



LOWER PLATTE SOUTH natural resources district

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Agenda Item #6

Memorandum

Date: August 20, 2026
To: Board of Directors
From: David Potter, General Manager 
RE: Finance & Planning Subcommittee August 11th Meeting Minutes.

The Finance and Planning Subcommittee met on Wednesday, August 11, 2026, after the FY27 Budget Hearing to take action on two items and discuss two others. Subcommittee members present included Lisa Lewis, Stephanie Matejka, Don Jacobson, Chuck Hassebrook, David Hibler, Luke Peterson, Ken Vogel, and John Yoakum. Others present included Bob Andersen and Gary Aldridge-directors, Corey Wasserburger-legal counsel, and Jeremy Gehle, Chris Barber and David Potter-staff. Director Lewis called the meeting to order at 5:53 p.m.

Amendments to Draft #2.1 of the FY2027 Budget and incorporate into Draft #2.2 [Action Item] – Potter presented two recommended changes to the proposed budget: 1) addition of Clear Creek Levee Turner Lake Culvert Replacement Project (\$500,000 Expenditure, \$500,000 Other Funds) and 2) update of County Treasurers' Balance. He shared that a rehabilitation project has been finally designed and engineered at Camp Ashland as part of the existing Western Sarpy Clear Creek Levee Project. This project is a priority for the Nebraska National Guard and will be processed through the Lower Platte River Corridor Alliance with funding coming from the Natural Resource Conservation Fund and the National Guard. Lower Platte South is the administering agency/partner for the Lower Platte River Corridor Alliance as per the interlocal agreement and funding for this project will need to be passed through LPSNRD. Barber then informed the subcommittee that the property tax receipts for June 2026 had been received, and the dollar amount was larger than estimated, therefore reducing the property tax request for FY27.

It was moved by Yoakum, seconded by Hibler, and unanimously approved by the subcommittee to approve the addition of Clear Creek Levee Turner Lake Culvert Replacement Project as a \$500,000 pass through budget item and to approve the most current County Treasurers' Balance of \$222,382 and to incorporate said changes into the FY2027 Budget as Draft #2.2

Resolution to approve the FY2027 Budget [Action Item] – Lewis recapped the public hearing on the proposed budget that ended earlier at approximately 5:50 p.m. Potter highlighted a few slides from his budget hearing presentation focusing on the proposed expenditures, comparisons to FY26, estimated levy rate based on the property tax request, and the historical trends in the levy, property tax request, and valuations. There were discussion and consideration of the testimony given at the hearing. Discussion followed on needed funds for the District's identified and important projects and programs. The subcommittee again shared positive comments on a sound budget and the need to move forward. No additional changes were made to the presented Draft #2.2 FY2027 Budget. A proposed resolution to approve the final FY2027 Budget reflecting Draft #2.2 was presented to the subcommittee. Potter and Wasserburger informed the subcommittee that if the Board approves the Budget Resolution for Draft #2.2 which

incorporates the two approved changes, there will need to be publication of the corrected budget notice with an explanation statement published within 20 days of said approval without having another public hearing.

It was moved by Vogel, seconded by Yoakum, and unanimously approved by the subcommittee to recommend the Board of Directors approve the FY2027 Resolution and have Chair Andersen sign the Resolution.

Publication of Expenditures [Discussion] – Potter again discussed the idea to consolidate parts of the District’s publication of expenditures to save money. As shared with the subcommittee, current statute prevents the NRDs from doing this. The topic has been discussed more with staff and directors and Potter brought up the issue at the last NRD Managers’ meeting. Staff and legal counsel have been working with Kristen Hassebrook of Mueller Robak to draft a resolution for the upcoming NARD conference.

Arbor Road property [Discussion] – Potter provided an update on the NRD property at 2180 Arbor Road. The District and the City of Lincoln Parks Department are both currently under separate contracts with JEO Consulting Group for preliminary site design and working towards a possible common access. The NRD is looking at preliminary buildings and site design for a new District office building and campus. Lincoln Parks is under contract for design of Cornhusker Bank Park to be located east of the NRD property. The District is taking bids on clean-up of the property. Potter also stated the City of Lincoln reached out to the District concerning right-of-way and noted the city property and nrd property were going through annexation and rezoning. These two actions are needed to access public water and public sewer. There is no additional cost to the NRD.

There being no further business, Lewis adjourned the meeting at approximately 6:38 p.m.

Encl.

ec: file

BANK BALANCES & ANTICIPATED REVENUE

	FY2026	FY2027
Cash and Investments (LPSNRD)	10,707,698	7,528,589
Cash and Investments (LPRCA)	608,517	618,051
Cash and Investments (ENWRA)	362,477	401,947
Facilities Sinking Fund	-	1,013,143
Deadmans Run Sinking Fund	5,737,964	8,348,729
Infrastructure Sinking Fund	493,907	513,227
Mopac East Trail Sinking Fund	410,292	426,341
Salt Creek Resiliency Sinking Fund	1,333,430	1,689,531
County Treasurers' Balance	162,185	222,382
Investment Income	825,000	825,000
Federal Funds	1,502,640	1,283,750
State Funds	3,346,608	2,673,983
Local Funds	2,502,646	3,191,926
Miscellaneous		
(County Treasurers' Commission)	(121,677)	(147,597)
Subtotal	27,871,688	28,589,004
NRD Total Property Tax Requirement	12,289,341	14,907,284
Total	40,161,029	43,496,287

BANK BALANCES, TRANSFERS, & PROPOSED EXPENDITURES

	FY2026	FY2027
Program / Project Costs	21,568,115	20,982,632
Operating Costs	1,634,307	1,636,033
Personnel Costs	3,883,014	3,786,651
Cash Reserve (General)	800,000	800,000
Facilities Sinking Fund (FY2026 & \$1,000,000 Additional)	1,000,000	2,013,143
Deadmans Run Sinking Fund (FY2026 & \$2,700,000 Additional)	8,737,964	11,048,729
Infrastructure Sinking Fund	493,907	513,227
Mopac East Sinking Fund (FY2026 & \$100,000 Additional)	410,292	526,341
Salt Creek Resiliency Sinking Fund (FY2026 & \$500,000 Additional)	1,633,430	2,189,531
Total	40,161,029	43,496,287

Note: FY2027 funds calculated using Cash, Investments, and Bank Balances as of 6/30/2026

