$6,000
In-lieu of property tax payments (4 properties) [See F&P]	*4183	\$0
Continue participation in Saline Wetlands Conservation Partnership	\$70,000	\$3,000
Saline wetland conservation easement or fee title acquisition	\$10,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Wetland property development and restoration	\$250,000	\$125,000
WFPO sponsor grant application to construct Little Salt Creek watershed saline wetland restorations and watershed infrastructure	\$500,000	\$375,000
Operation and maintenance of City of Lincoln's Wetland Banks	\$7,000	\$7,000
In-lieu of property tax payments (4 properties) [See F&P]	*4183	\$0
Continue participation in Saline Wetlands Conservation Partnership	\$70,000	\$3,000
Saline wetland conservation easement or fee title acquisition	\$200,000	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Wetland property development and restoration	\$250,000	\$125,000
WFPO sponsor grant application to construct Little Salt Creek watershed saline wetland restorations and watershed infrastructure	\$0	\$0
Operation and maintenance of City of Lincoln's Wetland Banks	\$7,000	\$7,000
In-lieu of property tax payments (4 properties) [See F&P]	*4183	\$0
Continue participation in Saline Wetlands Conservation Partnership	\$75,000	\$3,000
Saline wetland conservation easement or fee title acquisition	\$10,000	\$0

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SUBCOMMITTEE: Recreation, Forestry, and Wildlife
PROGRAM AREA: Wildlife Management Areas
GOALS: D, E, G, I

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Development and management of NRD public access facilities - Machine rental - removal of invasive woody vegetation - Fence repair and maintenance - Repair and/or update WMA signage (i.e. rules and regulations sign)	\$20,000	\$0	464010	
	\$20,000	\$0	464010	
	\$2,000	\$0	464010	
- Timber Point - Trash pick-up & seasonal toilets (pump vault) - Operate and maintain facilities and vegetation - Herbicide control - invasive woody vegetation - Tree pile removal	\$6,000	\$0	464010	
	\$1,500	\$0	464010	
	\$5,000	\$3,750	464010	303787
	\$25,000	\$0	464010	
- Red Cedar - Seasonal toilets and trash pick-up - Operate and maintain facilities - Tree pile removal - Acquisition of adjoining parcel	\$6,000	\$0	464010	
	\$1,500	\$0	464010	
	\$0	\$0	464010	
	\$37,000	\$0	464010	
- Wildwood - NGPC Management Agreement expires 2032 - Miscellaneous (mowing, refuse service, pump vault toilets) - Operate and maintain access roads - Entrance sign - Sediment basin maintenance - Engineering (In-house) - Construction - Sediment Basin Cleanout Planning	\$1,500	\$0	464010	
	\$8,000	\$0	464010	
	\$10,000	\$0	464010	
	\$1,000	\$0	464010	
	\$0	\$0		
	\$0	\$0	464010	
	\$0	\$0	464010	
- Meadowlark - Operate and maintain access roads - Herbicide control - invasive woody vegetation	\$2,500	\$0	464010	
	\$5,000	\$0	464010	
- Cottontail - Operate and maintain access roads	\$1,500	\$0	464010	
- Merganser - Operate and maintain access roads	\$2,000	\$0	464010	
- Wild Plum - Operate and maintain access roads	\$1,500	\$0	464010	
- Tanglewood - Operate and maintain access roads	\$1,500	\$0	464010	

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Develop and management of NRD public access facilities	\$145,000	\$20,000
Wildwood		
• NGPC Agreement for Wildwood expires in 2032	\$5,000	
• Wildwood Sediment Basin Cleanout Planning	\$5,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Develop and management of NRD public access facilities	\$145,000	\$20,000
Wildwood		
• NGPC Agreement for Wildwood expires in 2032	\$5,000	
• Wildwood Sediment Basin Cleanout Planning	\$5,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Develop and management of NRD public access facilities	\$150,000	\$20,000
Wildwood		
• NGPC Agreement for Wildwood expires in 2032	\$5,000	
• Wildwood Sediment Basin Cleanout Planning	\$5,000	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Develop and management of NRD public access facilities	\$150,000	\$20,000
Wildwood		
• NGPC Agreement for Wildwood expires in 2032	\$5,000	
• Wildwood Sediment Basin Cleanout Planning	\$5,000	\$0

SUBCOMMITTEE: Salt Creek Flood Resiliency
PROGRAM AREA: Flood Resiliency
GOALS: A9, B1, C1-4, J1-2

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Review Salt Creek Floodplain Resiliency Study, including the identified alternatives for possible action.	\$0	\$0		
Formulate a work plan on the next steps, estimate costs of alternatives, and prepare recommendations for Board consideration (see Urban - Stormwater Management for funding request with City, see I&E Salt Creek Resiliency for education component)	\$0	\$0		
<i>Additional sinking funds</i>	<i>\$500,000</i>	\$0	Transfer	

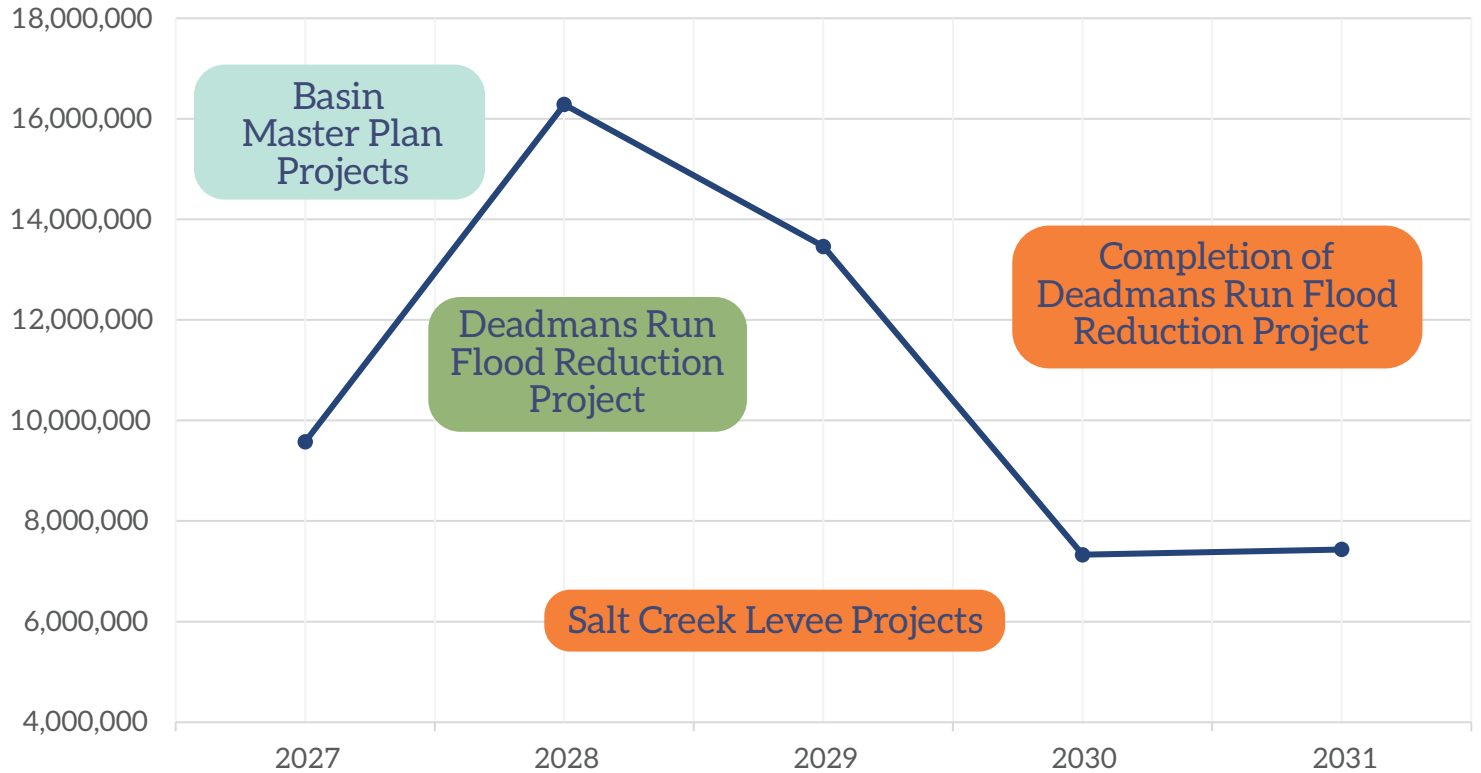
FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
See Urban - Stormwater Management	\$500,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
See Urban - Stormwater Management	\$500,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
See Urban - Stormwater Management	\$500,000	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
See Urban - Stormwater Management	\$500,000	\$0

URBAN



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SUBCOMMITTEE: Urban
PROGRAM AREA: Community Assistance Program
GOALS: B, C, D, E, G, H, I

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Cooperate with communities on studies and projects as requests are received and considered				
• Weeping Water Channel Stabilization				
• Design	\$0	\$0	471070	
• Construction	\$50,218	\$0	471070	
• Beaver Lake Dam				
• Study	\$110,614	\$0	471070	
• Beaver Lake Culvert Rehabilitation				
• Construction	\$198,939	\$0	471070	
• Village of Raymond				
• Study	\$9,000	\$0	471070	
• General: (i.e. future applications)	\$300,000	\$0	471070	
Consider floodplain acquisition / relocations in communities of the NRD	\$10,000	\$0	778100	

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Continue to work with communities on studies and projects as requests are received and considered.	\$300,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$25,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Continue to work with communities on studies and projects as requests are received and considered.	\$400,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$50,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Continue to work with communities on studies and projects as requests are received and considered.	\$500,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$50,000	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Continue to work with communities on studies and projects as requests are received and considered.	\$500,000	\$0
Consider floodplain relocations / acquisitions in communities in the NRD	\$50,000	\$0

SUBCOMMITTEE: Urban**PROGRAM AREA: Operation and Maintenance Stormwater Facilities****GOALS: C, I, J, K****FISCAL YEAR 2027**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Routine operation and maintenance of stormwater facilities				
Salt Creek channel and levees, Lincoln (West O Improve. Dist.)	\$150,000	\$0	447011	
Salt Creek channel and levees (Ashland)	\$10,000	\$0	447011	
Little Salt Creek, Middle Creek & Haines Branch	\$20,000	\$0	447011	
Deadmans Run	\$45,000	\$0	447019	
Antelope Creek	\$65,000	\$0	447020	
Antelope Valley Flood Reduction Project	\$25,000	\$0	447024	
Stevens Creek	\$10,000	\$0	447030	
Oak Creek	\$20,000	\$0	447070	
Beal Slough	\$60,000	\$0	447075	
Lynn Creek	\$10,000	\$0	447080	
Equipment & supplies	\$60,000	\$0	447099	
Non routine operation & maintenance of stormwater facilities				
<u>Salt Creek FC Levee Project</u>				
Complete sponsor's Annual Inspection Requirements	\$0	\$0		
Levee Critical Area Plan Review and Submittal to COE, 408 Permitting	\$0	\$0		
System-Wide Improvement Framework (SWIF) Items:				
Encroachments/Project O&M Addendums (Task Order #5)	\$15,000	\$0	439125	
SWIF 2027 Biennial Update & 2028 Annual Update	\$15,000	\$0	439125	
Stream bank stabilization 27th - Superior Street				
• Engineering	\$0	\$0	775300	
Drainage ditch repair Sta. 166+30R to 173+00R (J to N Streets)				
• Engineering	\$0	\$0	775300	
Drainage pipe repair / replace Sta. 183+86L (P Street)				
• Engineering	\$8,802	\$0	775300	
• Construction	\$119,746	\$0	775300	
• Construction Administration	\$28,800	\$0	775300	
Drainage pipe repair / replace Sta. 184+90R (P Street)				
• Engineering	\$8,802	\$0	775300	
• Construction	\$610,958	\$0	775300	
• Construction Administration	\$57,270	\$0	775300	
Drainage pipe replacement Sta. 238+90R (Near Charleston St.)				
• Engineering	\$14,460	\$0	775300	
• Construction	\$425,000	\$0	775300	
• Construction Administration	\$45,000	\$0	775300	
Drainage pipe replacement Sta. 322+40L (Near Yolande St.)				
• Engineering	\$35,000	\$0	447011	
• Construction	\$0	\$0	447011	
• Construction Administration	\$0	\$0	447011	

