




LOWER PLATTE SOUTH
natural resources district

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Memorandum

Date: May 22, 2026

To: Executive Subcommittee and F&P Subcommittee members

From: David Potter, General Manager 

RE: Executive Subcommittee May 18th LRIP Meeting Minutes

The Executive Subcommittee held a hybrid meeting on Monday, May 18, 2026, at the NRD office. Subcommittee members attending in person included Bob Andersen and John Yoakum. Members attending by Zoom included Tom Green, Lisa Lewis, Christine Lamberty, and Dave Landis. Others present in person were David Potter, Jeremy Gehle, Chris Barber, and Bryce Jensen. Chair Andersen called the meeting to order at 5:37 p.m. The only agenda item was to develop recommendations for the FY27 Budget and the Long-Range Implementation Plan.

The FY26 accomplishments were reviewed and discussed. Potter updated the subcommittee on expenditures for personnel costs and stated that Chris Barber is now representing the District on the Employee Benefits Committee. Following discussion on the accomplishments, the Natural Resources Benefits of Practices and Programs Table was presented and reviewed, along with the Master Plan goals, desired outcomes and objectives and the LRIP and budget status codes. The subcommittee then discussed the proposed actions and expenditures for FY27 and for FY2028-2031. Attention was given to personnel costs and a future wage comparability study.

With no further recommended modifications, additions, or deletions, **it was moved by Landis, seconded by Lewis, and unanimously approved to submit the final FY 2027 Actions and Budget Requests and the FY 2028-2031 Actions and Proposed Expenditures for Executive to the Finance and Planning Subcommittee for inclusion in the first draft of the FY27 Budget and LRIP.**

There being no further business, Andersen adjourned the meeting at 5:52 p.m.

Encl.

SUBCOMMITTEE: Executive
PROGRAM AREA: Personnel / Policies / Legislation
GOALS: A - J

FISCAL YEAR 2027

ACTIONS	OBJECTIVES	STATUS CODE	FINAL BUDGET		PRIORITY	BUDGET CODE	
			EXPENDITURE	OTHER FUNDS		EXPENDITURE	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	-	-	\$0	\$0			
Update and revise Operating & Personnel Policies as needed	-	-	\$0	\$0			
Personnel Costs							
Clerical	ALL	B	\$300,140	\$0		455000	
Administrative	ALL	A & B	\$430,285	\$0		457000	
Technical	ALL	B	\$2,017,332	\$0		459000	302251
Department of Corrections Agreement	ALL	A & B	\$200,000	\$0		460000	
Payroll Taxes	ALL	A & B	\$200,000	\$0		435001	
Personnel Benefits	ALL	A & B	\$670,000	\$0		415000	
Contract for Lobbying services. Monitor and recommend positions on 2025 Legislation. <i>(Funded through F&P)</i>	ALL	A2	\$0	\$0		439050	
Conduct Wage Comparability Study <i>(Funded through F &P)</i>			\$0	\$0			

FISCAL YEAR 2028 ACTIONS		
	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$309,144	\$0
Administrative	\$443,193	\$0
Technical	\$2,077,852	\$0
Dept. of Corrections Agreement	\$206,000	\$0
Payroll Taxes	\$206,000	\$0
Personnel Benefits	\$690,100	\$0
Contract for Lobbying services. Monitor and recommend positions on Legislation. <i>(Funded through F&P)</i>	\$0	\$0
Conduct Wage Comparability Study <i>(Funded through F &P)</i>	\$15,000	\$0

FISCAL YEAR 2029 ACTIONS		
	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$318,418	\$0
Administrative	\$456,489	\$0
Technical	\$2,140,188	\$0
Dept. of Corrections Agreement	\$212,180	\$0
Payroll Taxes	\$212,180	\$0
Personnel Benefits	\$710,803	\$0
Contract for Lobbying services. Monitor and recommend positions on Legislation. <i>(Funded through F&P)</i>	\$0	\$0

FISCAL YEAR 2030 ACTIONS		
	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$327,971	\$0
Administrative	\$470,184	\$0
Technical	\$2,204,394	\$0
Dept. of Corrections Agreement	\$218,545	\$0
Payroll Taxes	\$218,545	\$0
Personnel Benefits	\$732,127	\$0
Contract for Lobbying services. Monitor and recommend positions on Legislation. <i>(Funded through F&P)</i>	\$0	\$0

FISCAL YEAR 2031 ACTIONS

	BUDGET	OTHER FUNDS
Monitor NARD Loss Control (Employee Benefits) Committee	\$0	\$0
Update and revise Operating & Personnel Policies as needed.	\$0	\$0
Personnel Costs		
Clerical	\$337,810	\$0
Administrative	\$484,289	\$0
Technical	\$2,270,525	\$0
Dept. of Corrections Agreement	\$225,102	\$0
Payroll Taxes	\$225,102	\$0
Personnel Benefits	\$754,091	\$0
Contract for Lobbying services. Monitor and recommend positions on Legislation. <i>(Funded through F&P)</i>	\$0	\$0