FY2027 Budget Adjustments - Draft 1 to Draft 1.1

6/15/2026

#	Budget Code	Subcommittee	Description	Amount to Decrease/ Increase	
				Expense	Revenue
1	459000	Executive	Technical	(5,000)	
2	459000	Executive	Technical	(10,000)	
3	transfer	F&P	District Operations - Facilities Sinking Fund	(4,000,000)	
4	463001	F&P	Building Maintenance	(5,000)	
5	419126	Water Resources	Groundwater Management - Wellhead Protection Areas, Ashland Phase II, Analysis/Planning/Publications	(10,000)	
6	780350	Water Resources	Flood Control Dams and Road Structures- O&M, Upper Salt 18-8, Engineering	(13,000)	
7	780350	Water Resources	Flood Control Dams and Road Structures- O&M, Upper Salt 18-8, Construction	(30,000)	
8	780350	Water Resources	Flood Control Dams and Road Structures- O&M, Upper Salt 38-3, Engineering	(13,000)	
9	780350	Water Resources	Flood Control Dams and Road Structures- O&M, Upper Salt 38-3, Construction	(20,000)	
10	730200	RF&W	Prairie Corridor on Haines Branch - Solidago Conservancy, acquire conservation easement	(40,000)	
11	447055	RF&W	Trails - Oak Creek Trail, O&M, Construction	250,000	
12	447055	RF&W	Trails - Oak Creek Trail, O&M, Construction oversight	(30,000)	
13	730300	RF&W	Wetlands - Saline wetland conservation easement	(390,000)	
14	464010	RF&W	Wildlife Management Areas - Red Cedar, Tree pile removal	(15,000)	
15	775800/302044	Urban	Stormwater Management - Middle Creek #5, Engineering	(20,000)	(10,000)
16	775800/302044	Urban	Stormwater Management - Middle Creek #5, Construction	(160,000)	(80,000)
17	775800/302044	Urban	Stormwater Management - Middle Creek #5, Construction observation	(20,000)	(10,000)
18	775220/302043	Urban	Stormwater Management - DMR Flood Reduction, Phase 1, NRD Basin	(950,000)	(475,000)
19	770300	Urban	Stormwater Management - Purchase of easement or fee title on floodplain	150,000	
20	transfer	Urban	Stormwater Management - DMR Flood Reduction, Sinking Fund	(1,000,000)	
21	775220/302043	Urban	Stormwater Management - DMR Flood Reduction, Phase 2, UNL Basin & Channel Widening	(1,250,000)	(625,000)
22	775300	Urban	Operation and Maintenance Stormwater Facilities - Salt Creek, Drainage pipe 183+86L, Engineering	(8,698)	
23	775300	Urban	Operation and Maintenance Stormwater Facilities - Salt Creek, Drainage pipe 184+90R, Engineering	(8,698)	
24	775300	Urban	Operation and Maintenance Stormwater Facilities - Salt Creek, Drainage pipe 238+90R, Engineering	(2,340)	

Total Draft 1 Adjustments **(7,600,736)** **(1,200,000)**

FY2027 Budget Adjustments - Draft 1.1 to Draft 2.0

7/2/2026

#	Budget Code	Subcommittee	Description	Amount to Decrease/ Increase	
				Expense	Revenue
25	419130	Water Resources	Groundwater Management - Groundwater Rules & Regulations, revise Groundwater Management Plan	(25,000)	
26	780350	Water Resources	Flood Control Dams and Road Structures- O&M, Upper Salt 18-8, Engineering	(5,000)	
27	780350	Water Resources	Flood Control Dams and Road Structures- O&M, Upper Salt 18-8, Construction	(30,000)	
28	780350	Water Resources	Flood Control Dams and Road Structures- O&M, Upper Salt 38-3, Engineering	(5,000)	
29	780350	Water Resources	Flood Control Dams and Road Structures- O&M, Upper Salt 38-3, Construction	(20,000)	
30	447066	RF&W	Prairie Corridor on Haines Branch - Property Management and development (Kolbrook segment)	50,000	
31	447055	RF&W	Trails - Oak Creek Trail, O&M, Construction	(75,000)	
32	469041	RF&W	Wetlands - Lincoln Saline Wetlands Nature Center, Resurface access road	(60,000)	
33	447075	Urban	Operation and Maintenance Stormwater Facilities - Beal Slough, 52nd & NE Parkway, Construction	(15,000)	
34	775220/302043	Urban	Stormwater Management - DMR Flood Reduction, Phase 1, NRD Basin	(350,000)	(175,000)
35	775220/302043	Urban	Stormwater Management - DMR Flood Reduction, Phase 2, UNL Basin & Channel Widening	(1,000,000)	(500,000)
36	transfer	Urban	Stormwater Management - DMR Flood Reduction, Sinking Fund	500,000	
37	775300	Urban	Operation and Maintenance Stormwater Facilities - Salt Creek, Drainage pipe 184+90R, Construction	(80,000)	
38	775300	Urban	Operation and Maintenance Stormwater Facilities - Salt Creek, Drainage pipe 238+90R, Construction	(50,000)	
39	775300	Urban	Operation and Maintenance Stormwater Facilities - Non-SWIF Items, Toe Sheet Pile Repair, Construction	(500,000)	
40	447011	Urban	Operation and Maintenance Stormwater Facilities - Non-SWIF Items, Bank Repair, Construction	(3,000)	
41	775300	Urban	Operation and Maintenance Stormwater Facilities - Non-SWIF Items, Levee Bank Repair, Construction	(380,000)	

Total Draft 1.1 Adjustments **(2,048,000)** **(675,000)**

FY2027 Budget Adjustments - Draft 2.0 to Draft 2.1
7/7/2026

#	Budget Code	Subcommittee	Description	Amount to Decrease/ Increase	
				Expense	Revenue
42	transfer	Urban	Stormwater Management - DMR Flood Reduction, Sinking Fund	500,000	
43	775220/302043	Urban	Stormwater Management - DMR Flood Reduction, Local Cost-Share (Engineering)	(500,000)	(100,000)
44	301343	Urban	Stormwater Management - DMR Flood Reduction, Local Cost-Share (Engineering)		(500,000)
45	775220/302043	Urban	Stormwater Management - DMR Flood Reduction, Local Project channel basin design, ROW Appraisals & Ac	(200,000)	(40,000)
46	301343	Urban	Stormwater Management - DMR Flood Reduction, Local Project channel basin design, ROW Appraisals & Acquisitions		(120,000)
47	775220/302043	Urban	Stormwater Management - DMR Flood Reduction, Phase 2, UNL Basin & Channel Widening	(500,000)	(250,000)
48	471089	Urban	Stormwater Management - Watershed Master Planning	(3,000)	
73	455000	Executive	Personnel Costs - Salaries, Clerical	(16,106)	
50			Cash Reserve	(300,000)	
7/7/2026 F&P Subcommittee Recommendations					
51	transfer	Urban	Stormwater Management - DMR Flood Reduction, Sinking Fund	(300,000)	
52			Cash Reserve	300,000	
Total Draft 2.0 Adjustments				(1,019,106)	(1,010,000)

FY2027 Budget Adjustments - Draft 2.1 to Draft 2.2 (Proposed)
8/11/2026

#	Budget Code	Subcommittee	Description	Amount to Decrease/ Increase	
				Expense	Revenue
53	419100/301728	Platte River	Lower Platte River Corridor Alliance - Clear Creek Levee Lake Project	500,000	500,000
54	183100		County Treasurer's Balance		60,197
Total Draft 2.1 Adjustments				500,000	560,197