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Non-SWIF Items				
Toe Sheet-Pile Repair - Sta. 309+00L to 312+00L				
• Engineering	\$25,011	\$0	447011	
• Construction	\$50,000	\$0	775300	
• Construction Administration	\$70,000	\$0	447011	
Bank Repair and Toe Protection Sta. 275+00L to 278+57L (10th to 13th St.)				
• Engineering	\$17,000	\$0	447011	
• Construction	\$0	\$0	775300	
• Construction Administration	\$0	\$0	775300	
Levee Bank Repair and Toe Protection Sta. 299+00L/R to 301+25L/R (Yolande Ave.)				
• Engineering	\$10,240	\$0	775300	
• Construction	\$50,000	\$0	775300	
• Construction Administration	\$55,000	\$0	775300	
Drainage pipe replacement Sta. 309+35R (Innovation Campus)				
• Engineering	\$55,000	\$0	447011	
• Construction	\$0	\$0	447011	
• Construction Administration	\$0	\$0	447011	
Salt Creek Levee Road Maintenance	\$50,000	\$0	447011	
SCL Drainage Structure Inspection	\$0	\$0	447011	
Interim Risk Reduction Measures (IRRM)				
Beal Slough Levee Tie-Back Restoration (Task Order #2)				
• Engineering - Monitor	\$0	\$0	775300	
• ROW	\$0	\$0	775300	
<u>Salt Creek (Non Salt Creek Levee)</u>				
Northbank Junction drainage				
• Engineering - Monitor	\$0	\$0	775300	
<u>Deadmans Run</u>				
Gabion Basket Repair, 56th St.	\$5,000	\$0	447019	
Channel Liner Repairs, 56th St.	\$0	\$0	447019	
Gabion Basket Repair, 48th St - Francis	\$15,000	\$0	447019	
Pipe Replacement Seng Park	\$40,000	\$0	447019	
Pipe Replacement 66th to Vine	\$45,000	\$0	447019	
<u>Beal Slough</u>				
Channel Repair - 2920 Beal Slough				
• Engineering	\$21,000	\$0	447075	
• Construction	\$206,000	\$0	447075	
• Construction Observation	\$60,000	\$0	447075	
Channel Repair- 52nd & NE Parkway				
• Engineering	\$20,000	\$0	447075	
• Construction	\$85,000	\$0	447075	
<u>Middle Creek</u>				
Engineering	\$0	\$0	775800	
Middle Creek #5				
• Engineering (Budgeted in Operation & Maintenance)	\$0	\$0	775800	302044
• Construction	\$200,000	\$100,000	775800	302044
• Construction observation	\$20,000	\$10,000	775800	302044

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
<u>Antelope Creek Flood Reduction Project (Antelope Valley)</u>				
Complete Sponsors Annual Inspection Requirements	\$0	\$0	447024	
Review all plans for all construction proposed in Project ROW, submit to Corps for review and approval (408 Permit)	\$0	\$0	447024	
Repair Articulated Concrete Block (Downstream of BNSF)				
• Engineering	\$0	\$0	447024	
Reimburse the City for certain Antelope Valley O&M	\$10,000	\$0	447024	
Bank repair (BNSF to Devaney)				
• Engineering - Monitor	\$0	\$0	447024	
• Sediment Removal - Monitor	\$0	\$0	447024	
<u>Antelope Creek</u>				
Repair Channel Liner, 48th St	\$30,000	\$0	447020	
Channel Liner Repair Between 40th & 48th St Bridges	\$15,000	\$0	447020	
Channel Liner Repair between South St & A St	\$30,000	\$0	447020	
Regrading A St	\$35,000	\$0	447020	
<u>Oak Creek</u>				
Mitigation bank establishment				
• Monitoring & Reporting	\$4,200	\$0	447070	
• Maintenance	\$5,000	\$0	447070	
Tree removal Capitol Beach Dam / Stream Bank	\$10,000	\$0	447070	
Berm Repairs North 1st St				
• Construction	\$15,000	\$0	447070	
Berm Repairs Interstate Lands				
• Construction	\$25,000	\$0	447070	
<u>Lynn Creek</u>				
9th & Adams Detention Basin Repair				
• Engineering	\$35,000	\$0	775500	
• Construction	\$0	\$0	775500	
<u>Ash Hollow Creek, Waverly</u>	\$0	\$0	447081	
<u>Stevens Creek, Haines Branch, Little Salt Creek</u>	\$0	\$0		
Infrastructure Sinking Fund	\$0	\$0	Transfer	

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Routine operation and maintenance of stormwater facilities	\$525,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects		
• Drainage Pipe 322+40L (Yolande)	\$350,000	\$0
• SWIF 2028 Annual Report	\$15,000	\$0
Non-SWIF Projects		
• Streambank Stabilization 10th - 13th Street	\$740,000	\$0
• Drainage Pipe 309+35R (N 20th ST.)	\$400,000	
Antelope Creek		
• Flood Reduction Project	\$65,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Other Channels	\$700,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Routine operation and maintenance of stormwater facilities	\$550,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects		
• SWIF 2029 Biennial Update	\$800,000	\$0
• Streambank Stabilization 27th-Superior Street	\$30,000	\$0
• Streambank Stabilization 27th-Superior Street	\$750,000	\$0
• Ditch Repair 166+30R - 173+00R (J to N St.)	\$750,000	\$0
Non-SWIF Projects	\$1,000,000	\$0
Antelope Creek		
Flood Reduction Project	\$65,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Other Channels	\$700,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Routine operation and maintenance of stormwater facilities	\$575,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects		
• SWIF 2030 Annual Report	\$900,000	\$0
Non-SWIF Projects	\$15,000	\$0
Antelope Valley FPR	\$1,000,000	\$0
Antelope Creek	\$35,000	\$0
Flood Reduction Project	\$65,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Deadmans Run		
Flood Reduction Project	\$50,000	\$0
Other Channels	\$700,000	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Routine operation and maintenance of stormwater facilities	\$600,000	\$0
Major Operation and Maintenance		
Salt Creek Levee		
SWIF Projects	\$1,000,000	\$0
• SWIF 2031 Biennial Update	\$30,000	\$0
Non-SWIF Projects	\$1,000,000	\$0
Antelope Creek		
Flood Reduction Project	\$65,000	\$0
Beal Slough		
Flood Reduction Project	\$10,000	\$0
Deadmans Run		
Flood Reduction Project	\$50,000	\$0
Other Channels	\$700,000	\$0

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SUBCOMMITTEE: Urban
PROGRAM AREA: Stormwater Management
GOALS: A, B, C, F, G, H, J, K

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT				
• Support construction site erosion and sediment control program (1)	\$30,000	\$0	471150	
• Develop, admin. & funding program for Regional Storage Facilities (2)	\$0	\$0		
• Stormwater/Floodplain Standards Update (3)	\$0	\$0	471090	
• Legislative issues related to stormwater and floodplain (4)				
• Public information and involvement programs to educate city staff & elected officials, contractors, developers, engineers, & public on floodplains and stormwater issues, especially related to erosion and sediment control (5)	\$5,000	\$0	471090	
• Stormwater quality dry and wet weather monitoring and conduct site-specific monitoring to evaluate BMP's effectiveness (6)	\$10,000	\$0	471093	
• Master Plan Projects (Beal Slough, DMR, Stevens Creek, Antelope Creek, Little Salt Creek, Cardwell Branch, SE Upper Salt Creek, South Salt Creek, Middle Creek, Haines Branch, Oak Creek, Lynn Creek and North Salt Creek Master Plans) (7)	\$0	\$0		
General projects:				
• Master Plan Implementation (7.0)				
Haines Branch #'s 1 & 2				
• Engineering	\$85,000	\$42,500	770221	302044
• Construction	\$700,000	\$350,000	770221	302044
• Construction observation	\$65,000	\$32,500	770221	302044
Middle Creek #5				
Next Master Plan Project, as identified through comprehensive MP Study	\$50,000	\$0	471089	
• DMR Flood Reduction: (7.1)				
• <i>Sinking Fund</i>	\$2,700,000	\$0	transfer	
• Section 205/USACE Close Out	\$0	\$0	775220	302043
• Local Cost-Share (Engineering)	\$500,000	\$100,000	775220	302043
		\$100,000	775220	301343
• RR Engineering Review	\$100,000	\$50,000	775220	302043
• Engineering Alternatives Review	\$0	\$0	775220	302043
• ROW Appraisals and Acquisitions w/ City	\$0	\$0	775220	302043
• Local Project channel basin design (under design section)	\$0	\$0	775220	302043
• H&H Update to USACE Modeling for future floodplain	\$0	\$0	775220	302043
• CLOMR (under design section)	\$0	\$0	775220	302043
• Utility Relocation Engineering	\$200,000	\$40,000	775220	302043
		\$120,000	775220	301343
• Utility Relocation Construction	\$500,000	\$100,000	775220	302043
		\$300,000	775220	301343

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
• ROW Appraisals and Acquisitions (WSF eligible) • Concrete slope protection at BNSF • Permitting (under design section) • Bidding Administration / Construction observation • Land rights	\$300,000	\$60,000	775220	302043
		\$180,000	775220	301343
	\$300,000	\$150,000	775220	302043
	\$0	\$0	775220	302043
	\$0	\$0	775220	302043
	\$0	\$0	775220	302043
		\$0	775220	301343
• Phase 1 - NRD Basin • Phase 2 - UNL Basin & Channel Widening	\$1,450,000	\$725,000	775220	302043
	\$500,000	\$250,000	775220	302043
• Deadmans Run streamgauge at 38th Street • NET Grant- Pecan Creek Wetland Complex	\$13,000	\$6,500	775220	302043
• Engineering • Construction	\$80,700	\$40,350	775220	302043
	\$158,352	\$79,176	775220	302043
• Other Projects (8) • N. 56th & Fletcher Drainage Way (Salt Creek Trib.)	\$300,000	\$0	471302	
• Watershed Master Planning (9) • Upper Salt Creek Watershed Planning (Wilderness Park Plan)	\$53,000	\$0	471089	
• Salt Creek Floodplain Resiliency (10) • Flood Protection Work Plan • Cost / Benefit Analysis of implementing structural measures - NOAA Atlas 14 (Salt Creek Resiliency Study) • Consider additional federal assistance via USDA / NRCS Watershed and Flood Prevention Operations (WFPO) or Corps General Investigation (GI) program • Update floodplain maps through FEMA's Coordinating Technical Partnership (CTP) Program • Evaluate other measures to improve Salt Creek Floodplain Resiliency	\$0	\$0	471089	
	\$0	\$0	471503	
	\$0	\$0	471503	
	\$0	\$0	471503	
	\$0	\$0	471503	
	\$50,000	\$0	471503	
• Purchase of easement or fee title on floodplain / floodprone areas and other nonstructural measures (11)	\$150,000	\$0	770300	
• Operate and enhance the Salt Creek Flood Warning System. (12) • Watershed Best Management Practice Rehabilitation (13) • The NRD and the City will consider opportunities for demonstration projects of stormwater BMP's on a case-by-case basis (14) • Stormwater BMP Cost-Share (Rainscaping Lincoln) • Annually inspect conservation easements obtained jointly with City of Lincoln and completed Master Plan Projects and NRD BMP maintenance funding (15) • City of Lincoln Wetland Bank Maintenance (16) <i>[See RF&W]</i> • Little Salt Creek Watershed Master Plan (17) <i>(Funding is included in RF&W - Wetlands)</i>	\$70,000	\$30,000	471090	302045
	\$0	\$0	471212	
	\$15,000	\$0	470090	
	\$25,000	\$0	471160	
	\$0	\$0		
	\$0	\$0	471205	
Public education & involvement (See I&E)	\$0	\$0	421015	
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$0	\$0	471095	

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0		
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0		
Rain-Ready Landscaping Program for areas outside of Lincoln.	\$10,000	\$0	470100	
Sponsor Stormwater Conference Activity	\$2,500	\$0	471093	302044

FISCAL YEAR 2028 ACTIONS

	BUDGET	OTHER FUNDS
NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT		
• Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)	\$30,000	\$0
• Develop, admin. & funding program for Regional Storage Facilities (2)	\$0	\$0
• Cooperate with Lincoln on development & implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)	\$5,000	\$0
• Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)	\$0	\$0
• Public information and outreach on floodplain and stormwater issues (5)	\$5,000	\$0
• Continue stormwater quality monitoring (6)	\$10,000	\$0
• Implement portions of Basin Master Plans (7)	\$1,000,000	\$500,000
• Deadmans Run Flood Reduction Project (7.1)		
• Engineering	\$500,000	\$250,000
• Landrights	\$100,000	\$50,000
• Construction Channel	\$10,000,000	\$5,000,000
• NET Grant- Pecan Creek Wetland Complex- Construction	\$321,639	\$76,034
• Implementation of Other Projects (8)	\$100,000	\$0
• Continue Basin Master Plans (9)	\$50,000	\$0
• Salt Creek Floodplain Resiliency (10)	\$500,000	\$0
• Consider purchase of easement or fee title on floodplain/floodprone areas. (11)	\$200,000	\$0
• Cooperate with Lincoln & Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)	\$70,000	\$35,000
• Watershed Best Management Practice Rehabilitation (13)	\$10,000	\$0
• Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)	\$130,000	\$0
• Annually inspect completed projects, conservation easements and NRD BMP maintenance funding (15)	\$25,000	\$0
• City of Lincoln Wetland Bank Maintenance (See RF&W) (16)	\$0	\$0
• Little Salt Creek Watershed Master Plan (See RF&W) (17)	\$0	\$0
Public education and involvement activities	\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping	\$10,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0
Sponsor Stormwater Erosion Conference Activity	\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0

