

# LOWER PLATTE SOUTH natural resources district

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#### Memorandum

**Date:** April 10, 2020

**To:** Platte River Subcommittee

**From:** David Potter, Assistant General Manager

**Subject:** April 9, 2020 Platte River Subcommittee Meeting Minutes

The Platte River Subcommittee had a virtual (Go-To) meeting on Thursday, April 9th hosted from the Lower Platte South NRD office. Subcommittee members participating included Milt Schmidt, Karen Amen, Gary Hellerich, Chelsea Johnson, Dan Steinkruger, and Ray Stevens. Members not participating included Don Jacobson and Sarah Wilson. Others participating were Greg Osborn, Paul Zillig and David Potter. The meeting was called to order at 5:35 p.m. by Acting Chair Chelsea Johnson.

The first item was consideration of a USGS stream gage agreement extension or modification between USGS and the Lower Platte River Corridor Alliance (LPRCA). This is the monitoring gage on the Platte River Chute near Camp Ashland that is funded entirely by the Nebraska National Guard through the LPRCA. It's a one-year extension without any cost to the LPRCA or the National Guard due to last year's flooding which compromised the gage(s). It was moved by Hellerich, seconded by Stevens and unanimously approved to recommend to the Board of Directors a joint funding agreement modification between USGS and LPRCA for the National Guard Platte River Chute Monitoring Gage to extend water quality monitoring for an additional year at no additional cost.

The second item was the FY2020 Platte River program area accomplishments. Subcommittee members discussed both the LPRCA and Platte River accomplishments with primary focus on the Alliance, the Lower Platte River Watershed Restoration Program, Nebraska Land Trust, ice jam agreement, and stream gages.

The subcommittee reviewed the LRIP and budget codes and master plan visions and objectives associated with the actions and accomplishments.

Following the discussion of the FY2020 Accomplishments, the Subcommittee discussed the FY2021 proposed actions and expenditures and the FY2022-2025 proposed actions and expenditures. There were questions and discussion on support of Tern and Plover Study contribution and Nebraska Land Trust. Hellerich left the meeting at 6:22 p.m. It was moved by Stevens, seconded by Amen and unanimously approved to submit the final FY2021 actions and budget requests and the FY22-25 actions and proposed expenditures to the Finance and Planning subcommittee for inclusion in the first draft of the FY2021 LPSNRD Budget and LRIP.

With no further business or discussion, the meeting adjourned at 6:30 p.m.

pc: File



# United States Department of the Interior

### U.S. GEOLOGICAL SURVEY

Nebraska Water Science Center 5231 South 19th Street Lincoln, NE 68512-1271



February 24, 2020

Paul Zillig Lower Platte South Natural Resources District P.O. Box 83581 Lincoln, NE 68509-4676

Dear Mr.Zillig:

Enclosed are two copies of Supplemental Joint Funding Agreement No. 16EMNE000290 modification 003 for the Nebraska Army National Guard Chute Monitoring project. The modification extends the end date to April 30, 2021. The modification is to extend water quality monitoring for an additional year. This is a result of flood damages that prevented monitoring in 2019 according to the original scope of the project. Please sign one copy of the agreement and return it to this office as soon as possible. The second copy is for your records.

Work performed with funds from the agreement will be conducted on a fixed-price basis under the authority of statute 43 USC 50. Billings will be rendered quarterly. The results of all work under the agreement will be available for publication by the U.S. Geological Survey.

Please contact Matt Moser at 402-328-4184 if you have any questions concerning this agreement.

Sincerely.

Wesley W. Stone, Acting Director USGS Nebraska Water Science Center

2 Enclosures

DUNS No. 949286512



Agreement No.
Modification No.
Customer No.
Cost Center
Project

TIN

16EMNE000290 003 6000000121 GGEMNR0000 NR00GS1 47-0542969

# DEPARTMENT OF THE INTERIOR GEOLOGICAL SURVEY SUPPLEMENTAL JOINT FUNDING AGREEMENT FOR WATER RESOURCES INVESTIGATIONS

THE GEOLOGICAL SURVEY, UNITED STATES DEPARTMENT OF THE INTERIOR, party of the first part, and the LOWER PLATTE SOUTH NATURAL RESOURCES DISTRICT, party of the second part, hereby agree to amend the Joint Funding Agreement No. 16EMNE000290 dated August 15, 2016 as follows:

Paragraph 2(a) is hereby end date changed only to read as follows:

(a) \$44,631 by the party of the first part during the period August 15, 2016 to April 30, 2021

Paragraph 2(b) is hereby end date changed only to read as follows:

(b) \$131,989 by the party of the second part during the period August 15, 2016 to April 30, 2021

Billing for this agreement will be rendered quarterly. Payments of bills are due within 60 days after billing date. If not paid by the due date, interest will be charged at the current Treasury rate for each 30-day period, or portion thereof, that the payment is delayed beyond the due date. (31 USC 3717; Comptroller General File B-212222, August 23, 1983.)