FISCAL YEAR 2027																	
ACCOUNT NUMBER	DESCRIPTION	FY2026 BUDGET	BUDGET DRAFT 1	BUDGET DRAFT 1.1	BUDGET DRAFT 2	BUDGET DRAFT 2.1	ADJUSTMENTS DRAFT 2.1 to 2.2	BUDGET DRAFT 2.2	STATUS CODE	OTHER FUNDS DRAFT 1	OTHER FUNDS DRAFT 1.1	OTHER FUNDS DRAFT 2	OTHER FUNDS DRAFT 2.1	FUND ADJUSTMENTS DRAFT 2.1 to 2.2	OTHER FUNDS DRAFT 2.2	SOURCE	NET NRJ FUNDS
PROGRAM / PROJECT COSTS																	
INFORMATION & EDUCATION																	
421021 Environmental Education		464,000	463,060	463,060	463,060	463,060	-	463,060		-	-	-	-	-	-		463,060
421023 General Awareness		136,700	150,750	150,750	150,750	150,750		150,750									150,750
		315,300	312,300	312,300	312,300	312,300		312,300									312,300
LAND BEST MANAGEMENT PRACTICES																	
419302 GIS Support		1,487,764	1,354,200	1,354,200	1,354,200	1,354,200	-	1,354,200		281,000	281,000	281,000	281,000	-	281,000		1,673,200
419304 GIS Aerial Imagery Project		19,000	20,000	20,000	20,000	20,000		20,000									20,000
419306 GIS Mapping ROW		18,400	29,200	29,200	29,200	29,200		29,200									29,200
470010 Surface Water Quality Practices		5,000	5,000	5,000	5,000	5,000		5,000									5,000
470011 NSWCPL Land Treatment [S]		650,000	550,000	550,000	550,000	550,000		550,000									550,000
302252 NACD Technical Assistant Grant		75,000	75,000	75,000	75,000	75,000		75,000									75,000
470012 Special Practices		25,000	25,000	25,000	25,000	25,000		25,000									25,000
470014 Filter and Buffer Strip Programs		53,400	60,000	60,000	60,000	60,000		60,000		50,000	50,000	50,000	50,000		50,000	S	10,000
470020 Non Point Source Pollution Control		-	-	-	-	-		-									-
Targeted Areas Assistance																	
470023 Salt Valley Lakes		125,000	100,000	100,000	100,000	100,000		100,000									100,000
470025 Stevens Creek Watershed		75,000	50,000	50,000	50,000	50,000		50,000									50,000
470027 Cover Crop		100,000	115,000	115,000	115,000	115,000		115,000									115,000
470028 Water Quality BMP Projects		416,964	400,000	400,000	400,000	400,000		400,000		231,000	231,000	231,000	231,000		231,000	F	168,000
PLATTE RIVER																	
445879 Lower Platte River Corridor Alliance Programs		445,879	411,930	411,930	411,930	411,930	600,000	911,930		131,800	131,800	131,800	131,800	500,000	631,800		296,130
419002 Alliance Coordinator / Operations		3,330	3,330	3,330	3,330	3,330		3,330		7,000	7,000	7,000	7,000		7,000	SL	(3,670)
419006 Programs, Studies & Projects		159,512	124,800	124,800	124,800	124,800		124,800		124,800	124,800	124,800	124,800		124,800	LF	115,000
419100 Clear Creek Levee Lake Project		-	-	-	-	-	500,000	500,000						500,000		S	-
Lower Platte eSouth NRJ Platte River Programs																	
419003 Lower Platte River Consultant Services		28,800	30,000	30,000	30,000	30,000		30,000									30,000
419008 Platte River Ice Jam Agreement		28,000	28,000	28,000	28,000	28,000		28,000									28,000
419009 Endangered Species Studies		5,000	5,000	5,000	5,000	5,000		5,000									5,000
419010 Monitor Lower Platte eRiver Instream Flow		10,000	10,000	10,000	10,000	10,000		10,000									10,000
419012 Nebraska Land Trust		50,000	50,000	50,000	50,000	50,000		50,000									50,000
419013 Water Quality Management Plan		4,137	-	-	-	-		-									-
419016 Invasive Species Cost Share		60,000	60,000	60,000	60,000	60,000		60,000									60,000
419020 Western Sassy / Clear Creek Project O&M		50,000	50,000	50,000	50,000	50,000		50,000								F	50,000
419021 LPRCA Program Reimbursements		48,100	51,800	51,800	51,800	51,800		51,800									51,800
419022 LPRCA Dues		1,000	1,000	1,000	1,000	1,000		1,000									1,000
419023 Lower Platte River Project Assistance		-	-	-	-	-		-									-
TRAILS / CONSERVATION CORRIDORS																	
447053 Plattsmouth Hwy 75 Trail Bridge		3,136,000	2,771,800	2,991,500	2,916,500	2,916,500	-	2,916,500		1,203,500	1,203,500	1,203,500	1,203,500	-	1,203,500		1,713,000
447054 Trail Administration- MoPac East Trail/Conservation		3,500	-	-	-	-		-		3,500	3,500	3,500	3,500		3,500	L	(3,500)
447055 Operation & Maintenance- Oak Creek Trail		422,500	686,500	905,500	831,500	831,500		831,500									831,500
447055.1 Oak Creek Trail O&M (combined funding)		125,000	50,000	50,000	50,000	50,000		50,000									50,000
447057 Rock Island Trail Bridge C S		-	-	-	-	-		-									-
447058 Recreational Trails Community Assistance		50,000	75,000	75,000	75,000	75,000		75,000									75,000
447059 Nebraska Trails Foundation ATIP Grant		120,000	-	-	-	-		-								F	-
447060 Operation & Maintenance - MoPac Trail		2,145,000	1,640,000	1,640,000	1,640,000	1,640,000		1,640,000		1,200,000	1,200,000	1,200,000	1,200,000		1,200,000	S	440,000
447060.1 MoPac Trail O&M (combined funding)		125,000	85,000	85,000	85,000	85,000		85,000									85,000
447065 Operation & Maintenance-Homesad Trail		15,000	180,000	180,000	180,000	180,000		180,000									180,000
447065.1 Homesad Trail O&M (combined funding)		125,000	50,000	50,000	50,000	50,000		50,000									50,000
720100 Planning & Development/Flood Damage Restoration MoPac		-	-	-	-	-		-									-
720200 Planning & Development - Salt Creek Trail/Rosa Parks		-	-	-	-	-		-									-
720300 Planning & Development - Oak Creek Trail/Conservation Corridor		5,000	5,000	5,000	5,000	5,000		5,000									5,000
720400 Planning & Development - Homesad Trail		-	-	-	-	-		-									-
WILDLIFE MANAGEMENT AREAS																	
464010 Wildlife Management Areas-Operation & Maintenance		169,500	173,500	169,500	169,500	169,500	-	169,500		3,750	3,750	3,750	3,750	-	3,750		154,750
		169,500	173,500	169,500	169,500	169,500		169,500								F	154,750
HABITAT IMPROVEMENT																	
469019 Diversify Grassland		63,000	56,000	56,000	56,000	56,000	-	56,000		-	-	-	-	-	-		56,000
		53,000	56,000	56,000	56,000	56,000		56,000									56,000
CONSERVATION EASEMENTS																	
730200 Prairie Corridor on Haines Brandt		906,800	901,800	881,800	881,800	881,800	-	881,800		539,250	539,250	539,250	539,250	-	539,250		372,550
730250 Conservation Easements		320,800	716,800	716,800	716,800	716,800		716,800		539,250	539,250	539,250	539,250		539,250	L	227,550
		475,000	60,000	20,000	20,000	20,000		20,000									20,000
		110,000	125,000	125,000	125,000	125,000		125,000									125,000
WETLANDS																	
419025 Saline Wetland Partnership Support		1,142,760	1,826,750	1,436,750	1,376,750	1,376,750	-	1,376,750		948,800	948,800	948,800	948,800	-	948,800		438,250
469040 Section 404 Monitoring		1,095,000	1,045,000	1,045,000	1,045,000	1,045,000		1,045,000		937,000	937,000	937,000	937,000		937,000	LF	108,000