FISCAL YEAR 2029 ACTIONS

	BUDGET	OTHER FUNDS
NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT		
• Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)	\$30,000	\$0
• Develop, admin. & funding program for regional stormwater facilities detention/retention. (2)	\$0	\$0
• Cooperate with Lincoln on development & implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)	\$5,000	\$0
• Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)	\$0	\$0
• Public information and outreach on floodplain and stormwater issues (5)	\$5,000	\$0
• Continue stormwater quality monitoring (6)	\$10,000	\$0
• Implement portions of Basin Master Plans (7)	\$1,000,000	\$500,000
• Deadmans Run Flood Reduction Project (7.1)		
• Engineering	\$200,000	\$100,000
• Construction	\$5,000,000	\$2,500,000
• NET Grant- Pecan Creek Wetland Complex- Construction	\$321,639	\$372,062
• Complete project and determine final financial settlement December 2029	\$0	\$0
• Approve O&M Agreement w/ City	\$0	\$0
• Implementation of Other Projects (8)	\$700,000	\$0
• Continue Basin Master Plans (9)	\$50,000	\$0
• Salt Creek Floodplain Resiliency (10)	\$500,000	\$0
• Consider purchase of easement or fee title on floodplain/floodprone areas. (11)	\$200,000	\$0
• Cooperate with Lincoln & Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)	\$72,000	\$36,000
• Watershed Best Management Practice Rehabilitation (13)	\$10,000	\$0
• Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)	\$130,000	\$0
• Annually inspect completed projects and conservation easements (15)	\$25,000	\$0
• City of Lincoln Wetland Bank Maintenance (See RF&W) (16)	\$0	\$0
• Little Salt Creek Watershed Master Plan (See RF&W) (17)	\$0	\$0
Public education and involvement activities	\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping	\$10,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0
Sponsor Stormwater Erosion Conference Activity	\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0

FISCAL YEAR 2030 ACTIONS

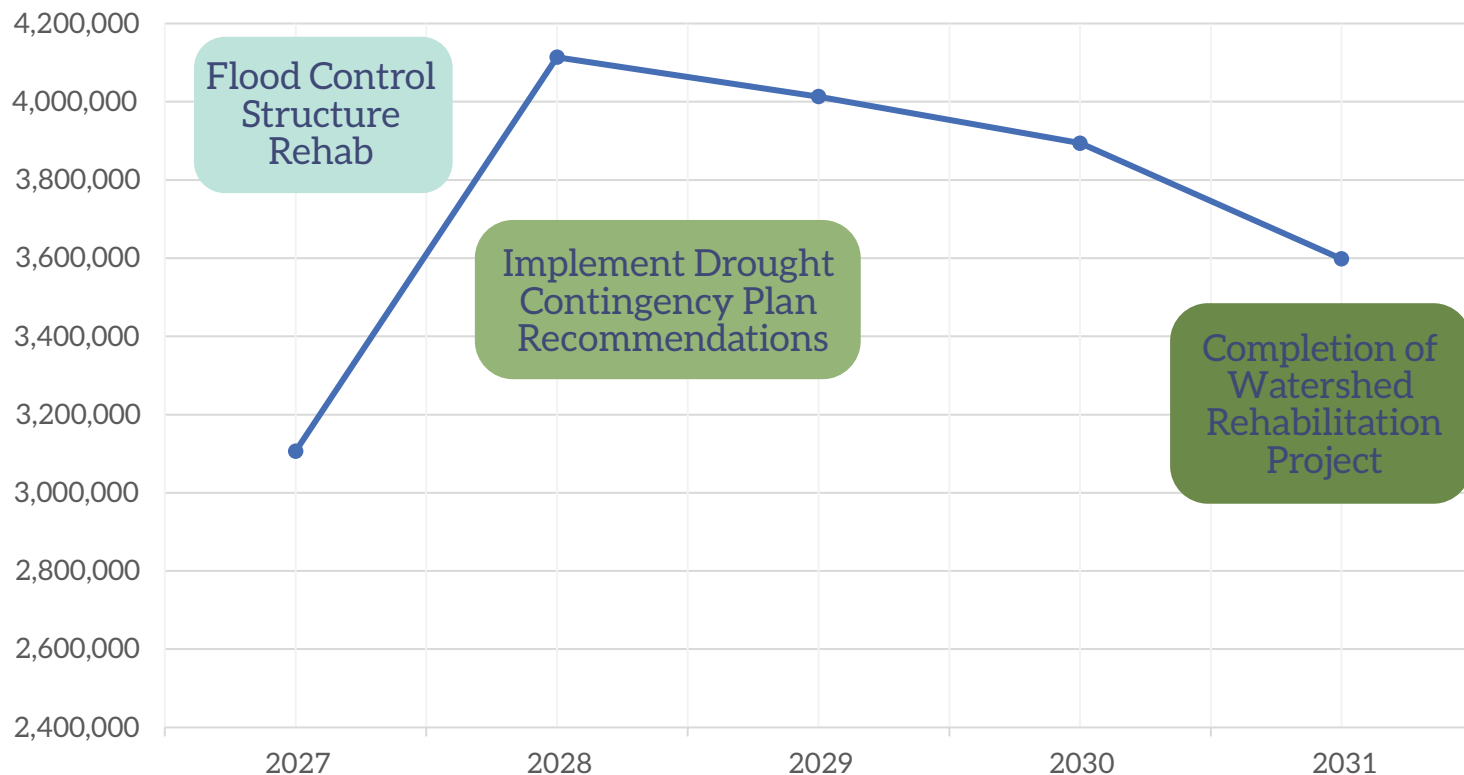
	BUDGET	OTHER FUNDS
NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT		
• Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)	\$30,000	\$0
• Develop, admin. & funding program for regional stormwater facilities detention/retention. (2)	\$0	\$0
• Cooperate with Lincoln on development & implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)	\$5,000	\$0
• Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)	\$0	\$0
• Public information and outreach on floodplain and stormwater issues (5)	\$5,000	\$0
• Continue stormwater quality monitoring (6)	\$10,000	\$0
• Implement portions of Basin Master Plans (7)	\$500,000	\$1,000,000
• Deadmans Run Flood Reduction Project (7.1)		
• Construction	\$1,176,500	\$941,200
• Operation & Maintenance	\$10,000	\$0
• DMR#2 (Deadmans Run - Upstream of 48th)		
• Engineering	\$200,000	\$0
• Implementation of Other Projects (8)	\$400,000	\$0
• Continue Basin Master Plans (9)	\$80,000	\$0
• Salt Creek Floodplain Resiliency (10)	\$500,000	\$0
• Consider purchase of easement or fee title on floodplain/floodprone areas. (11)	\$200,000	\$0
• Cooperate with Lincoln & Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)	\$74,000	\$37,000
• Watershed Best Management Practice Rehabilitation (13)	\$10,000	\$0
• Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)	\$130,000	\$0
• Annually inspect completed projects and conservation easements (15)	\$0	\$0
• City of Lincoln Wetland Bank Maintenance (See RF&W) (16)	\$0	\$0
• Little Salt Creek Watershed Master Plan (See RF&W) (17)	\$0	\$0
Public education and involvement activities	\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping	\$10,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0
Sponsor Stormwater Erosion Conference Activity	\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0

FISCAL YEAR 2031 ACTIONS

	BUDGET	OTHER FUNDS
NRD / LINCOLN STORMWATER MANAGEMENT INTERLOCAL AGREEMENT		
• Assist in the administration of the construction site erosion and sediment control program with inspections and enforcement (1)	\$30,000	\$0
• Develop, admin. & funding program for regional stormwater facilities detention/retention. (2)	\$0	\$0
• Cooperate with Lincoln on development & implementation of various nonstructural flood mitigation measures and in adoption of revisions to floodplain ordinances (3)	\$5,000	\$0
• Work with others to coordinate on state legislative and funding issues related to floodplain and stormwater (4)	\$0	\$0
• Public information and outreach on floodplain and stormwater issues (5)	\$5,000	\$0
• Continue stormwater quality monitoring (6)	\$10,000	\$0
• Implement portions of Basin Master Plans (7)	\$500,000	\$250,000
• Deadmans Run Flood Reduction Project (7.1)		
• Operation & Maintenance	\$10,000	\$0
• DMR#2 (Deadmans Run - Upstream of 48th)		
• Construction	\$1,000,000	\$0
• Implementation of Other Projects (8)	\$400,000	\$0
• Continue Basin Master Plans (9)	\$80,000	\$0
• Salt Creek Floodplain Resiliency (10)	\$500,000	\$0
• Consider purchase of easement or fee title on floodplain/floodprone areas. (11)	\$200,000	\$0
• Cooperate with Lincoln & Lancaster County to operate and enhance the Salt Creek Flood Warning System (12)	\$76,000	\$38,000
• Watershed Best Management Practice Rehabilitation (13)	\$10,000	\$0
• Consider opportunities for demonstration projects of stormwater best management practices on a case by case basis. (14)	\$130,000	\$0
• Annually inspect completed projects and conservation easements (15)	\$0	\$0
• City of Lincoln Wetland Bank Maintenance (See RF&W) (16)	\$0	\$0
• Little Salt Creek Watershed Master Plan (See RF&W) (17)	\$0	\$0
Public education and involvement activities	\$7,500	\$0
Participate in storm water management facilities on a case-by-case basis (District-wide)	\$80,000	\$0
Rain-Ready Landscape Cost-Share Program / Rainscaping	\$10,000	\$0
Review & comment on subdivisions, plats, zone changes, special permits, etc.	\$0	\$0
Sponsor Stormwater Erosion Conference Activity	\$2,500	\$0
Administer NE Erosion and Sediment Control Act and respond to complaints on construction site erosion (limited applicability in Lincoln)	\$0	\$0

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WATER RESOURCES



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SUBCOMMITTEE: Water Resources**PROGRAM AREA: Eastern Nebraska Water Resources Assessment (ENWRA)****GOALS: A****FISCAL YEAR 2027**

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Eastern Nebraska Water Resources Assessment (ENWRA) Studies - Continue ENWRA weather station contract with UNL Nebraska State Climate Office (NSCO) for Oakland, Fordyce and Firth stations, potentially add one station depending on ENWRA summer 2026 discussions and WSF Application outcome (\$39,500 for tripod and \$3,300 annual maintenance per station). - Continue routine annual groundwater sampling for pilot study sites: Ashland, Oakland and Firth (includes select metals list for each study site and two events for Ashland in case the event billings from Midwest Labs hit twice in FY27 for spring-summer annual sampling) - Continue routine transducer / monitoring well / recharge station maintenance and / or equipment replacements - Continue ENWRA test hole installation in locations and/or use for other hydrogeologic assessment related costs (two NRDs @ \$9,150 each in FY27: LPNNRD, P-MRNRD, NNRD, or LPSNRD) - ENWRA Advanced Water Planning Tools for Eastern Nebraska Communities and NRDs Project WSF re-submittal #10144 with the UNL Conservation and Survey Division (CSD) and U.S. Geological Survey (USGS). The expert-guided Machine Learning approach for the region includes local area fieldwork (or comparable new desktop assessment) for one community area in each ENWRA NRD. Grant costs for fiscal year (FY) 2027 shown here represents the anticipated costs from CSD and USGS in the first of three years planned for the Project - if funded (potential August 2026 award). 3D Projects and Partnerships: Continue discussions with Lower Big Blue NRD regarding joining ENWRA and consider related potential project collaborations with ENWRA member NRDs.	\$49,400	\$0	419185	302705
	\$15,500	\$0	419185	302705
	\$5,000	\$0	419185	302705
	\$18,300	\$0	419185	302705
	\$272,680	\$163,608	419185	301270
	\$0	\$0	419185	301270
Data Management - Continue Nebraska GeoCloud (NGC) Project. Continue the data management / collaboration efforts for AEM data integration in cooperation with CSD, USGS, and I-GIS. Provide coordination for LPSNRD (contract and finance representative for 10 NRDs under NGC) year 5 of 5. Seek out long term maintenance, upgrades and funding plan for Nebraska GeoCloud. - Evaluate the potential application / use of AEM data and other potential advanced technology and associated data management concerns. - Retain services to help compile, evaluate and maintain existing ENWRA quantity and quality monitoring data: maintain and build ENWRA databases, store and provide access to ENWRA data for ENWRA partners, evaluate additions to / frequency of sampling, evaluate adding to monitoring network (vadose, recharge stations, groundwater etc.).	\$23,000	\$8,000	419185	302705
	\$0	\$0		
	\$2,000	\$0	419185	302705

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Continue to update the ENWRA AEM public inquiry inventory files and evaluation of ENWRA related data management and presentation services (includes partnering with a potential intern/sabbatical worker and other agency GIS database service enhancements).	\$0	\$0		
ENWRA Management - Coordinator 60% (ENWRA) / 40% shared position with UNL (Year 5 of 5). - Office Reimbursement - ENWRA Dues - ENWRA anticipated carryover at the end of FY27 is \$201,628. FY26 bank starting funds [\$350,000], less planned expenditures [\$469,130], plus potential reimbursements [\$163,608] and estimated dues [\$157,150]. *Does not include interest* - Consider / evaluate / discuss coordinator assistance on management of other NRD geophysical mapping projects.	\$74,000 \$5,000 \$0 \$0 \$0	\$0 \$0 \$149,150 \$0 \$0	419195 419195 419185 	 302148 302705 302705
Outreach / Communication - Give ENWRA presentations as required / requested - Coordinate meetings with ENWRA technical committee, partner agencies and managers - ENWRA website \$1,750/year for maintenance service	\$2,500 \$0 \$1,750	\$0 \$0 \$0	419185 419185	302705 302705