Geological Survey	LOWER PLATTE SOUTH
UNITED STATES	NATURAL RESOURCES DISTRICT
DEPARTMENT OF THE INTERIOR	
By Wesley W. Stone, Acting Director Nebraska Water Science Center	Ву
Date 2/24/2020	Date
USGS DUNS: 949286512	

SUBCOMMITTEE: Platte River

PROGRAM AREA: Lower Platte River Corridor Alliance

**VISIONS:** A, B, C, D, E, F, G. H, I, J, K

## **FISCAL YEAR 2020 ACCOMPLISHMENTS**

		FINAL E	UDGET	BUDGE	TCODE
ACTIONS	ACCOMPLISHMENTS	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
LPSNRD Support of LPRCA Programs & Projects ^ = Reserve					
Cooperate on Lower Platte River Corridor Alliance Administration (includes ESRI, website and memberships). Receive payment and have involvement from each partnering agency, if possible.	Collected \$1,000 in dues from 6 of 8 participating agencies. Paid for ESRI website and membership (NACO). Alliance members met once. Meeting was planned for April but has been postponed and may be cancelled.	\$0	\$2,000 \$6,000		302011 301720
Lower Platte River Restoration and Resiliency Study with Corps (NRD & State)  • Determine "lead" NRD for study  • Reapply for study authorization, if not approved. Receive authorization from USACE for Restoration and Resiliency	Letter of intent was sent to USACE last year. Three NRDs will be meeting with USACE representative to discuss future interest. No obligated funds spent.	\$0 \$0	' '		
Study.  Restoration and Resiliency Study initiation, planning and projects.		\$200,000	^\$200,000		
Cooperate on liaison service of Water Strategies, Washington, D.C. for Lower Platte River Corridor issues including appropriations for Lower Platte River Watershed Restoration and Resiliency Study. (See PR)	NRDs maintained agreement with Water Strategies. Renewed agreement with Water Strategies. Continued work with liaison on appropriations for Lower Platte River Restoration and Resiliency Study and related efforts.	\$0	\$0		
Participate in Nebraska Land Trust meetings and in Lower Platte River Workgroup, when needed	Continue to participate when needed.	\$0	\$0		
Monitor Platte River Ice Jam Agreement.	NRDs and counties continue to participate in the Ice Jam Agreement.	\$0	\$0		
Monitor Lower Platte River instream flow review & basin determination / integrated management.	Continue to monitor.	\$0	\$0		

		FINAL E	BUDGET	BUDGET CODE	
ACTIONS	ACCOMPLISHMENTS	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Environmental Suitability Assessment (LPRCA)  • ESRI Agreement  • City County Meetings	<ul> <li>Maintained Agreement and service</li> <li>Although limited, continued correspondence with City / County personnel and officials and with special groups. Provided information when requested.</li> </ul>	\$2,502 \$0	\$0 \$0	419006	302014
WQ Stream Gauge Monitoring Network  Continuation of existing agreement3 sites (Platte @ Louisville, Salt @ Ashland & Elkhorn @ Waterloo)	<ul> <li>Completed 13th year of real-time water quality monitoring at three sites. Began new Agreement with USGS in March 2019. Expires June 30, 2022.</li> </ul>	\$122,598	\$122,598	419006	302014
Leshara Site Agreement continuation	<ul> <li>Completed 4 years of real-time water-quality monitoring of Leshara site. Began new Agreement with USGS in March 2019. Expires June 30, 2022.</li> </ul>	\$32,810	\$32,810	419006	302014
<ul> <li>Platte River Chutes Site Agreement (\$83,815 on contract has been paid by Guard and \$34,200 is in Reserves)</li> </ul>	Agreement extension for one year due to 2019 flooding. Expires April, 2021.	\$34,200	\$0	419006	302014
Approve new agreement for Platte River Chutes.	New Agreement delayed one year w/ approved extension.	\$42,500	\$85,000	419006	301724
Education & Outreach  • Lower Platte River Tour. Set up one tour of the Platte River for Alliance reps and / or LPSNRD and PMRNRD.	No tours held or planned and unlikely until late summer of fall.	\$1,000	\$1,000	419006	302014
Newsletter; kiosks; I&E Materials; Other Events	No newsletter or other activity conducted.	\$0	\$0	419006	302014
<ul> <li>Advertising; Social Media; Video Production</li> <li>Website Hosting/Support/Maintenance</li> </ul>	<ul> <li>No advertising was done.</li> <li>Continued Agreement with Firespring for website.</li> <li>Updated and maintained website.</li> </ul>	\$0 \$2,010	\$0 \$0	419006 419006	302014 302014
Memberships	Membership to NACO.	\$500	\$0	419002	
Water Quality Management Plan & Improvements  Watershed Management Plan Implementation  Assistance with Wellhead Protection Program updates	<ul><li>No activity since plan was completed.</li><li>No activity.</li></ul>	\$0 \$0	\$0 \$0	419006	303140
Monitor Water Trail Planning & Development	No activity.	\$0	\$0	419006	303140