FISCAL YEAR 2027																	
ACCOUNT NUMBER	DESCRIPTION	FY2026 BUDGET	BUDGET DRAFT 1	BUDGET DRAFT 1.1	BUDGET DRAFT 2	BUDGET DRAFT 2.1	ADJUSTMENTS DRAFT 2.1 to 2.2	BUDGET DRAFT 2.2	STATUS CODE	OTHER FUNDS DRAFT 1	OTHER FUNDS DRAFT 1.1	OTHER FUNDS DRAFT 2	OTHER FUNDS DRAFT 2.1	FUNDS ADJUSTMENTS DRAFT 2.1 to 2.2	OTHER FUNDS DRAFT 2.2	REVENUE	NET BRD FUNDS
469041 Wetland Operation & Maintenance		87,750	80,750	80,750	70,750	70,750		70,750		8,500	8,500	8,500	8,500		8,500	L	12,250
732000 Saline Wetland Conservation Easements		10,000	700,000	310,000	310,000	310,000		310,000									310,000
TREE PLANTING		161,200	155,200	155,200	155,200	155,200	-	155,200		66,000	66,000	66,000	66,000	-	66,000		96,200
419001 UNL / NRD Forester Agreement		40,000	42,000	42,000	42,000	42,000		42,000									42,000
469080 Rural Forestry Program		74,200	76,200	76,200	75,200	75,200		75,200		56,000	56,000	56,000	56,000		56,000	L	20,200
469082 Windbreak Renovation Program		-	-	-	-	-		-									-
469086 Landscape Tree Program		5,000	5,000	5,000	5,000	5,000		5,000									5,000
471183 Community Forestry Program		32,000	32,000	32,000	32,000	32,000		32,000									32,000
URBAN STORMWATER MANAGEMENT		6,281,000	10,325,662	8,276,662	6,926,662	6,722,662	-	6,722,662		6,641,026	4,441,026	3,766,026	2,766,026	-	2,766,026		2,868,626
470000 BMP Demonstrations and Cost-Share		15,000	15,000	16,000	15,000	15,000		15,000									15,000
470100 Urban Water Quality BMP Cost-Share		10,000	10,000	10,000	10,000	10,000		10,000									10,000
471089 Basin Master Planning		150,000	106,000	106,000	106,000	103,000		103,000									103,000
471090 Salt Creek Flood Warning System		73,000	76,000	75,000	75,000	75,000		75,000		30,000	30,000	30,000	30,000		30,000	L	45,000
471093 Lincoln Stormwater Management Programs		15,000	12,500	12,500	12,500	12,500		12,500									12,500
471095 Stormwater Facilities Cost-Share		-	-	-	-	-		-									-
471150 Administration Erosion/Sediment Program		30,000	30,000	30,000	30,000	30,000		30,000									30,000
471180 Conservation Easement Inspections		25,000	25,000	25,000	25,000	25,000		25,000									25,000
471200 General Master Plan Projects		-	-	-	-	-		-									-
471212 Oak Cr, Lynn Cr, N Salt Cr, Tribes Master Plan		-	-	-	-	-		-									-
471220 Basin Master Plans (General)		-	-	-	-	-		-									-
471302 Non Basin Master Plans		300,000	300,000	300,000	300,000	300,000		300,000									300,000
471503 Structural Measures Analysis		250,000	50,000	50,000	50,000	50,000		50,000									50,000
770221 South Salt Creek		900,000	850,000	850,000	850,000	850,000		850,000		425,000	425,000	425,000	425,000		425,000	L	425,000
770226 Beal Slough		-	-	-	-	-		-									-
770227 Little Salt Creek		-	-	-	-	-		-									-
770300 Flood Plain Purchase/Easement/Non structural		-	-	150,000	150,000	150,000		150,000									150,000
775220 OMR Flood Reduction Project		3,513,000	8,852,052	6,662,052	5,302,062	4,102,062		4,102,062		5,066,026	3,588,026	3,311,026	2,301,026		2,301,026	BL	1,801,026
O&M STORMWATER FACILITIES		4,639,899	4,420,026	4,200,289	3,172,289	3,172,289	-	3,172,289		210,000	110,000	110,000	110,000	-	110,000		3,062,289
439125 Salt Creek Pipe SWF & O&M manual update		23,488	30,000	30,000	30,000	30,000		30,000									30,000
447011 Salt Creek Routine O&M (Lincoln & Ashland)		1,041,943	435,011	435,011	432,011	432,011		432,011									432,011
447019 Deadmans Run Routine O&M		92,000	150,000	150,000	150,000	150,000		150,000									150,000
447020 Antelope Creek Routine O&M		190,000	175,000	175,000	175,000	175,000		175,000									175,000
447024 Antelope Valley Routine O&M		56,000	35,000	35,000	35,000	35,000		35,000									35,000
447030 Stewards Creek		10,000	10,000	10,000	10,000	10,000		10,000									10,000
447070 Oak Creek Routine O&M		283,769	79,200	79,200	79,200	79,200		79,200									79,200
447075 Beal Slough Routine O&M		340,000	467,000	467,000	452,000	452,000		452,000									452,000
447080 Lynn Creek Routine O&M		10,000	10,000	10,000	10,000	10,000		10,000									10,000
447081 Ash Hollow		-	-	-	-	-		-									-
447099 Equipment, Supplies and Chemicals		60,000	60,000	60,000	60,000	60,000		60,000									60,000
775100 Antelope Creek Major O&M		-	-	-	-	-		-									-
775115 Antelope Valley Major O&M		-	-	-	-	-		-									-
775200 Deadmans Run Major O&M		-	-	-	-	-		-									-
775300 Salt Creek Major O&M, Lincoln		1,701,700	2,513,814	2,494,078	1,484,078	1,484,078		1,484,078									1,484,078
775408 Oak Creek Major O&M		-	-	-	-	-		-									-
775500 Lynn Creek Routine Major O&M		-	35,000	35,000	35,000	35,000		35,000									35,000
775600 Beal Slough Major O&M		-	-	-	-	-		-									-
775821 Beal Slough Channel Improvements		-	-	-	-	-		-									-
775800 Middle Creek Major O & M		852,000	420,000	220,000	220,000	220,000		220,000		210,000	110,000	110,000	110,000		110,000		110,000
COMMUNITY ASSISTANCE PROGRAMS		678,239	678,771	678,771	678,771	678,771	-	678,771		-	-	-	-	-	-		678,771
471070 General Projects		446,739	668,771	668,771	668,771	668,771		668,771									668,771
778100 Flood Plain Acquisition		128,500	10,000	10,000	10,000	10,000		10,000									10,000
FLOOD CONTROL DAMS & ROAD STRUCTURES		1,412,000	1,161,000	1,086,000	1,025,000	1,036,000	-	1,026,000		89,750	89,750	89,750	89,750	-	89,750		835,250
447040 Watershed Dams O&M		105,000	105,000	105,000	105,000	105,000		105,000									105,000
447041 Watershed Structures Rehab		-	-	-	-	-		-									-
447045 Flood Control Dams O&M		15,000	15,000	15,000	15,000	15,000		15,000									15,000
447050 Road Structure O&M		355,000	364,000	364,000	364,000	364,000		364,000		89,750	89,750	89,750	89,750		89,750	L	304,250
471060 Clearing & Snagging Cost-Share		1,000	1,000	1,000	1,000	1,000		1,000									1,000
780120 Road Structures		35,000	35,000	35,000	35,000	35,000		35,000									35,000
780220 Planning Flood Control Dam		425,000	25,000	25,000	25,000	25,000		25,000									25,000
780230 Flood Control Dams (Major)		-	-	-	-	-		-									-
780345 Watershed Structures Rehab. Program		-	-	-	-	-		-									-
780350 Watershed Dams O&M (Major)		476,000	566,000	510,000	450,000	450,000		450,000									450,000
780360 Road Structure O&M (Major)		-	-	-	-	-		-									-
STREAM BANK AND CHANNEL EROSION		4,000	17,000	17,000	17,000	17,000	-	17,000		-	-	-	-	-	-		17,000
470070 Stream Stabilization Above Clean Lakes		1,000	10,000	10,000	10,000	10,000		10,000									10,000
470075 Lower Salt Creek Stream Stability Cost-Share		1,000	1,000	1,000	1,000	1,000		1,000									1,000