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
ENWRA activities: studying the hydrogeology of eastern Nebraska (ENWRA anticipated dues: \$179,150 [\$169,150 plus \$10,000 Nebraska GeoCloud interlocal] new Year 1 of 5)		
Routine expenses (website, data management, retain coordinator, pilot study site data collection and maintenance, etc.) - Includes new 5-year interlocal coordination	\$160,950	\$169,150
Coordinate the Nebraska GeoCloud Project - work for new 5-year interlocal renewal	\$27,000	\$10,000
Consider grant application, initiate new studies for ENWRA objectives, and/or conduct year 2 of new grant if awarded in FY27 (out of pocket amount listed with ENWRA receiving an extra set of dues from each ENWRA NRD as other funds)	\$116,140	\$157,150
Management of potential geophysical mapping projects or other assessment projects	\$0	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
ENWRA activities: studying the hydrogeology of eastern Nebraska (ENWRA anticipated dues: \$179,150 [+ 1 NRD in the interlocal @ \$169,150 plus \$10,000 GeoCloud dues])		
Routine expenses (website, data management, retain coordinator, pilot study site data collection and maintenance, etc.) Y2 of next 5 year interlocal increment	\$163,450	\$169,150
Coordinate the Nebraska GeoCloud Project with partner agencies	\$27,000	\$10,000
Consider grant application, initiate new studies for ENWRA objectives, conduct year 3 of grant work if awarded in FY27 (out of pocket amount listed)	\$94,636	\$0
Consider grant application and/or initiate new studies for ENWRA objectives	\$0	\$0
Management of potential geophysical mapping projects or other assessment projects	\$0	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
ENWRA activities: studying the hydrogeology of eastern Nebraska (ENWRA anticipated dues: \$179,150 [+ 1 NRD in the interlocal @ \$169,150 plus \$10,000 GeoCloud])		
Routine expenses (website, data management, retain coordinator, pilot study site data collection and maintenance, etc.) Y3 of next 5 year interlocal increment	\$166,150	\$169,150
Coordinate the Nebraska GeoCloud Project with partner agencies	\$27,000	\$10,000
Consider grant application and/or initiate year 1 of new study for ENWRA	\$30,000	\$0
Management of potential geophysical mapping projects or other assessment projects	\$0	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
ENWRA activities: studying the hydrogeology of eastern Nebraska (ENWRA anticipated dues: \$179,150 [+ 1 NRD in the interlocal @ \$169,150 plus \$10,000 GeoCloud])		
Routine expenses (website, data management, retain coordinator, pilot study site data collection and maintenance, etc.) Y4 of next 5 year interlocal increment	\$169,150	\$169,150
Coordinate the Nebraska GeoCloud Project with partner agencies	\$27,000	\$10,000
Consider grant application and/or initiate year 2 of new study for ENWRA	\$60,000	\$0
Management of potential geophysical mapping projects or other assessment projects	\$0	\$0

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SUBCOMMITTEE: Water Resources
PROGRAM AREA: Flood Control Dams and Road Structures
GOALS: A, C, E

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Planning, Design & Construction of Dams				
Flood Control Cost-Share Dams				
Initiate agreement for design and permitting on 1 structure	\$25,000	\$0	780220	
Road Structure Dams				
Initiate agreement for design and permitting on 1 structure	\$35,000	\$0	780120	
Emergency Action Plans (EAP) for NRD High Hazard Dams				
• Tabletop Exercise (FY28)	\$0	\$0	780220	
O&M completed dams & grade stab. Structures				
Watershed Dams				
• Routine Maintenance	\$5,000	\$0	447040	
• North & South public use dams - mowing	\$10,000	\$0	447040	
• Major Maintenance		\$0		
Upper Salt				
• Upper Salt 18-8 Rehabilitation				
• Engineering	\$0	\$0	780350	
• Construction	\$0	\$0	780350	
• Upper Salt 38-3 Rehabilitation				
• Engineering	\$0	\$0	780350	
• Construction	\$0	\$0	780350	
• Upper Salt 14-A Rehabilitation				
• Engineering	\$50,000	\$0	780350	
• Construction	\$175,000	\$0	780350	
• Upper Salt 14-1 Rehabilitation				
• Engineering	\$50,000	\$0	780350	
• Construction	\$175,000	\$0	780350	
Stevens Creek	\$30,000	\$0	447040	
Engineering evaluations	\$45,000	\$0	447040	
Contract tree removal	\$15,000	\$0	447040	
• Watershed Structure Planning & Rehabilitation				
• North Oak 1-A - Wildwood planning funded by NRCS	\$0	\$0	447040	
• Consider requesting USDA / NRCS conduct a dam assessment as needed	\$0	\$0	447040	
Road Structures				
• Routine Maintenance	\$35,000	\$0	447050	
• Major Maintenance				
• Janssen Road Structure Pipe Rehabilitation / Seward County			447050	
• Engineering	\$20,000	\$5,000	447050	302503
• Construction	\$130,000	\$32,500	447050	302503
• Johnson Road Structure Pipe Rehabilitation / Otoe County				
• Engineering	\$34,000	\$8,500	447050	302503
• Construction	\$175,000	\$43,750	447050	302503
Flood Control c/s Dams				
• Routine	\$15,000	\$0	447045	
• Major Maintenance	\$0	\$0		

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
NRD cost-share (50%) with counties on clearing and snagging of downed timber in stream channels	\$1,000	\$0	471060	

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Road Structures		
• Construction	\$250,000	\$62,500
• Engineering (Construction)	\$40,000	\$10,000
• Initiate agreement for design and permitting on 1 structure		
• Engineering (Design)	\$40,000	\$10,000
Flood Control Cost-Share Dams		
• Initiate agreement for design and permitting on 1 structure	\$40,000	\$0
• Right-of-Way on one structure	\$10,000	\$0
• Construction	\$250,000	\$0
• Engineering	\$30,000	\$0
Emergency Action Plans (EAP) for High Hazard Dams		
• EAP Tabletop Exercise	\$10,000	\$0
O&M completed flood control / grade stabilization structures		
• Watershed Dams		
• Possible rehabilitation of Plattsmouth 4A & North Oak 1-A - Wildwood w/ USDA/NRCS		
• Construction	\$300,000	\$0
• Engineering	\$50,000	\$0
• Routine Maintenance	\$20,000	\$0
• Major Maintenance	\$250,000	\$0
• Engineering	\$20,000	\$0
• Road Structures		
• Routine Maintenance	\$30,000	\$0
• Major Maintenance	\$200,000	\$0
• Engineering	\$50,000	\$0
• Flood Control c/s Dams		
• Routine Maintenance	\$10,000	\$0
• Major Maintenance	\$20,000	\$0
• Engineering	\$10,000	\$0
NRD cost-share (50%) with counties on clearing and snagging downed timber in stream channels	\$5,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Road Structures		
• Construction	\$250,000	\$62,500
• Engineering (Construction)	\$40,000	\$10,000
• Initiate agreement for design and permitting on 1 structure		
• Engineering (Design)	\$40,000	\$10,000
Flood Control Cost-Share Dams		
• Initiate agreement for design and permitting on 1 structure	\$40,000	\$0
• Right-of-Way on one structure	\$10,000	\$0
• Construction	\$250,000	\$0
• Engineering	\$30,000	\$0
Emergency Action Plans (EAP) for High Hazard Dams (next tabletop in FY2033)	\$0	\$0
O&M completed flood control / grade stabilization structures		
• Watershed Dams		
• North Oak 1-A - Wildwood w/ USDA/NRCS Watershed Rehabilitation Program		
• Construction	\$300,000	\$0
• Engineering	\$50,000	\$0

FISCAL YEAR 2029 ACTIONS CONTINUED

	BUDGET	OTHER FUNDS
• Routine Maintenance • Major Maintenance • Engineering	\$20,000 \$250,000 \$20,000	\$0 \$0 \$0
• Road Structures • Routine Maintenance • Major Maintenance • Engineering • Flood Control c/s Dams • Routine Maintenance • Major Maintenance • Engineering	\$30,000 \$200,000 \$50,000 \$10,000 \$20,000 \$10,000	\$0 \$0 \$0 \$0 \$0 \$0
NRD cost-share (50%) with counties on clearing and snagging downed timber in stream channels	\$5,000	\$0

FISCAL YEAR 2030 ACTIONS

	BUDGET	OTHER FUNDS
Road Structures • Construction • Engineering (Construction) • Initiate agreement for design and permitting on 1 structure • Engineering (Design)	\$250,000 \$40,000 \$40,000	\$62,500 \$10,000 \$10,000
Flood Control Cost-Share Dams • Initiate agreement for design and permitting on 1 structure • Right-of-Way on one structure • Construction • Engineering	\$40,000 \$10,000 \$250,000 \$30,000	\$0 \$0 \$0 \$0
Emergency Action Plans (EAP) for High Hazard Dams (next tabletop in FY2033)	\$0	\$0
O&M completed flood control / grade stabilization structures • Watershed Dams • North Oak 1-A - Wildwood w/ USDA/NRCS Watershed Rehabilitation Program • Construction • Engineering • Routine Maintenance • Major Maintenance • Engineering • Road Structures • Routine Maintenance • Major Maintenance • Engineering • Flood Control c/s Dams • Routine Maintenance • Major Maintenance • Engineering	\$300,000 \$50,000 \$20,000 \$250,000 \$20,000 \$30,000 \$200,000 \$50,000 \$10,000 \$20,000 \$10,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
NRD cost-share (50%) with counties on clearing and snagging downed timber in stream channels	\$5,000	\$0

FISCAL YEAR 2031 ACTIONS

	BUDGET	OTHER FUNDS
Road Structures		
• Construction	\$250,000	\$62,500
• Engineering (Construction)	\$40,000	\$10,000
• Initiate agreement for design and permitting on 1 structure		
• Engineering (Design)	\$40,000	\$10,000
Flood Control Cost-Share Dams		
• Initiate agreement for design and permitting on 1 structure	\$40,000	\$0
• Right-of-Way on one structure	\$10,000	\$0
• Construction	\$250,000	\$0
• Engineering	\$30,000	\$0
Emergency Action Plans (EAP) for High Hazard Dams (next tabletop in FY2033)	\$0	\$0
O&M completed flood control / grade stabilization structures		
• Watershed Dams		
• Consider USDA/NRCS Watershed Rehabilitation Program	\$0	\$0
• Routine Maintenance	\$20,000	\$0
• Major Maintenance	\$250,000	\$0
• Engineering	\$20,000	\$0
• Road Structures		
• Routine Maintenance	\$30,000	\$0
• Major Maintenance	\$200,000	\$0
• Engineering	\$50,000	\$0
• Flood Control c/s Dams		
• Routine Maintenance	\$10,000	\$0
• Major Maintenance	\$20,000	\$0
• Engineering	\$10,000	\$0
NRD cost-share (50%) with counties on clearing and snagging downed timber in stream channels	\$5,000	\$0

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SUBCOMMITTEE: Water Resources
PROGRAM AREA: Groundwater Management
GOALS: A, B

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
MONITORING, DATA & RULES				
Dedicated Monitoring Wells				
• 95 - 100 Landowner lease agreements (monitoring wells & vadose zone sites)	\$35,000	\$0	419130	
• Identify monitoring well locations & install 3 wells in GWRS	\$60,000	\$0	790100	
• Data plan subscription for 30 real-time systems	\$5,000	\$0	419130	
Vadose Zone Monitoring Network Program				
• Collect and analyze vadose zone samples	\$60,000	\$0	419130	
• Establish a program to use shallow coring equipment to do rapid vadose zone assessment	\$0	\$0		
Water Well and Vadose Zone Sampling and Monitoring				
• 700 laboratory analyses	\$65,000	\$24,000	419130	301650
• Sampling equipment, repairs, supplies, & replacement transducers	\$25,000	\$0	419130	
• MW maintenance and repair	\$20,000	\$0	419130	
ENWRA				
• Dues	\$30,000	\$0	419178	302705
• ENWRA Office Fees	\$0	\$5,000	419178	302148
Legal Counsel review of legislation and statute changes to groundwater authorities and responsibilities				
• Staff will contact Legal Counsel to review	\$0	\$0		
• Consider updates to GW rules & regulations	\$0	\$0		
Groundwater Rules and Regulations				
• Administer Regulations and Compliance (Phase II and III, certified acres, water meters, well permits, etc.)	\$0	\$0		
• Well Permit Application Review	\$20,000	\$0	419130	
• Consider requests for variances and transfers	\$0	\$0		302034
• Continue evaluation of existing Phase II and Phase III status	\$0	\$0		
• Complete process of revising Groundwater Management Plan and Rules and Regulations	\$40,000	\$0	419130	
• Complete nitrogen certification for Phase 2 and 3 management areas	\$1,500	\$0	419130	
• Complete irrigation certification for DVBSMA	\$500	\$0	419130	
Database Management & Development (<i>F&P</i>)			439075	
• Continue database improvements	\$0	\$0		
• Clearinghouse improvements	\$0	\$0		
BEST MANAGEMENT PRACTICES "BMPS"				
Implementation of BMPs				
• Decommissioning approximately 20 wells	\$50,000	\$2,000	419150	301250