Platte River - Lower Platte River Corridor Alliance

		FINAL E	UDGET	BUDGET CODE	
ACTIONS	ACCOMPLISHMENTS	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Programs, Studies and Projects	None planned.	\$0	\$0	419006	
Coordination on Specific Projects	No LPRCA specific projects	\$0	\$0		
Platte River Recovery Implementation Program-review panel / coordination	Continued moniroting efforts to extend the Platte River Recovery Implementation Program.	\$0	\$0		
Support efforts to control invasive species and noxious weeds along the Lower Platte River. Participation with the counties and the Lower Platte Weed Management Area (LPWMA) group.	Continued coordination, support efforts and participation with LPWMA.	\$0	\$0		

Platte River - Lower Platte River Corridor Alliance

SUBCOMMITTEE: Platte River
PROGRAM AREA: Platte River
VISIONS: A, B, C, D, E, F, G. H, I, J, K

### **FISCAL YEAR 2020 ACCOMPLISHMENTS**

<b>在是是有某种的特殊的。</b>		FINAL BUDGET		BUDGE	TCODE
ACTIONS	ACCOMPLISHMENTS	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
LPSNRD Support of LPRCA Programs & Projects  ^ = LPSNRD costs  ^^ = Total of LPSNRD costs		^^\$31,578	\$0	419002	302011
Cooperate on Lower Platte River Corridor Alliance Administration.	Continued cooperating with LPRCA activities. Paid \$1,000 dues and attend bi-annual meetings. LPSRND staff assists with all administration and financial responsibilities, including cash reserve.	^\$1,000	\$0	419002	302011
Environmental Suitability Assessment (LPRCA)  • ESRI Agreement	Contributed to Agreement and service through annual dues.	\$0	\$0	419006	302014
WQ Monitoring Network (LPRCA)  ■ Continuation of existing agreement - 3 sites (Platte @ Louisville, Salt @ Ashland & Elkhorn @ Waterloo)	<ul> <li>Continuation of Agreement with USGS for long- term sites. LPSNRD and PMRNRD participate. Agreement between USGS and LPRCA expires June 30, 2022.</li> </ul>	^\$61,299	\$0	419006	302014
Leshara Site Agreement Continuation	<ul> <li>Continuation of Agreement for gage. LPSNRD, PMRNRD, LPNNRD, MUD and LWS signed joint funding agreements and contributed equally. Agreement between USGS and LPRCA expires June 30, 2022.</li> </ul>	^\$6,562	\$0	419006	302014
Education & Outreach (LPRCA)  Lower Platte River Tour  Newsletter; kiosks; I&E Materials; Other Events  Advertising; Social Media; Video Production  Website Hosting/Support/Maintenance  Memberships	<ul> <li>No tours held or planned.</li> <li>No newsletter or other activity conducted.</li> <li>No advertising was done.</li> <li>Continued LPRCA agreement with Firespring for website. Monitored and updated website.</li> <li>LPRCA membership with NACO.</li> </ul>	^\$500 \$0 \$0 \$0	\$0 \$0 \$0 \$0	419006	302014 302014 302014 302014