FISCAL YEAR 2027																
ACCOUNT NUMBER	DESCRIPTION	FY2026 BUDGET	BUDGET DRAFT 1	BUDGET DRAFT 1.1	BUDGET DRAFT 2	BUDGET DRAFT 2.1	ADJUSTMENTS DRAFT 2.1 to 2.2	BUDGET DRAFT 2.2	STATUS CODE	OTHER FUNDS DRAFT 1	OTHER FUNDS DRAFT 1.1	OTHER FUNDS DRAFT 2	OTHER FUNDS DRAFT 2.1	FUNDS ADJUSTMENTS DRAFT 2.1 to 2.2	OTHER FUNDS DRAFT 2.2	NET NPD FUNDS
470060	Stream Stability Demos with Agencies	1,000	1,000	1,000	1,000	1,000		1,000								1,000
470061	Stream Degradation Control Projects w/ landowners	1,000	5,000	5,000	5,000	5,000		5,000								5,000
	SURFACE WATER MONITORING	80,000	80,000	80,000	80,000	80,000		80,000								80,000
419007	Cooperative Stream Gages with USGS	79,000	79,000	79,000	79,000	79,000		79,000								79,000
419007	Surface Water Quality Monitoring	1,000	1,000	1,000	1,000	1,000		1,000								1,000
	GROUNDWATER MANAGEMENT	1,094,706	1,482,960	1,472,960	1,447,960	1,447,960		1,447,960		212,326	212,326	212,326	212,326		212,326	1,259,635
419122	Lower Salt Creek Phase II Implementation	20,000	375,000	365,000	365,000	365,000		365,000		9,000	9,000	9,000	9,000		9,000	356,000
419126	CWSPA Phase I, II, & III Implementation	415,000	297,000	297,000	272,000	272,000		272,000		24,000	24,000	24,000	24,000		24,000	248,000
419130	Monitoring Quality & Quantity	10,000	10,000	10,000	10,000	10,000		10,000		10,000	10,000	10,000	10,000		10,000	10,000
419131	Vadose Zone Soil Sampling Analysis	505,705	497,960	497,960	497,960	497,960		497,960		34,325	34,325	34,325	34,325		34,325	463,635
419150	BMP Cost-Share Programs	43,000	78,000	78,000	78,000	78,000		78,000								78,000
419178	Geophysical Mapping Project	30,000	30,000	30,000	30,000	30,000		30,000		5,000	5,000	5,000	5,000		5,000	25,000
419155	Groundwater Management Master Plan		60,000	60,000	60,000	60,000		60,000		60,000	60,000	60,000	60,000		60,000	60,000
765010	Machinery Capital Expenses		70,000	70,000	70,000	70,000		70,000		70,000	70,000	70,000	70,000		70,000	70,000
767010	Automobile and Truck Capital Expenses	80,000	65,000	65,000	66,000	66,000		66,000								66,000
760100	Monitoring Wells															
	Drinking Water Protection Specialist - 319 Grant (Salary in Ex)															
	ENWRA (Eastern NE Water Resources Assessment)	449,380	468,130	469,130	469,130	469,130		469,130		320,758	320,758	320,758	320,758		320,758	148,372
419185	ENWRA Partnership	382,380	390,130	390,130	390,130	390,130		390,130		320,758	320,758	320,758	320,758		320,758	69,372
419186	ENWRA															
419195	ENWRA Coordinator	67,000	78,000	79,000	79,000	79,000		79,000								79,000
	INTEGRATED MANAGEMENT STUDIES	66,000	67,000	67,000	67,000	67,000		67,000								67,000
419420	IMP-Water Inventory	50,000	51,000	51,000	51,000	51,000		51,000								51,000
419440	IMP-Water Supply Management	5,000	5,000	5,000	5,000	5,000		5,000								5,000
419460	IMP-Water Use Management	1,000	1,000	1,000	1,000	1,000		1,000								1,000
439120	Lower Platte River Basin Coalition Planning	10,000	10,000	10,000	10,000	10,000		10,000								10,000
	TOTALS	21,868,115	26,814,968	26,233,632	21,889,632	20,482,632	600,000	20,982,632		9,834,668	9,834,668	7,659,659	6,849,659	900,000	7,149,659	19,832,973