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
- Chemigation permitting (~35) (5 new / 30 renewals) - Fertilizer Meters (10) - Water meters (12) - GWMA water well permits (15) - Irrigation Management Assistance (5) - Nitrogen Management Program (NMP) (100) - Soil Sampling (25) - Domestic well sampling program assistance - Nitrogen Reduction Incentive Program (18) - Nitrogen Use Efficiency Program (5) - BMP development / evaluation - Develop pilot program for Reverse Osmosis Cost-Share (ROC) Program	\$85 \$100,000 \$9,000 \$0 \$20,000 \$250,000 \$37,500 \$1,000 \$18,375 \$12,000 \$0 \$0	\$1,200 \$0 \$0 \$750 \$0 \$0 \$0 \$0 \$18,375 \$12,000 \$0 \$0	419150 419150 419150 419150 419150 419150 419150 419150 419150 419150 419150 419150	302032 302032 301261 301261
Monitoring & Research - Identify network monitoring wells as needed - Investigate cooperating / cost-sharing with UNL CSD on long term hydrogeologic investigations - GeoScene License maintenance - Continue UNL/CSD contract to drill and log deep test holes and other hydrogeologic investigations - Groundbased electromagnetic surveying in Southwest region of District	\$0 \$0 \$3,000 \$15,000 \$35,000	\$0 \$0 \$0 \$0 \$0	419175 419175 419175 419175 419175	
Section 319 - Vadose Zone Project (\$113,350 grant obligation through in-kind and cash match) - Vehicle (1 ton truck) - Truck mounted soil sampling coring probe for vadose zone sample collection - Vadose Zone soil sampling analysis and report	\$70,000 \$60,000 \$10,000	\$70,000 \$60,000 \$10,000	767010 765010 419131	303224 303224 303224
Wellhead Protection Areas (WHPA) - Promote wellhead protection areas & LPSNRD GWMP to community water systems Waverly Wellhead Protection - Continue participation in Source Water Assessment and Drinking Water Management Plan; install 1 monitoring well.	\$0 \$15,000	\$0 \$9,000	419126	303223
Ashland Phase II Verification Study - Analysis/Planning / Publications - Participate in / assist with Drinking Water Protection Project with Ashland. - Coordinate implementation with LPNNRD	\$0 \$0 \$0	\$0 \$0 \$0	419126 419126 419126	
Cass RWD1 South/SID1 Proactive Verification Study Conduct soil sampling, install 3 monitoring wells, publish reports	\$175,000	\$0	419126	
Cass RWD1 North/SID5 Proactive Verification Study Conduct soil sampling, install 3 monitoring wells, publish reports	\$175,000	\$0	419126	

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
BASIN STATUS / HYDROLOGICALLY CONNECTED "HCA" Provide technical assistance to DNR in determining fully appropriated basins, sub-basins or reaches in the District (also see Integration Mgt. Sub.) - Evaluate and develop response to new/revised HCAs as released by NDNR - Consider professional services in developing models, programs, etc. to respond to changes in HCA - Implement rules & regulations for the HCA	\$0	\$0		
	\$25,000	\$0	419175	
	\$0	\$0		
SPECIAL MANAGEMENT AREAS "SMA" Dwight Valparaiso Brainard SMA - Continue coordination with adjoining NRDs regarding extent of aquifer recharge, modeling, etc. - Continue to evaluate hydrogeology (degree of connection, confinement, etc.) of DVB blocks and consider differentiated management - Continue to implement rules and regulations - Continue advisory committee meetings as needed - Maintain Valparaiso 6NW (Red Cedar WMA) weather station (monitoring / data) - Cooperate with neighboring NRDs and UNL to evaluate need for additional weather stations	\$0	\$0	419155	
	\$0	\$0	419155	
	\$0	\$0		
	\$0	\$0	419155	
	\$5,000	\$0	790100	
	\$0	\$0		

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
MONITORING, DATA & RULES		
Monitoring Well Agreements	\$35,000	\$0
Collect 700 monitoring well and vadose zone samples	\$125,000	\$25,000
Groundwater studies (GeoScene license, modeling, emerging contaminants, etc.)	\$400,000	\$0
GROUNDWATER RESERVOIRS		
Install monitoring wells in a GWR - 3rd year UNL/CSD contract to drill and log 3 deep test holes	\$75,000	\$0
WELLHEAD PROTECTION AREAS		
Promote State approved Wellhead Protection Plans	\$25,000	\$0
Review Verification Studies Report and develop recommendations	\$0	\$0
Proactive Verification Studies	\$350,000	\$0
SECTION 319 - VADOSE ZONE PROJECT		
Continue activities identified in grant proposal (Year 2)	\$10,000	\$10,000
SPECIAL MANAGEMENT AREA		
Dwight -Valparaiso-Brainard SMA		
• Advisory Group meeting	\$0	\$0
• Monitor compliance of allocations	\$0	\$0
• Weather Stations Maintenance (monitoring / data)	\$5,000	\$0
BEST MANAGEMENT PRACTICES		
Implementation of BMPs	\$500,000	\$9,000

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
MONITORING, DATA & RULES		
Monitoring Well Agreements	\$40,000	\$0
Collect 750 monitoring well samples	\$130,000	\$26,000
Groundwater studies (GeoScene license, modeling, emerging contaminants, etc.)	\$400,000	\$0
GROUNDWATER RESERVOIRS		
Install monitoring wells in a GWR	\$60,000	\$0
WELLHEAD PROTECTION AREAS		
Promote State approved Wellhead Protection Plans	\$25,000	\$0
Review Verification Studies Report and develop recommendations	\$0	\$0
Proactive Verification Studies	\$350,000	\$0
SECTION 319 - VADOSE ZONE PROJECT		
Continue activities identified in grant proposal (Year 3)	\$20,000	\$20,000
SPECIAL MANAGEMENT AREA		
Dwight -Valparaiso-Brainard SMA		
• Advisory Group meeting	\$0	\$0
• Monitor compliance of allocations	\$0	\$0
• Weather Stations Maintenance (monitoring / data)	\$5,000	\$0
BEST MANAGEMENT PRACTICES		
Implementation of BMPs	\$500,000	\$9,000

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
MONITORING, DATA & RULES		
Monitoring Well Agreements	\$45,000	\$0
Collect 750 monitoring well samples	\$130,000	\$27,000
Groundwater studies (GeoScene license, modeling, emerging contaminants, etc.)	\$400,000	\$0
GROUNDWATER RESERVOIRS		
Install monitoring wells in a GWR	\$60,000	\$0
WELLHEAD PROTECTION AREAS		
Promote State approved Wellhead Protection Plans	\$25,000	\$0
Review Verification Studies Report and develop recommendations	\$0	\$0
Proactive Verification Studies	\$350,000	\$0
SPECIAL MANAGEMENT AREA		
Dwight -Valparaiso-Brainard SMA		
• Advisory Group meeting	\$0	\$0
• Monitor compliance of allocations	\$0	\$0
• Weather Stations Maintenance (monitoring / data)	\$5,000	\$0
BEST MANAGEMENT PRACTICES		
Implementation of BMPs	\$500,000	\$9,000

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
MONITORING, DATA & RULES		
Monitoring Well Agreements	\$50,000	\$0
Collect 750 monitoring well samples	\$140,000	\$28,000
Groundwater studies (GeoScene license, modeling, emerging contaminants, etc.)	\$400,000	\$0
GROUNDWATER RESERVOIRS		
Install monitoring wells in a GWR	\$65,000	\$0
WELLHEAD PROTECTION AREAS		
Promote State approved Wellhead Protection Plans	\$25,000	\$0
Review Verification Studies Report and develop recommendations	\$0	\$0
Proactive Verification Studies	\$350,000	\$0
SPECIAL MANAGEMENT AREA		
Dwight -Valparaiso-Brainard SMA		
• Advisory Group meeting	\$0	\$0
• Monitor compliance of allocations	\$0	\$0
• Weather Stations Maintenance (monitoring / data)	\$5,000	\$0
BEST MANAGEMENT PRACTICES		
Implementation of BMPs	\$500,000	\$9,000

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SUBCOMMITTEE: Water Resources
PROGRAM AREA: Integrated Management
GOALS: A

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Conduct annual interagency meeting, conduct annual review with NDNR, continue quarterly meetings, prepare and distribute reports and consider Integrated Management Plan amendments. (Chapter 7.I.c.ii & Chapter 9)	\$0	\$0	419400	
Participate with Lower Platte River Basin Coalition (LPRBC) in studies and implementation of a Basin Water Management Plan (Chapter 7.I.d.i) (Goals & Objectives 1.3.1; 1.5.2; 2.6.1 & 2.6.2)	\$10,000	\$0	439120	
Consider historic weather trends and cycles, data collection and sharing and identify and address spatial and temporal gaps	\$0	\$0		
Consider updates to Integrated Management Plan	\$1,000	\$0	419420	
WATER INVENTORY Continue collecting and storing data on groundwater levels, surface water flows and storage, water use, land use changes, population changes, climate change, continue research on groundwater hydrogeology characteristics; continue upgrade of water inventory database [See Groundwater & ENWRA LRIP Program Areas]	\$0	\$0	419420	
Use best available data and tools to study and better understand the District's aquifer properties, extents and connectivity to surface water. (Goals & Objectives 1.1.1) - Utilize North Oak streamgages in DVB SMA [Funds in Water Resources] - Cooperate with LPRBC to evaluate HCA	\$0 \$0 \$0	\$0 \$0 \$0	419420	
Coordinate with NDNR INSIGHT on data collection and application. (Goals & Objectives 1.1.2)	\$0	\$0	419420	
Implement NDNR procedure to track depletions and gains to streamflows (Chapter 8.11.d) (Goals & Objectives 1.1.3)	\$0	\$0		
Maintain a comprehensive spatial / tabular water inventory database. (Goals & Objectives 1.1.5)	\$0	\$0	419420	
Develop or modify programs in response to climate change projections (Chapter 8.11) (Goals & Objectives 1.1.5)	\$10,000	\$0	419420	
Cooperate in surface and groundwater modeling with NDNR, including hydrologically-connected areas. (Goals & Objectives 1.3.2)	\$30,000	\$0	419420	

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Further evaluate and implement recommendations from Lower Platte River Contingency Study including water conveyance via streams from upstream sources and associated effects on stream flow. (Goals & Objectives 1.3.3)	\$0	\$0	419420	303762
• Prepare press release on drought conditions and water conservation awareness. • Revise and update Lower Platte River Consortium Interlocal Agreement	\$0	\$0		
Coordinate with District-wide comprehensive planning initiatives to develop a technical review of rural development impacts on water inventory. (Goals & Objectives 1.4.2)	\$0	\$0		
Cooperate with adjoining NRDs to map and analyze aquifers that span NRD boundaries. (Goals & Objectives 1.6.1)	\$10,000	\$0	419420	
WATER SUPPLY MANAGEMENT Develop and implement recommendations for limited aquifer areas and coordinate with developers, builders and city and county land-use planners and zoning agencies. (Goals & Objectives 2.1.1)	\$5,000	\$0	419440	
Investigate areas where the geology indicates well interference is possible and explore options for prevention. (Goals & Objectives 2.1.4)	\$0	\$0		
Develop tools to evaluate the potential impacts of new wells on existing wells. (Goals & Objectives 2.1.5)	\$0	\$0		
Encourage discussions with municipalities and rural water districts on coordinating services and regional water systems. (2.3.1)	\$0	\$0		
Remove invasive species to improve conveyance. (Goals & Objectives 2.5.2) [See Platte River]	\$0	\$0		
WATER USE MANAGEMENT Continue to implement the emergency response / drought mitigation action plan. (Chapter 7.v) (Goals & Objectives 3.5.4)	\$0	\$0		
Implement limitations or temporary or permanent moratoriums on irrigation or marginal lands during water shortage as applicable. (Goals & Objectives 3.1.6)	\$0	\$0		
Continue agriculture irrigation BMPs and technology. (Goals & Objectives 3.1.2; 3.1.4; 3.1.5; 3.1.8; 3.2.2) [See Groundwater]	\$0	\$0	419460	
Support multi-agency effort to develop and implement standards and ordinances for water conserving landscapes. (Goals & Objectives 3.3.1)	\$0	\$0	419460	

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Develop a cooperative program with all public water suppliers to develop options for a conservation or water shortage action plan. (Goals & Objectives 3.5.4)	\$1,000	\$0	419460	
Evaluate Lower Platte South NRD streams for potential benefits from instream flow protection and determine minimum flows and levels needed. (Goals & Objectives 3.7.3)	\$0	\$0		
Develop / continue proactive outreach to well owners to inform them about District regulations, practices, cost-share as well as limitations in District authority. (Goals & Objectives 3.9.6)	\$0	\$0		
Research and develop conservation programs, fees and incentives for water use management. (Goals & Objectives 3.10.1)	\$0	\$0		

FISCAL YEAR 2028 ACTIONS			BUDGET	OTHER FUNDS
Conduct annual interagency meeting, conduct annual review with NDNR, hold quarterly meetings, prepare and distribute reports, and consider Plan amendments. (Chapter 7.I.c.ii & Chapter 9)			\$0	\$0
Amend Integrated Management Plan, if warranted.			\$5,000	\$0
Participate with Lower Platte River Basin Coalition (LPRBC) in studies and implementation of a Basin Water Management Plan (Chapter 7.I.d.i) (Goals & Objectives 1.3.1; 1.5.2; 1.5.4; 2.6.1 & 2.6.2)			\$20,000	\$0
Work with UNL and others to develop short and long range projection of climate change impacts on water supplies and uses.			\$20,000	\$0
WATER INVENTORY				
Continue collecting and storing data on groundwater levels, surface water flows and storage, water use, land use changes, population changes; climate changes, continue research on groundwater hydrogeology characteristics; continue upgrade of water inventory database. [See Groundwater LRIP Program Area]			\$0	\$0
Use the best available data and tools to study and better understand the District's aquifer properties, extents and connectivity to surface water. (Goals & Objectives 1.1.1)			\$0	\$0
Utilize North Oak stream gauges in DVB SMA.			\$0	\$0
Coordinate with NDNR INSIGHT on data collection and application. (Goals & Objectives 1.1.2)			\$0	\$0
Implement NDNR procedure to track depletions and gains to streamflows (Chapter 8.II.d) (Goals & Objectives 1.1.3)			\$0	\$0
Maintain a comprehensive spatial / tabular water inventory database. (Goals & Objectives 1.1.5)			\$5,000	\$0
Coordinate with adjoining NRDs and UNL to evaluate the need for additional weather stations. (Goals & Objectives 1.2.1)			\$0	\$0
Develop or modify programs in response to climate change projections. (Chapter 8.II) (Goals & Objectives 1.1.5)			\$10,000	\$0
Cooperate in surface and groundwater modeling with NDNR, including hydrologically-connected areas. (Goals & Objectives 1.3.2)			\$30,000	\$0
Evaluate recommendations from Lower Platte River Drought Contingency Study including water conveyance via streams from upstream sources and associated effects on stream flow. (Goals & Objectives 1.3.3)			\$150,000	\$100,000
Coordinate with other entities to better understand urban growth projections and potential impacts on water inventory. (Goals & Objectives 1.4.1)			\$0	\$0
Coordinate with District-wide comprehensive planning initiatives to develop a technical review of rural development impacts on water inventory. (Goals & Objectives 1.4.2)			\$0	\$0
Cooperate with adjoining NRDs to map and analyze aquifers that span NRD boundaries. (Goals & Objectives 1.6.1)			\$10,000	\$0
WATER SUPPLY MANAGEMENT				
Implement recommendations for limited aquifer areas and coordinate with developers, builders and city and county land-use planners and zoning agencies. (Goals & Objectives 2.1.1)			\$20,000	\$0
Monitor areas where the geology indicates well interference is possible and explore options for prevention and/or management. (Goals & Objectives 2.1.4)			\$25,000	\$0
Encourage discussions with municipalities and rural water districts on coordinating services and regional water systems. (Goals & Objectives 2.3.1)			\$0	\$0