		FISCAL YEAR 2027													
ACCOUNT NUMBER	DESCRIPTION	FY2026 BUDGET	BUDGET DRAFT 1	BUDGET DRAFT 1.1	BUDGET DRAFT 2	BUDGET DRAFT 2.1	ADJUSTMENTS DRAFT 2.1 to 2.2	BUDGET DRAFT 2.2	OTHER FUNDS DRAFT 1	OTHER FUNDS DRAFT 1.1	OTHER FUNDS DRAFT 2	OTHER FUNDS DRAFT 2.1	FUND ADJUSTMENTS DRAFT 2.1 to 2.2	OTHER FUNDS DRAFT 2.2	NET NRD FUNDS
OPERATING COSTS															
406001	AUTO AND TRUCK EXPENSE	72,000	85,000	86,000	86,000	86,000		86,000		-	-	-	-	-	85,000
407001	DIRECTORS EXPENSE	40,000	40,000	40,000	40,000	40,000		40,000		-	-	-	-	-	40,000
409001	DIRECTORS PER DIEM	59,000	56,000	56,000	56,000	56,000		56,000		-	-	-	-	-	55,000
	DUES AND MEMBERSHIPS	66,270	63,705	63,705	63,705	63,705		63,705		-	-	-	-	-	63,705
413001	NACD	46,217	46,217	46,217	46,217	46,217		46,217		-	-	-	-	-	46,217
413006	NACD	2,555	2,500	2,500	2,500	2,500		2,500		-	-	-	-	-	2,500
413007	NWRA	3,588	3,588	3,588	3,588	3,588		3,588		-	-	-	-	-	3,588
413010	Lincoln Chamber of Commerce	1,400	1,400	1,400	1,400	1,400		1,400		-	-	-	-	-	1,400
413021	Miscellaneous	12,810	10,000	10,000	10,000	10,000		10,000		-	-	-	-	-	10,000
417001	PERSONNEL EXPENSES	64,000	60,000	60,000	60,000	60,000		60,000		-	-	-	-	-	60,000
	FEEES AND LICENSES	-	35,000	35,000	35,000	35,000		35,000		-	-	-	-	-	35,000
419005	Directors Election	-	35,000	35,000	35,000	35,000		35,000		-	-	-	-	-	35,000
	BONDS	1,800	1,500	1,500	1,500	1,500		1,500		-	-	-	-	-	1,500
423001	Treasurer, et al	1,300	1,300	1,300	1,300	1,300		1,300		-	-	-	-	-	1,300
423005	Notary Public	200	200	200	200	200		200		-	-	-	-	-	200
	INSURANCE	152,600	170,900	170,900	170,900	170,900		170,900		-	-	-	-	-	170,900
425001	Commercial Package	93,500	110,000	110,000	110,000	110,000		110,000		-	-	-	-	-	110,000
425003	Umbrella Liability	56,500	55,000	55,000	55,000	55,000		55,000		-	-	-	-	-	55,000
425005	Directors/Staff Liability	2,500	5,000	5,000	5,000	5,000		5,000		-	-	-	-	-	5,000
431001	LEGAL NOTICE	7,000	7,000	7,000	7,000	7,000		7,000		-	-	-	-	-	7,000
	OFFICE SUPPLIES AND EXPENSES	252,033	274,525	274,525	274,525	274,525		274,525		-	-	-	-	-	274,525
433001	Supplies	23,000	23,000	23,000	23,000	23,000		23,000		-	-	-	-	-	23,000
433002	Hardware/Computer	57,100	59,400	59,400	59,400	59,400		59,400		-	-	-	-	-	59,400
433003	Office Machine Rentals and Maintenance	16,000	16,000	16,000	16,000	16,000		16,000		-	-	-	-	-	16,000
433004	Data Storage/Retrieval System (Online Imaging)	8,000	8,000	8,000	8,000	8,000		8,000		-	-	-	-	-	8,000
433005	Computer Software	65,719	69,183	69,183	69,183	69,183		69,183		-	-	-	-	-	69,183
433007	Computer Maintenance and Telecom.	77,654	84,445	84,445	84,445	84,445		84,445		-	-	-	-	-	84,445
433008	IT Training/Certification	10,500	10,500	10,500	10,500	10,500		10,500		-	-	-	-	-	10,500
433100	Office Furnishings	4,000	4,000	4,000	4,000	4,000		4,000		-	-	-	-	-	4,000
437001	POSTAGE	7,600	7,600	7,600	7,600	7,600		7,600		-	-	-	-	-	7,600
	PROFESSIONAL SERVICES	455,750	537,600	537,600	537,600	537,600		537,600		-	-	-	-	-	537,600
439010	Attorney Retainer & Fees	150,000	150,000	150,000	150,000	150,000		150,000		-	-	-	-	-	150,000
439020	Human Resources	100,000	21,600	21,600	21,600	21,600		21,600		-	-	-	-	-	21,600
439025	Engineering Consultant	-	105,000	105,000	105,000	105,000		105,000		-	-	-	-	-	105,000
439030	Geology and Modeling Consultant	-	50,000	50,000	50,000	50,000		50,000		-	-	-	-	-	50,000
439035	Architect (Office)	100,000	100,000	100,000	100,000	100,000		100,000		-	-	-	-	-	100,000
439040	Accounting	3,500	3,500	3,500	3,500	3,500		3,500		-	-	-	-	-	3,500
439045	Audit	30,000	30,000	30,000	30,000	30,000		30,000		-	-	-	-	-	30,000
439050	Lobbyist	26,000	28,500	28,500	28,500	28,500		28,500		-	-	-	-	-	28,500
439060	Wage and Salary Consultant (every 4 yrs; next 2024)	-	-	-	-	-		-		-	-	-	-	-	-
439070	Director's Planning/Confirming Education	24,000	9,000	9,000	9,000	9,000		9,000		-	-	-	-	-	9,000
439070	Public Awareness Survey (every 4 yrs; next 2027)	-	-	-	-	-		-		-	-	-	-	-	-
439070	Master Plan Update (every 10 yrs; next 2029)	-	-	-	-	-		-		-	-	-	-	-	-
439075	Database Management / NRD website	30,000	32,000	32,000	32,000	32,000		32,000		-	-	-	-	-	32,000
439080	Bank Services	3,250	8,000	8,000	8,000	8,000		8,000		-	-	-	-	-	8,000
461001	RENTAL EXPENSE	43,800	59,600	59,600	59,600	59,600		59,600		-	-	-	-	-	59,600
462001	TELEPHONE	35,000	35,000	35,000	35,000	35,000		35,000		-	-	-	-	-	35,000
463001	UTILITIES	30,000	25,000	25,000	25,000	25,000		25,000		-	-	-	-	-	25,000
460002	Department of Corrections - Fuel & Supplies	100,000	105,000	105,000	105,000	105,000		105,000		-	-	-	-	-	105,000
463001	BUILDING MAINTENANCE	-	-	-	-	-		-		-	-	-	-	-	-
471602	HAZARD MITIGATION PLAN	4,500	4,500	4,500	4,500	4,500		4,500		-	-	-	-	-	4,500
473001	In Lieu of Taxes on NRD Properties (same values)	-	-	-	-	-		-		-	-	-	-	-	-
763010	BUILDINGS	-	-	-	-	-		-		-	-	-	-	-	-
765010	MACHINERY AND EQUIPMENT	97,454	66,000	66,000	66,000	66,000		66,000		-	-	-	-	-	66,000
767010	AUTO AND TRUCK PURCHASES	110,000	-	-	-	-		-		-	-	-	-	-	-
768010	OFFICE EQUIPMENT	15,000	10,100	10,100	10,100	10,100		10,100		-	-	-	-	-	10,100
	TOTAL	1,634,307	1,641,033	1,636,033	1,636,033	1,636,033		1,636,033		-	-	-	-	-	1,636,033

		FISCAL YEAR 2027														
ACCOUNT NUMBER	DESCRIPTION	FY2026 BUDGET	BUDGET DRAFT 1	BUDGET DRAFT 1.1	BUDGET DRAFT 2	BUDGET DRAFT 2.1	ADJUSTMENTS DRAFT 2.1 to 2.2	BUDGET DRAFT 2.2	BUDGET DRAFT 2.2	OTHER FUNDS DRAFT 1	OTHER FUNDS DRAFT 1.1	OTHER FUNDS DRAFT 2	OTHER FUNDS DRAFT 2.1	FUNDS ADJUSTMENTS DRAFT 2.1 to 2.2	OTHER FUNDS DRAFT 2.2	NET WRD FUNDS
PERSONNEL COSTS																
416000	EMPLOYEE BENEFITS	670,000	670,000	670,000	670,000	670,000	-	670,000								670,000
435001	PAYROLL TAXES	200,000	200,000	200,000	200,000	200,000	-	200,000								200,000
465000	SALARIES-CLERICAL	287,644	300,140	300,140	300,140	284,034	-	284,034								284,034
467800	SALARIES-ADMINISTRATIVE	450,275	430,286	430,286	430,286	430,286	-	430,286								430,286
469000	SALARIES-TECHNICAL	2,034,333	2,017,333	2,002,333	2,002,333	2,002,333	-	2,002,333								2,002,333
469000	SALARIES-MAINT. & CONSTRUCTION	220,000	200,000	200,000	200,000	200,000	-	200,000								200,000
	TOTAL	3,883,014	3,817,767	3,802,767	3,802,767	3,786,651	-	3,786,651								3,786,651

		FISCAL YEAR 2027						
ACCOUNT NUMBER	REVENUE SOURCES	FY2028 BUDGET	BUDGET DRAFT 1	BUDGET DRAFT 1.1	BUDGET DRAFT 2	BUDGET DRAFT 2.1	ADJUSTMENTS DRAFT 2.1 to 2.2	BUDGET DRAFT 2.2
STATE REVENUE SOURCES								
301050	Buffer Strips Program	42,000	50,000	50,000	50,000	50,000		50,000
301080	NET, Conservation Easements	-	-	-	-	-		-
301120	Saline Wetlands Restoration	-	-	-	-	-		-
301234	ENWRA Project Coordinator	-	-	-	-	-		-
301250	Water Well Decom. Fund (GW BMPs)	2,000	2,000	2,000	2,000	2,000		2,000
301260	Water Sustainability Fund	-	-	-	-	-		-
301261	Groundwater BMP	-	30,375	30,375	30,375	30,375		30,375
301262	Integrated Mgmt Plan (WSF)	-	-	-	-	-		-
301264	Integrated Mgmt Plan (NDWEE)	-	-	-	-	-		-
301270	ENWRA Project	163,608	163,608	163,608	163,608	163,608		163,608
301271	ENWRA AEM Flights	-	-	-	-	-		-
301330	Beal Slough Flood Reduction Improvements	-	-	-	-	-		-
301343	Deadmans Run (WSF)	1,860,000	1,320,000	1,320,000	1,320,000	700,000		700,000
301650	NE Water Quality Fund	24,000	24,000	24,000	24,000	24,000		24,000
301720	Lower Platte River Corridor Alliance (Administration)	5,000	4,000	4,000	4,000	4,000		4,000
301724	Lower Platte River Projects	-	-	-	-	-		-
301728	LPRCA Clear Creek Levee Lake Project	-	-	-	-	-	500,000	500,000
301785	Saline Wetlands Partnership	-	-	-	-	-		-
301790	Western Sarpy/Clear Creek Project (Lincoln)	-	-	-	-	-		-
301791	MoPac East Connector Project	1,250,000	1,200,000	1,200,000	1,200,000	1,200,000		1,200,000
	State Subtotal	3,346,608	2,793,983	2,793,983	2,793,983	2,173,983	500,000	2,673,983
LOCAL REVENUE SOURCES								
302011	NRDS, Lower Platte River Corridor Alliance (Administration)	3,000	3,000	3,000	3,000	3,000		3,000
302014	NRDS, Lower Platte River Studies	153,296	124,800	124,800	124,800	124,800		124,800
302015	NRDS, Platte River Projects	-	-	-	-	-		-
302027	Watershed Structures	-	-	-	-	-		-
302032	Landowners & Communities, GW BMPs	55,350	1,950	1,950	1,950	1,950		1,950
302040	Floodplain ROW / Nonstructural	-	-	-	-	-		-
302041	Stevens Creek Stream Stability Projects	-	-	-	-	-		-
302043	Deadmans Run Master Plan Project	826,500	3,766,026	2,666,026	1,991,026	1,601,026		1,601,026
302044	General Projects Master Plan	876,000	635,000	535,000	535,000	535,000		535,000
302045	Salt Creek Flood Warning System	29,000	30,000	30,000	30,000	30,000		30,000
302050	Com Growers Buffer Strips Program	-	-	-	-	-		-
302052	Antelope Valley	-	-	-	-	-		-
302081	Tree Planting Landowners	46,000	56,000	56,000	56,000	56,000		56,000
302144	Mopac East Trail	-	-	-	-	-		-
302145	Trail Users Donations	3,500	3,500	3,500	3,500	3,500		3,500
302148	ENWRA Office Rental	5,000	5,000	5,000	5,000	5,000		5,000
302150	Salt Creek Trail	-	-	-	-	-		-
302164	South Salt Creek Master Plan	-	-	-	-	-		-
302165	Non-Basin Master Plan	-	-	-	-	-		-
302172	Little Salt Fork Marsh	-	-	-	-	-		-
302175	Prairie Corridor Conservation Easement	60,500	539,250	539,250	539,250	539,250		539,250
302185	Wetland O&M Reimbursements	8,500	8,500	8,500	8,500	8,500		8,500
302191	TNC Stewardship Reimbursement	-	-	-	-	-		-
302195	Saline Wetlands Partnership	49,500	37,000	37,000	37,000	37,000		37,000
302202	Little Salt Cr Master Plan (City)	-	-	-	-	-		-
302203	Little Salt Cr Master Plan (County)	-	-	-	-	-		-