FISCAL YEAR 2028 ACTIONS CONTINUED		
	BUDGET	OTHER FUNDS
Remove invasive species to improve conveyance. (Goals & Objectives 2.5.2) [See Platte River]	\$0	\$0
WATER USE MANAGEMENT		
Continue to implement the emergency response/drought mitigation action plan (Chapter 7.V) (Goals & Objectives 3.5.4)	\$20,000	\$0
Implement limitations or temporary or permanent moratoriums on irrigation of marginal lands during water shortage as applicable. (Goals & Objectives 3.1.6)	\$0	\$0
Continue agriculture irrigation BMPs and technology. (Goals & Objectives 3.1.2; 3.1.4; 3.1.5; 3.1.9 & 3.2.2) [See Groundwater]	\$0	\$0
Support multi-agency effort to develop and implement standards and ordinances for water conserving landscapes. (Goals & Objectives 3.3.1)	\$10,000	\$5,000
Implement a cooperative program with all public water suppliers to develop a conservation or water shortage action plan. (Goals & Objectives 3.5.4)	\$10,000	\$5,000
Evaluate Lower Platte South NRD streams for potential benefits from instream flow protection and determine minimum flows and levels needed. (Goals & Objectives 3.7.3)	\$100,000	\$0
Develop / continue proactive outreach to well owners to inform them about District regulations, practices, cost-share as well as limitations in District authority. (Goals & Objectives 3.9.6)	\$5,000	\$0
Implement conservation programs, fees and incentives for water use management. (Goals & Objectives 3.10.1)	\$50,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Conduct annual interagency meeting, conduct annual review with NDNR, hold quarterly meetings, prepare and distribute reports, and consider Plan amendments. (Chapter 7.I.c.ii & Chapter 9)	\$0	\$0
Participate with Lower Platte River Basin Coalition (LPRBC) in studies and implementation of a Basin Water Management Plan (Chapter 7.I.d.i) (Goals & Objectives 1.3.1; 1.5.2; 1.5.4; 2.6.1 & 2.6.2)	\$20,000	\$0
WATER INVENTORY		
Continue collecting and storing data on groundwater levels, surface water flows and storage, water use, land use changes, population changes; climate changes, continue research on groundwater hydrogeology characteristics; continue upgrade of water inventory database. [See Groundwater LRIP Program Area]	\$0	\$0
Use the best available data and tools to study and better understand the District's aquifer properties, extents and connectivity to surface water. (Goals & Objectives 1.1.1)	\$0	\$0
Utilize North Oak stream gauges in DVB SMA.	\$0	\$0
Coordinate with NDNR INSIGHT on data collection and application. (Goals & Objectives 1.1.2)	\$0	\$0
Implement NDNR procedure to track depletions and gains to streamflows (Chapter 8.II.d) (Goals & Objectives 1.1.3)	\$0	\$0
Maintain a comprehensive spatial / tabular water inventory database. (Goals & Objectives 1.1.5)	\$5,000	\$0
Coordinate with adjoining NRDs and UNL to evaluate the need for additional weather stations. (Goals & Objectives 1.2.1)	\$0	\$0

FISCAL YEAR 2029 ACTIONS CONTINUED			BUDGET	OTHER FUNDS
Develop or modify programs in response to climate change projections. (Chapter 8.II) (Goals & Objectives 1.1.5)			\$10,000	\$0
Cooperate in surface and groundwater modeling with NDNR, including hydrologically-connected areas. (Goals & Objectives 1.3.2)			\$30,000	\$0
Evaluate recommendations from Lower Platte River Drought Contingency Study including water conveyance via streams from upstream sources and associated effects on stream flow. (Goals & Objectives 1.3.3)			\$150,000	\$100,000
Coordinate with other entities to better understand urban growth projections and potential impacts on water inventory. (Goals & Objectives 1.4.1)			\$0	\$0
Coordinate with District-wide comprehensive planning initiatives to develop a technical review of rural development impacts on water inventory. (Goals & Objectives 1.4.2)			\$0	\$0
Cooperate with adjoining NRDs to map and analyze aquifers that span NRD boundaries. (Goals & Objectives 1.6.1)			\$10,000	\$0
WATER SUPPLY MANAGEMENT				
Implement recommendations for limited aquifer areas and coordinate with developers, builders and city and county land-use planners and zoning agencies. (Goals & Objectives 2.1.1)			\$20,000	\$0
Monitor areas where the geology indicates well interference is possible and explore options for prevention. (Goals & Objectives 2.1.4)			\$25,000	\$0
Encourage discussions with municipalities and rural water districts on coordinating services and regional water systems. (Goals & Objectives 2.3.1)			\$0	\$0
Remove invasive species to improve conveyance. (Goals & Objectives 2.5.2) [See Platte River]			\$0	\$0
WATER USE MANAGEMENT				
Continue to implement the emergency response/drought mitigation action plan (Chapter 7.V) (Goals & Objectives 3.5.4)			\$20,000	\$0
Implement limitations or temporary or permanent moratoriums on irrigation of marginal lands during water shortage as applicable. (Goals & Objectives 3.1.6)			\$0	\$0
Continue agriculture irrigation BMPs and technology. (Goals & Objectives 3.1.2; 3.1.4; 3.1.5; 3.1.9 & 3.2.2) [See Groundwater]			\$0	\$0
Support multi-agency effort to develop and implement standards and ordinances for water conserving landscapes. (Goals & Objectives 3.3.1)			\$10,000	\$5,000
Continue cooperative program with all public water suppliers to develop a conservation or water shortage action plan. (Goals & Objectives 3.5.4)			\$10,000	\$5,000
Develop / continue proactive outreach to well owners to inform them about District regulations, practices, cost-share as well as limitations in District authority. (Goals & Objectives 3.9.6)			\$5,000	\$0
Implement conservation programs, fees and incentives for water use management. (Goals & Objectives 3.10.1)			\$50,000	\$0

FISCAL YEAR 2030 ACTIONS			BUDGET	OTHER FUNDS
Conduct annual interagency meeting, conduct annual review with NDNR, hold quarterly meetings, prepare and distribute reports, and consider Plan amendments. (Chapter 7.I.c.ii & Chapter 9)			\$0	\$0
Participate with Lower Platte River Basin Coalition (LPRBC) in studies and implementation of a Basin Water Management Plan (Chapter 7.I.d.i) (Goals & Objectives 1.3.1; 1.5.2; 1.5.4; 2.6.1 & 2.6.2)			\$20,000	\$0
WATER INVENTORY				
Continue collecting and storing data on groundwater levels, surface water flows and storage, water use, land use changes, population changes; climate changes, continue research on groundwater hydrogeology characteristics; continue upgrade of water inventory database. [See Groundwater LRIP Program Area]			\$0	\$0
Use the best available data and tools to study and better understand the District's aquifer properties, extents and connectivity to surface water. (Goals & Objectives 1.1.1)			\$0	\$0
Utilize North Oak stream gauges in DVB SMA.			\$0	\$0
Coordinate with NDNR INSIGHT on data collection and application. (Goals & Objectives 1.1.2)			\$0	\$0
Implement NDNR procedure to track depletions and gains to streamflows (Chapter 8.II.d) (Goals & Objectives 1.1.3)			\$0	\$0
Maintain a comprehensive spatial / tabular water inventory database. (Goals & Objectives 1.1.5)			\$5,000	\$0
Coordinate with adjoining NRDs and UNL to evaluate the need for additional weather stations. (Goals & Objectives 1.2.1)			\$0	\$0
Develop or modify programs in response to climate change projections. (Chapter 8.II) (Goals & Objectives 1.1.5)			\$10,000	\$0
Cooperate in surface and groundwater modeling with NDNR, including hydrologically-connected areas. (Goals & Objectives 1.3.2)			\$30,000	\$0
Evaluate recommendations from Lower Platte River Drought Contingency Study including water conveyance via streams from upstream sources and associated effects on stream flow. (Goals & Objectives 1.3.3)			\$150,000	\$100,000
Coordinate with other entities to better understand urban growth projections and potential impacts on water inventory. (Goals & Objectives 1.4.1)			\$0	\$0
Coordinate with District-wide comprehensive planning initiatives to develop a technical review of rural development impacts on water inventory. (Goals & Objectives 1.4.2)			\$0	\$0
Cooperate with adjoining NRDs to map and analyze aquifers that span NRD boundaries. (Goals & Objectives 1.6.1)			\$10,000	\$0
WATER SUPPLY MANAGEMENT				
Implement recommendations for limited aquifer areas and coordinate with developers, builders and city and county land-use planners and zoning agencies. (Goals & Objectives 2.1.1)			\$20,000	\$0
Monitor areas where the geology indicates well interference is possible and explore options for prevention. (Goals & Objectives 2.1.4)			\$25,000	\$0
Encourage discussions with municipalities and rural water districts on coordinating services and regional water systems. (Goals & Objectives 2.3.1)			\$0	\$0

FISCAL YEAR 2030 ACTIONS CONTINUED		
	BUDGET	OTHER FUNDS
Remove invasive species to improve conveyance. (Goals & Objectives 2.5.2) [See Platte River]	\$0	\$0
WATER USE MANAGEMENT		
Continue to implement the emergency response/drought mitigation action plan (Chapter 7.V) (Goals & Objectives 3.5.4)	\$20,000	\$0
Implement limitations or temporary or permanent moratoriums on irrigation of marginal lands during water shortage as applicable. (Goals & Objectives 3.1.6)	\$0	\$0
Continue agriculture irrigation BMPs and technology. (Goals & Objectives 3.1.2; 3.1.4; 3.1.5; 3.1.9 & 3.2.2) [See Groundwater]	\$0	\$0
Support multi-agency effort to develop and implement standards and ordinances for water conserving landscapes. (Goals & Objectives 3.3.1)	\$10,000	\$5,000
Continue cooperative program with all public water suppliers to develop a conservation or water shortage action plan. (Goals & Objectives 3.5.4)	\$10,000	\$5,000
Develop / continue proactive outreach to well owners to inform them about District regulations, practices, cost-share as well as limitations in District authority. (Goals & Objectives 3.9.6)	\$5,000	\$0
Implement conservation programs, fees and incentives for water use management. (Goals & Objectives 3.10.1)	\$50,000	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Conduct annual interagency meeting, conduct annual review with NDNR, hold quarterly meetings, prepare and distribute reports, and consider Plan amendments. (Chapter 7.I.c.ii & Chapter 9)	\$0	\$0
Participate with Lower Platte River Basin Coalition (LPRBC) in studies and implementation of a Basin Water Management Plan (Chapter 7.I.d.i) (Goals & Objectives 1.3.1; 1.5.2; 1.5.4; 2.6.1 & 2.6.2)	\$20,000	\$0
Third 5-yr Increment Plan and Interlocal Agreement.	\$0	\$0
WATER INVENTORY		
Continue collecting and storing data on groundwater levels, surface water flows and storage, water use, land use changes, population changes; climate changes, continue research on groundwater hydrogeology characteristics; continue upgrade of water inventory database. [See Groundwater LRIP Program Area]	\$0	\$0
Use the best available data and tools to study and better understand the District's aquifer properties, extents and connectivity to surface water. (Goals & Objectives 1.1.1)	\$0	\$0
Utilize North Oak stream gauges in DVB SMA.	\$0	\$0
Coordinate with NDNR INSIGHT on data collection and application. (Goals & Objectives 1.1.2)	\$0	\$0
Implement NDNR procedure to track depletions and gains to streamflows (Chapter 8.II.d) (Goals & Objectives 1.1.3)	\$0	\$0
Maintain a comprehensive spatial / tabular water inventory database. (Goals & Objectives 1.1.5)	\$5,000	\$0
Coordinate with adjoining NRDs and UNL to evaluate the need for additional weather stations. (Goals & Objectives 1.2.1)	\$0	\$0