ACCOUNT NUMBER	REVENUE SOURCES	FY2026 BUDGET	FISCAL YEAR 2027					
			BUDGET DRAFT 1	BUDGET DRAFT 1.1	BUDGET DRAFT 2	BUDGET DRAFT 2.1	ADJUSTMENTS DRAFT 2.1 to 2.2	BUDGET DRAFT 2.2
302251	Field Office Secretary Reimbursement	48,000		-	-	-		-
302252	NACD Technical Ass't Grant	61,600		-	-	-		-
302440	Integrated Management Planning	-		-	-	-		-
302450	Deadmans Run	-		-	-	-		-
302451	Misc. Local Funds	-		-	-	-		-
302500	Community Assistant Program	19,750		-	-	-		-
302501	Pumper Unit Reimbursement	-		-	-	-		-
302502	WSCC Fuse Plug Reimbursement	-		-	-	-		-
302503	Road Structures Reimbursement	80,000	89,750	89,750	89,750	89,750		89,750
302700	ENWRA Project	-		-	-	-		-
302701	ENWRA	-		-	-	-		-
302705	ENWRA Dues	157,150	157,150	157,150	157,150	157,150		157,150
302710	ENWRA Coordinator	-		-	-	-		-
311000	Miscellaneous Income	20,000		-	-	-		-
	DMR Accounts Receivable from FY2024	-		-	-	-		-
	Local Subtotal	2,502,646	5,456,926	4,256,926	3,581,926	3,191,926	-	3,191,926
FEDERAL REVENUE SOURCES								
303014	Section 319 Trend Analysis Platte River Studies	6,216		-	-	-		-
303019	Spring Creek Prairie RTP	-		-	-	-		-
303024	Salt Creek Levee Trail	-		-	-	-		-
303027	Saline Wetlands Restoration	-		-	-	-		-
303048	Little Salt Springs Wetland	900,000	900,000	900,000	900,000	900,000		900,000
303140	LPRCA River Projects	-		-	-	-		-
303220	Watershed Structures Rehabilitation	-		-	-	-		-
303222	Section 319 Watershed Protection	241,179	231,000	231,000	231,000	231,000		231,000
303223	Section 319 Drinking Water Protection Specialist	70,120	9,000	9,000	9,000	9,000		9,000
303224	Vadose Zone Soil Sampling Analysis	-	140,000	140,000	140,000	140,000		140,000
303252	NACD Technical Ass't Grant	-		-	-	-		-
303330	FEMA Multihazard Mitigation Plan	88,875		-	-	-		-
303332	FEMA Disaster Relief	-		-	-	-		-
303762	Integrated Management Planning	-		-	-	-		-
303782	Windbreak Renovation Program	-		-	-	-		-
303784	WMA Cottontail (Woody Veg)	-		-	-	-		-
303785	NACD Grant PR Trip Reimbursement	-		-	-	-		-
303786	Western Sarpy County Clear Creek FEMA	-		-	-	-		-
303787	WMA Woody Vegetation Removal	76,250	3,750	3,750	3,750	3,750		3,750
303788	Nebraska Trails Foundation ATIIP Grant	120,000		-	-	-		-
	Federal Subtotal	1,502,640	1,283,750	1,283,750	1,283,750	1,283,750	-	1,283,750
	TOTAL ALL REVENUE SOURCES	7,351,894	9,534,659	8,334,659	7,659,659	6,649,659	500,000	7,149,659

BUDGET RESOLUTION OF THE BOARD OF DIRECTORS OF THE LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT

Resolution dated August 26, 2026

WHEREAS, the Board of Directors of the Lower Platte South Natural Resources District (“Board of Directors”) is the governing body having the power and authority to develop and adopt an annual budget for the Lower Platte South Natural Resources District (“District”) and to certify the amount to be received from personal and real property taxation to fund the adopted budget; and

WHEREAS, the Board of Directors held, as required by law, a separate public hearing on August 11, 2026, on the proposed Budget for Fiscal Year 2027 that had been tentatively approved by the Board of Directors at its meeting on July 15, 2026; and

WHEREAS, notice of the time and place of such separate public hearing was published on August 5, 2026, at least four days prior to the date set for hearing, in the Lincoln Journal Star, which is the newspaper of general circulation within the jurisdiction of the District. The notice included a summary of the proposed budget statement and information comparing the proposed Fiscal Year 2027 tax request with the prior year's request. A copy of the affidavit of publication for the separate public hearing notice is attached hereto and incorporated herein by this reference; and

WHEREAS, at the separate public hearing, at least three copies of the proposed budget statement were made available to the public; a presentation was made, which outlined the key provisions of the proposed budget, including a comparison with the prior year's budget; and members of the public desiring to speak on the proposed budget statement were given an opportunity to address the Board of Directors, including a reasonable amount of time to do so; and

WHEREAS, the Board of Directors, at its meeting on August 26, 2026, considered the proposed budget statement, amendments to the proposed budget statement, and adopted the proposed budget statement, as amended, as a final Budget for Fiscal Year 2027, which totals \$43,496,287.00 in expenditures and revenues, and which requires property tax revenue of \$14,907,284.00; and

WHEREAS, *Neb. Rev. Stat.* § 2-3225 provides that the District shall have the power and authority to levy a tax of not to exceed four and one-half cents on each one hundred dollars of taxable valuation annually on all of the taxable property in the District, subject to certain budget limitations provided in *Neb. Rev. Stat.* §§ 13-501 to 13-522, 77-1631 to

77-1634, and 77-3442 to 77-3444; and when the property tax request is set, the Chair of the Board of Directors, Robert C. Andersen, shall certify such property tax request and file it with the County Clerk of each county which in whole or in part is included within the District and with the Auditor of Public Accounts.

NOW THEREFORE BE IT RESOLVED, that after the required separate public hearing held on August 11, 2026, the proposed budget statement, as amended, is hereby adopted and approved as the final Budget for Fiscal Year 2027, which totals \$43,496,287.00 in expenditures and revenues, and which requires property tax revenue of \$14,907,284.00.

BE IT FURTHER RESOLVED that the Chair of the Board of Directors, Robert C. Andersen, be and is hereby authorized and directed to file the final adopted Budget along with the other required documents, including a certified copy of this Resolution with the County Clerk of each county which in whole or in part is included within the District, and with the Auditor of Public Accounts, on or before September 30, 2026.

CERTIFICATE

The undersigned, being the duly elected and acting Chair of the Board of Directors of the Lower Platte South Natural Resources District, Robert C. Andersen, hereby certifies that the above and foregoing is a true and correct copy of a Resolution of the Board of Directors of the Lower Platte South Natural Resources District, adopted and approved at its regular Board of Directors Meeting held on August 26, 2026.

Dated this 26th day of August 2026.

Robert C. Andersen, Chair

*** Proof of Publication ***

State of Nebraska)
Lancaster County) SS.

LOWER PLATTE SOUTH NATURAL RES

Kristin Buntemeyer
PO BOX 83581
LINCOLN, NE 68501

ORDER NUMBER 1286382

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper and that said newspaper is the legal newspaper under the statutes of the State of Nebraska.

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Clerk of the Lincoln Journal Star

Signature Kristin Buntemeyer Date 8/11/26

Section: Class Legals

Category: 0099 LEGALS

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Subscribed in my presence and sworn to before me on

Aug 11, 20 26
UVA K. Boone Notary Public