FISCAL YEAR 2031 ACTIONS CONTINUED

	BUDGET	OTHER FUNDS
Develop or modify programs in response to climate change projections. (Chapter 8.II) (Goals & Objectives 1.1.5)	\$10,000	\$0
Cooperate in surface and groundwater modeling with NDNR, including hydrologically-connected areas. (Goals & Objectives 1.3.2)	\$30,000	\$0
Evaluate recommendations from Lower Platte River Drought Contingency Study including water conveyance via streams from upstream sources and associated effects on stream flow. (Goals & Objectives 1.3.3)	\$150,000	\$100,000
Coordinate with other entities to better understand urban growth projections and potential impacts on water inventory. (Goals & Objectives 1.4.1)	\$0	\$0
Coordinate with District-wide comprehensive planning initiatives to develop a technical review of rural development impacts on water inventory. (Goals & Objectives 1.4.2)	\$0	\$0
Cooperate with adjoining NRDs to map and analyze aquifers that span NRD boundaries. (Goals & Objectives 1.6.1)	\$10,000	\$0
WATER SUPPLY MANAGEMENT		
Implement recommendations for limited aquifer areas and coordinate with developers, builders and city and county land-use planners and zoning agencies. (Goals & Objectives 2.1.1)	\$20,000	\$0
Monitor areas where the geology indicates well interference is possible and explore options for prevention. (Goals & Objectives 2.1.4)	\$25,000	\$0
Encourage discussions with municipalities and rural water districts on coordinating services and regional water systems. (Goals & Objectives 2.3.1)	\$0	\$0
Remove invasive species to improve conveyance. (Goals & Objectives 2.5.2) [See Platte River]	\$0	\$0
WATER USE MANAGEMENT		
Continue to implement the emergency response/drought mitigation action plan (Chapter 7.V) (Goals & Objectives 3.5.4)	\$20,000	\$0
Implement limitations or temporary or permanent moratoriums on irrigation of marginal lands during water shortage as applicable. (Goals & Objectives 3.1.6)	\$0	\$0
Continue agriculture irrigation BMPs and technology. (Goals & Objectives 3.1.2; 3.1.4; 3.1.5; 3.1.9 & 3.2.2) [See Groundwater]	\$0	\$0
Support multi-agency effort to develop and implement standards and ordinances for water conserving landscapes. (Goals & Objectives 3.3.1)	\$10,000	\$5,000
Continue cooperative program with all public water suppliers to develop a conservation or water shortage action plan. (Goals & Objectives 3.5.4)	\$10,000	\$5,000
Develop / continue proactive outreach to well owners to inform them about District regulations, practices, cost-share as well as limitations in District authority. (Goals & Objectives 3.9.6)	\$5,000	\$0
Implement conservation programs, fees and incentives for water use management. (Goals & Objectives 3.10.1)	\$50,000	\$0

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SUBCOMMITTEE: Water Resources

PROGRAM AREA: Streambank Erosion / Channel Degradation

GOALS: A, C, F, K

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Stream Stabilization Projects				
• Lower Salt Creek Cost-share Program	\$1,000	\$0	470075	
• Stream Degradation Control Demonstration Program with public entities.	\$1,000	\$0	470080	
• Stream Stabilization Cost-share Assistance above public access lakes.	\$10,000	\$0	470070	
• Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres.	\$5,000	\$0	470081	

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Stream Stabilization Projects		
• Lower Salt Creek Cost-share Program	\$20,000	\$0
• Stream Degradation Control Demonstration Program with Public Entities	\$20,000	\$0
• Stream Stabilization Cost-share Assistance above Clean Lakes Projects	\$20,000	\$0
• Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres.	\$20,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Stream Stabilization Projects		
• Lower Salt Creek Cost-share Program	\$20,000	\$0
• Stream Degradation Control Demonstration Program with Public Entities	\$20,000	\$0
• Stream Stabilization Cost-share Assistance above Clean Lakes Projects	\$20,000	\$0
• Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres.	\$20,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Stream Stabilization Projects		
• Lower Salt Creek Cost-share Program	\$20,000	\$0
• Stream Degradation Control Demonstration Program with Public Entities	\$20,000	\$0
• Stream Stabilization Cost-share Assistance above Clean Lakes Projects	\$20,000	\$0
• Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres.	\$20,000	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Stream Stabilization Projects		
• Lower Salt Creek Cost-share Program	\$20,000	\$0
• Stream Degradation Control Demonstration Program with Public Entities	\$20,000	\$0
• Stream Stabilization Cost-share Assistance above Clean Lakes Projects	\$20,000	\$0
• Cost-share with landowners on stream degradation control projects to control major headcuts on drainages in excess of 500 acres.	\$20,000	\$0

SUBCOMMITTEE: Water Resources
PROGRAM AREA: Surface Water Monitoring
GOALS: A, C

FISCAL YEAR 2027

ACTIONS	FINAL BUDGET		BUDGET CODE	
	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
USGS streamgages O&M w/ NRD & others for gages not in the Lincoln Flood Warning System (Urban Subcommittee)	\$79,000	\$0	419007	
Meet w/ NDEE and other agencies to determine additional surface water monitoring needs	\$0	\$0		
Contract with NDEE to take additional surface water quality monitoring samples in coordination with NDEE's state-wide basin rotation.	\$0	\$0		
Surface water quality monitoring to obtain additional baseline data	\$1,000	\$0	419007	
Cooperate with USGS, NDNR, UNL Water Center, C&SD, Lancaster County, Lincoln and NDEE on streamflow and stream water quality monitoring	\$0	\$0		

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Operate streamgages	\$79,000	\$0
Contract with NDEE on additional surface water quality monitoring	\$0	\$0
Surface water quality monitoring.	\$1,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Operate streamgages	\$82,000	\$0
Surface water quality monitoring	\$1,000	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Operate streamgages	\$85,000	\$0
Surface water quality monitoring	\$1,000	\$0

FISCAL YEAR 2031 ACTIONS		
	BUDGET	OTHER FUNDS
Operate streamgages	\$88,000	\$0
Surface water quality monitoring	\$1,000	\$0

PERSONNEL, FINANCES, AND LAND RIGHTS REQUIREMENTS

This section of the Plan summarizes three important requirements of the District. Each requirement is vital in the operation of the District and thus must be examined for the current fiscal year as well as forecasted for a longer range period.

PERSONNEL

FY2027:

Present District full-time personnel include: General Manager, Assistant General Manager, District Engineer (Vacant), Projects Coordinator, Public Communications Specialist, Communications Coordinator & Adult Environmental Educator, Environmental Educator, Resources Coordinator, Resources Conservationist, Stormwater and Watersheds Specialist, GIS Specialist, Water Resources Coordinator, Water Resources Technician, Land & Flood Control Operations Coordinator, Operations and Maintenance Technicians (3), Land Management Maintenance Technician (2), Administrative and Finance Manager, Receptionist/Secretary, District Office Secretary/Program Assistant, Information Systems Administrator, and Drinking Water Protection Specialist in the District office along with a Resources Technician and a Field Office Secretary in the NRCS Weeping Water Field Office and two Resources Technicians and a Field Office Secretary in the NRCS Lincoln Field Office. The District employs several part-time technicians assigned to the county NRCS offices, and part-time student interns, Environmental Education Aides and summer field crews are also employed.

The Saline Wetlands Coordinator employed by the City of Lincoln, an NRD Forester and the Coordinator for the Eastern Nebraska Water Resources Assessment (ENWRA) under funding arrangements with UNL are officed at the District office.

The District will continue to increase utilizing social media and has recently updated our website. The Lower Platte River Corridor Alliance will continue to meet and the LPRCA Coordinator position will remain vacant at this time, although, a part-time coordinator has been discussed.

The District contracts with the Nebraska Department of Corrections for two inmate crews with supervisors to perform operation and maintenance and property management activities.

FY 2028 – 2031:

Other district staffing requirements will remain level or continue to increase in connection with the following projects: the Salt Creek Levee O&M/SWIF, Deadmans Run Flood Reduction Project, social media, the Prairie Corridor on Haines Branch project, Salt Creek Flood Resiliency, MoPac – Lied Connector, Platte River activities, wetland restoration and preservation, recreation trails, implementation of the Groundwater Management Plan, the Lower Platte River Basin Water Management Plan (Coalition) implementation, the Integrated Management Plan and Drought Contingency projects, a growing commitment to operation and maintenance, aging infrastructure rehabilitation and urban stormwater management activities. Currently the NRD Office is near capacity so additional office space would be required. The district owns a 11.09 – acre parcel near North 27th Street and Arbor Road and is planning for a new district office, maintenance shop, storage facility, and Education Center.

FINANCES

FY 2027:

The District operates on a budget made up of a variety of sources, including property taxes (from the District levy), federal funds, state funds from several programs/agencies, and local funds under cost-sharing arrangements with communities, counties, and other local entities. The tables and graphs on the following pages display the sources and relative proportions of the District revenues and the level of planned expenditures for the various budget areas. Financially the District is in good shape with funding available for all projects and those funds are invested and earning interest.

FY 2028 - 2031:

The long-term projections of expenditures are contained in the following tables. The largest potential funding needs in this time horizon and beyond is the Deadmans Run Flood Reduction Project, Salt Creek Flood Resiliency action, Urban stormwater programs, the Prairie Corridor on Haines Branch, the MoPac East Connection to the Lied Platte River Bridge, and infrastructure (dams and levees) maintenance and rehabilitation. The District's portion (\$13 million) of the Deadmans Run Flood Reduction Project's anticipated total cost is mostly covered during this period. Final design, updating of preliminary costs, and reconsideration of betterments will likely increase the project costs to some degree.

LAND RIGHTS

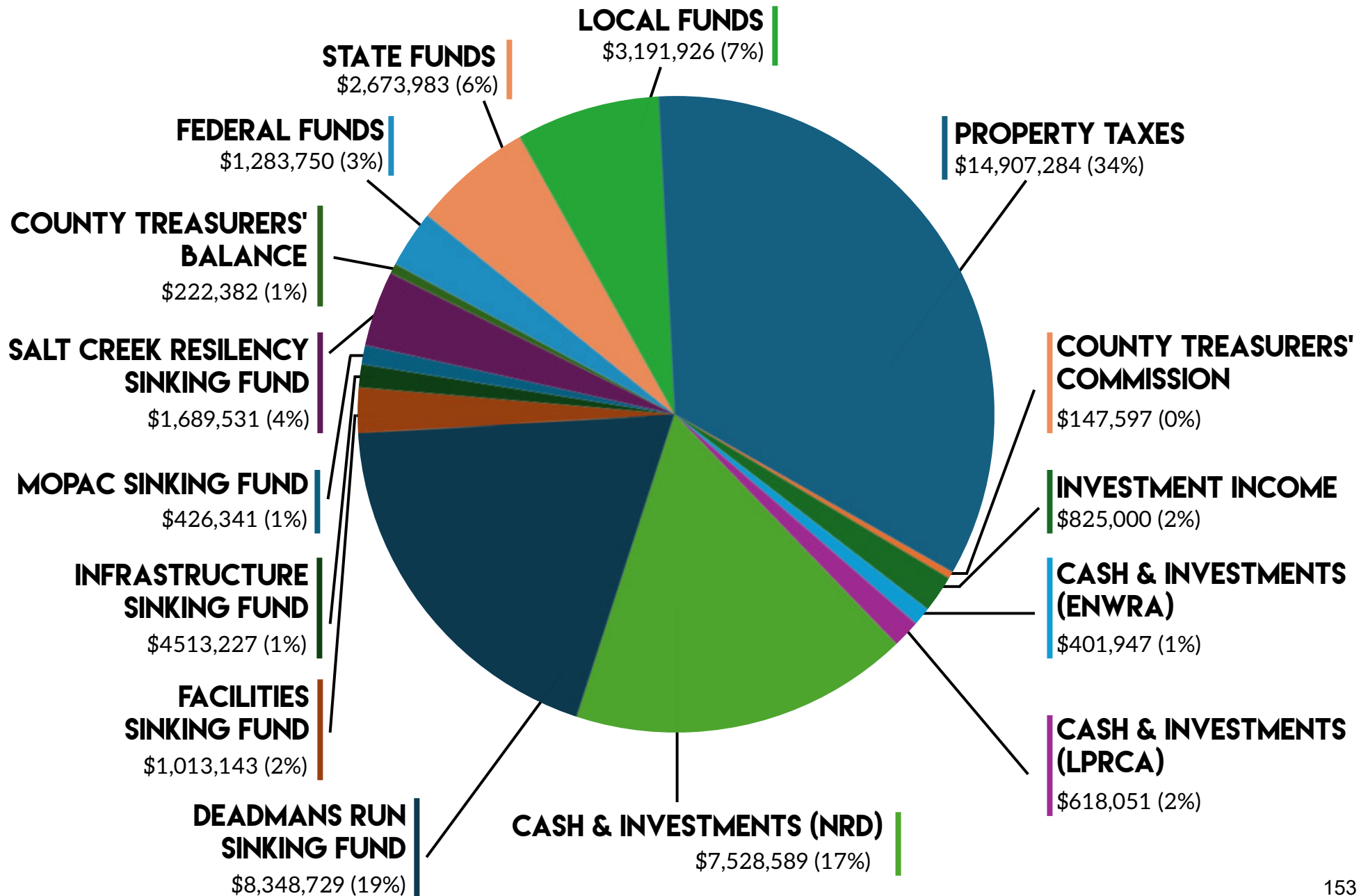
FY 2027:

Land right acquisitions will include additional easements for stream stability projects, channel repair projects, easements for open space and projects that are a part of basin master plan implementation, conservation easements and fee title for the Prairie Corridor on Haines Branch project, conservation easements, leases for monitoring wells and easements or acquisitions of wetlands. Implementation of the Deadmans Run Flood Reduction Project will require coordination between the City of Lincoln and District to acquire the necessary land rights for the project.

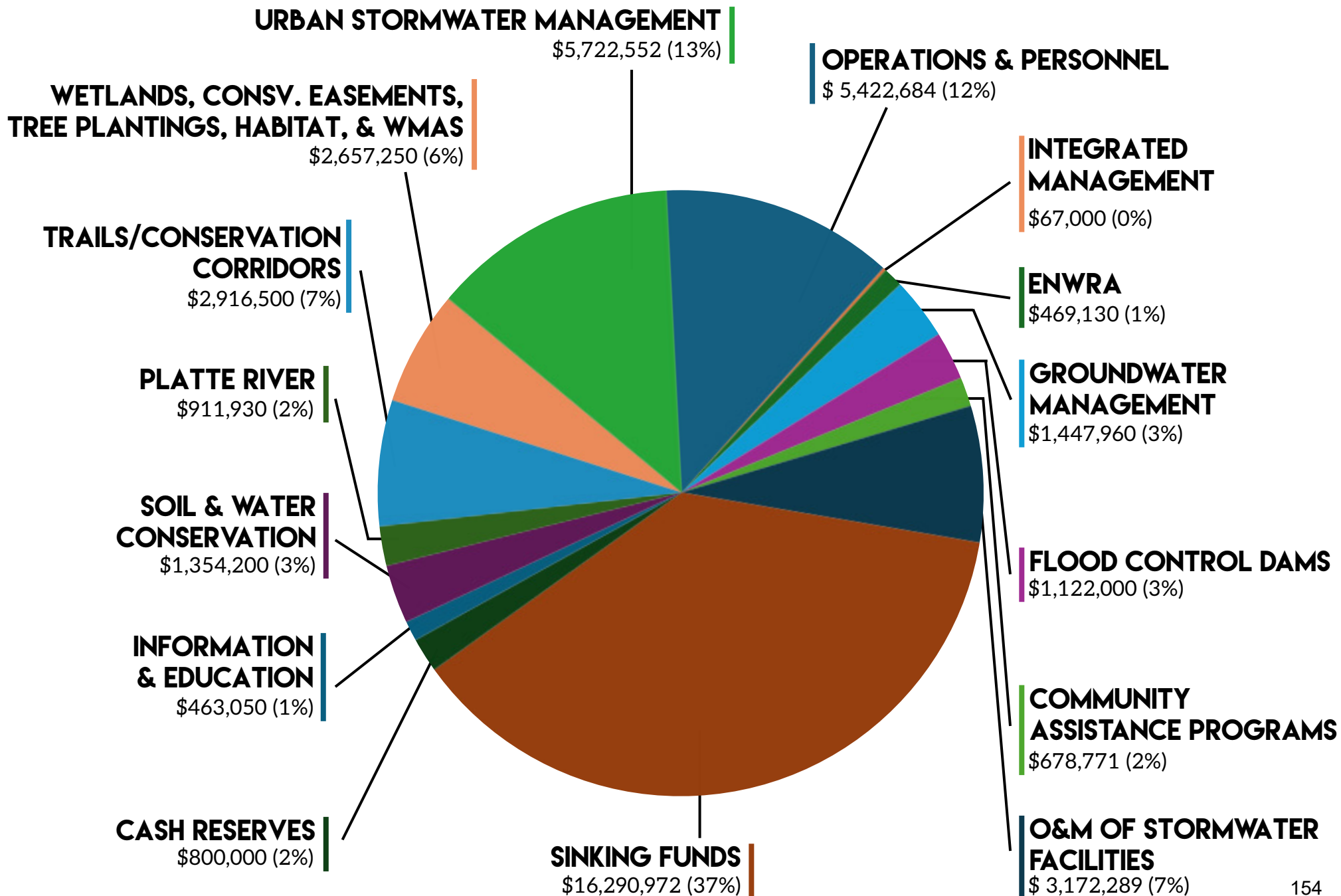
FY 2028 - 2031:

Additional land rights will likely be required for the Deadmans Run Flood Reduction Project, the Prairie Corridor on Haines Branch Project, for trails and trail connections, for conservation easements as proposed and considered, for wetlands, for Lincoln basin master plan implementation, and along the Salt Creek Levees in Lincoln and other flood plain areas.

LPSNRD REVENUES, FY2027 BUDGET



LPSNRD EXPENDITURES, FY2027 BUDGET



LONG RANGE IMPLEMENTATION PLAN EXPENDITURE BUDGET					
	FY2027	FY2028	FY2029	FY2030	FY2031
INFORMATION & EDUCATION					
ENVIRONMENTAL EDUCATION	150,750	196,100	198,650	215,650	221,650
GENERAL AWARENESS	312,300	291,700	341,100	316,100	367,500
SUBTOTALS	463,050	487,800	539,750	531,750	589,150
RECREATION, FORESTRY & WILDLIFE					
NRD WILDLIFE MANAGEMENT AREAS					
Development, O&M of Public Access Areas	158,500	155,000	155,000	160,000	160,000
HABITAT IMPROVEMENT	56,000	79,000	80,000	80,000	85,000
CONSERVATION EASEMENTS	125,000	10,000	10,000	10,000	10,000
PRAIRIE CORRIDOR ON HAINES BRANCH	786,800	545,000	555,000	565,000	565,000
WETLANDS					
Saline Wetland Coordinator, Easements, Improvements & O&M	1,375,750	4,336,000	4,336,000	1,027,000	342,000
TREE PLANTINGS					
Private Lands Plantings	61,200	55,000	58,000	60,000	62,000
Community Forestry	32,000	30,000	30,000	30,000	30,000
NRD Forester Agreement	42,000	43,000	44,000	45,000	46,000
Hazardous Tree Removal on NRD Property	15,000	30,000	30,000	30,000	30,000
Landscape Tree Program	5,000	15,000	15,000	15,000	15,000
MISSOURI RIVER CORRIDOR	0	0	0	0	0
TRAILS					
Oak Creek Trail	886,500	110,000	110,000	110,000	110,000
MoPac East Trail, Lied Bridge, & Connector	1,725,000	1,113,500	1,113,500	113,500	113,500
Salt Creek Trail	0	0	0	0	0
Homestead Trail	230,000	111,000	111,000	111,000	111,000
Crime Stoppers Reward / Miscellaneous	0	0	0	0	0
Hwy 75/34 Platte River Bridge Trail	0	0	0	0	0
Crescent Green Trail	0	0	0	0	0
Prairie Pines Recreational Trail	0	0	0	0	0
Rock Island Trail Bridge over Salt Creek	0	0	0	0	0
Recreation Trail Community Assistance Program	75,000	75,000	75,000	75,000	75,000
(MoPac Sinking Fund transfer \$100,000 FY27)					
SUBTOTALS	5,573,750	6,707,500	6,722,500	2,431,500	1,754,500
SALT CREEK FLOOD RESILIENCY					
Flood Resiliency (Sinking Fund transfer \$500,000 FY27)	0	0	0	0	0
SUBTOTALS	0	0	0	0	0
URBAN					
COMMUNITY ASSISTANCE PROJECTS					
Specific Projects	368,771	0	0	0	0
Flood Plain Relocation / Acquisitions	10,000	300,000	400,000	500,000	500,000
General Projects	300,000	25,000	50,000	50,000	50,000

LONG RANGE IMPLEMENTATION PLAN EXPENDITURE BUDGET					
	FY2027	FY2028	FY2029	FY2030	FY2031
STORMWATER MANAGEMENT					
Individual Stormwater Facilities	0	80,000	80,000	80,000	80,000
Stormwater Basin Planning	153,000	550,000	550,000	580,000	580,000
Stormwater Basin Plan Implementation	880,000	1,040,000	1,040,000	540,000	540,000
Deadman's Run Flood Reduction Project	4,102,052	10,921,639	5,521,639	1,386,500	1,386,500
Stormwater Quality Monitoring	12,500	12,500	12,500	12,500	12,500
Non Master Plan Projects	300,000	100,000	700,000	400,000	400,000
Salt Creek Flood Warning System	75,000	80,000	82,000	84,000	84,000
Urban Water Quality Program	10,000	10,000	10,000	10,000	10,000
Floodplain Landrights	150,000	200,000	200,000	200,000	200,000
Other Activities	25,000	32,500	32,500	7,500	7,500
Stormwater BMPs	15,000	130,000	130,000	130,000	130,000
(DMR Sinking Fund transfer \$2,700,000 FY27)					
O & M OF STORMWATER FACILITIES					
Major O&M Salt Creek Levee	1,766,089	1,505,000	3,330,000	1,915,000	2,030,000
Major O&M Other Channels	314,200	700,000	700,000	700,000	700,000
Routine O&M of Stormwater Facilities	475,000	525,000	550,000	575,000	600,000
Antelope Creek, Beal Slough, Deadmans Run Flood Reduction Projects	617,000	75,000	75,000	160,000	125,000
SUBTOTALS	9,573,612	16,286,639	13,463,639	7,330,500	7,435,500
LAND RESOURCES					
SOIL & WATER CONSERVATION & GIS					
Water Quality Improvement Practices	550,000	650,000	700,000	700,000	700,000
Buffer / Filter Strips	60,000	60,000	60,000	60,000	60,000
Special Practices	25,000	50,000	50,000	50,000	50,000
Salt Valley Lakes Watershed	100,000	100,000	100,000	100,000	100,000
Stevens Creek Watershed	50,000	50,000	50,000	40,000	40,000
Cover Crop Program	115,000	125,000	125,000	125,000	125,000
GIS Support & Imagery	54,200	43,400	65,400	43,900	66,500
Water Quality BMP Projects	400,000	20,000	20,000	0	0
WQMP/Non-Point Source Pollution Control Plan	0	0	10,000	5,000	0
SUBTOTALS	1,354,200	1,098,400	1,180,400	1,123,900	1,141,500
WATER RESOURCES					
GROUNDWATER MANAGEMENT					
Monitoring / Data & Rules	362,000	560,000	570,000	575,000	590,000
BMP's	497,960	500,000	500,000	500,000	500,000
CWSPA's	365,000	375,000	375,000	375,000	375,000
Groundwater Reservoirs	53,000	75,000	60,000	60,000	65,000
Section 319 - Vadose Zone Project	140,000	10,000	20,000	0	0
Special Management Area	5,000	5,000	50,000	5,000	5,000
HCA	25,000	0	0	0	0
SURFACE WATER MONITORING	80,000	80,000	83,000	86,000	87,000
DAMS AND ROAD STRUCTURES					
Planning, Design & Construction of Dams	60,000	670,000	660,000	660,000	660,000
O&M of Dams	964,000	960,000	960,000	960,000	610,000
Clear and Snag	1,000	5,000	5,000	5,000	5,000
STREAMBANK EROSION	17,000	80,000	80,000	80,000	80,000

LONG RANGE IMPLEMENTATION PLAN EXPENDITURE BUDGET					
	FY2027	FY2028	FY2029	FY2030	FY2031
EASTERN NEBRASKA WATER RESOURCES ASSESSEMENT (ENWRA)	469,130	304,090	285,086	223,150	256,150
INTEGRATED MANAGEMENT	67,000	490,000	365,000	365,000	365,000
SUBTOTALS	3,106,090	4,114,090	4,013,086	3,894,150	3,598,150
PLATTE RIVER					
LPSNRD PLATTE RIVER PROGRAMS					
LPSNRD Share Of LPRCA Costs - Operations & Programs	52,800	54,100	57,100	43,900	53,500
Water Quality Implementation and Planning	0	0	0	0	0
Watershed Restoration Study	0	0	0	0	0
LPR Consultant Services	30,000	31,200	32,400	33,600	33,600
Platte River Ice Jam Agreement	26,000	26,000	26,000	26,000	26,000
Invasive Species cost-share	60,000	30,000	30,000	30,000	30,000
NLT Agreement and Conservation Easements	50,000	50,000	50,000	50,000	50,000
Western Sarpy/Clear Creek Project O&M	50,000	50,000	50,000	50,000	50,000
Tern & Plover Study	5,000	5,000	5,000	5,000	5,000
Monitor Lower Platte River Instream Flow	10,000	10,000	10,000	10,000	10,000
Platte River RR Obstruction	0	0	0	0	0
Trend Analysis on Platte River WQ Results	0	0	0	0	0
LPRCA PROGRAMS					
Alliance Coordinator/Operations	3,330	4,500	5,000	5,000	5,500
LPRCA Programs, Studies & Projects	624,800	324,400	330,400	299,800	331,000
SUBTOTALS	911,930	585,200	595,900	553,300	594,600
FINANCE & PLANNING					
District Operations	1,627,033	6,520,303	6,570,496	6,566,277	6,632,761
Planning	9,000	49,000	54,000	129,000	4,000
(Facilities Sinking Fund transfer \$1,000,000 FY27)					
SUBTOTALS	1,636,033	6,569,303	6,624,496	6,695,277	6,636,761
EXECUTIVE					
Personnel / Policies / Legislation	3,786,651	3,932,290	4,050,258	4,171,766	4,296,919
SUBTOTALS	3,786,651	3,932,290	4,050,258	4,171,766	4,296,919
GRAND TOTALS	26,405,316	39,781,222	37,190,029	26,732,143	26,047,080