<b>联起程度发展的基础的对象的</b>		FINAL B	UDGET	BUDGET CODE		
ACTIONS	ACCOMPLISHMENTS	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS	
Water Quality Management Plan  • Examine and prioritize projects identified in LPRCA WQMP.  Identify WQMP 319 Project and apply for 319 Grant.	Reviewed projects with WQMP.	\$0	\$0	419006	302014	
Implementation	<ul> <li>No projects scheduled in LPRCA WQMP but are pursuing project in district-wide plan.</li> </ul>	\$0	\$0	419006	302014	
Monitor Water Trail Planning & Development	Limited involvement at this time.	\$0	\$0			
Lower Platte River Watershed Restoration Study with Corps (NRDs & State)  • Restoration and Resiliency Study initiation, planning and projects	No activity; waiting for approval. Meeting with three NRDs and USACE is planned to discuss potential study.	\$0	\$0	419017	Contingent Upon Federal Appropriation	
Platte River Recovery Implementation Program-review panel/coordination	Continued monitoring the effects of the Platte River Recovery Implementation Plan.	\$0	\$0			
Cooperate on liaison service of Water Strategies, Washington, D.C. for Lower Platte River Corridor issues including appropriations for Lower Platte River Watershed Restoration and Resiliency Study	Maintained Agreement with Water Strategies. PMRNRD handles the agreement.	\$21,600	\$0	419003		
Participate in Nebraska Land Trust and in Lower Platte River Workgroup, when needed	Participated when needed.	\$0	\$0	419009		
Platte River Ice Jam Agreement. (LPSNRD 15% of base fund amount.)	Continued to participate in the Ice Jam Agreement. LPSNRD monitored ice conditions and any ice jams.	\$10,000	\$0	419008		
Monitor Lower Platte River instream flow review & basin determination / integrated management.	Participated in and completed Lower Platte River Basin Plan in FY18. Monitored DNR basin determination review and reviewed the IMP.	\$0	\$0	419010		

		FINAL B	UDGET	BUDGET CODE	
ACTIONS	ACCOMPLISHMENTS	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Western Sarpy / Clear Creek Project  ■ Operation and maintenance	<ul> <li>LPNNRD handles flood fighting and operation and maintenance. Repair work being done from March 2019 floods. The NRD signed PL84-99 repair agreements with the Corps.</li> </ul>	\$50,000	\$0	760100	
<ul> <li>Approve O&amp;M Agreement w/ Corps of Engineers</li> <li>Approve O&amp;M Agreement w/ NRDs</li> </ul>	<ul><li>No O&amp;M Agreement prepared.</li><li>No O&amp;M Agreement prepared.</li></ul>	\$0 \$0	\$0 \$0		
Continue to monitor status of public water systems and wastewater facilities	Continued coordination with LWS and MUD and other water and wastewater systems.	\$0	\$0		
Offer review and comments on all proposed subdivisions and zoning changes in Corridor	Continued to assist where needed. Monitored proposed changes; continued efforts to coordinate with cities, counties and sand and gravel operations in the Corridor.	\$0	\$0		
Monitor and inspect levees at Omaha Fish & Wildlife Club  ■ Sponsor PL 84-99 repairs	<ul> <li>Repair work from March 2019 flooding has been completed. Work paid for through PL 84-99 and Omaha Fish &amp; Wildlife Club.</li> </ul>	\$0	\$0		
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	Coordination with Tern and Plover Partnership; provide support for their annual surveys and other programs.	\$5,000	\$0	419009	
Investigate acquisition of conservation easements to protect bluff and floodplain corridor along the Platte River and Missouri River. Participate as board member of NE Land Trust. Develop a strategy for identifying and evaluating critical areas for protection and landowner education and contacts. (See Cons. Eas.)  • Agreement with NLT [\$30,000 RFW - Cons. Eas.]  • Conservation Easement NET Grant with NLT	Continued participation as a member of the NTL. LPSNRD is currently in a 3-year Agreement with NLT.  Paid and in 3-year Agreement District staff continues to participate in selecting property on riparian bluff lands in Platte River Corridor. Land Trust compiling list of funding sources to pursue acquisitions on properties in Platte River Corridor.	\$30,000 \$20,000	, ,	419012 419012	

		FINAL B	UDGET	BUDGET CODE		
ACTIONS	ACCOMPLISHMENTS	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS	
Support efforts to control invasive species and noxious weeds along the Lower Platte River.	Continued to support, participate and coordinate with LPWMA. Providing \$30,000 to PMRNRD for aerial spraying.	\$30,000	\$0	419016		
Platte River Bank Cut restoration	This project was engineered and funded 100% by USACE. Repair work complete.	\$50,000	\$0			

Platte River - Platte River

# LRIP AND BUDGET STATUS CODES

# Code A: Obligations where contracts are in place, expenditures already made, or court ro regulatory responsibilities.

- 1. Construction contract awarded.
- 2. Professional services contract/agreement awarded.
- 3. Funds required to reimburse or advance to other agencies for commitments under IL Agreements.
- 4. Funds to fulfill contractual obligations under agreement with other agencies.
- 5. Funds necessary to meet regulatory program responsibilities.
- 6. Funds to meet contracts with landowners.
- 7. Court-ordered payments.
- 8. Pass-through funds.
- 9. Loan repayments.

# Code B: Obligations approved by the Board, but not yet contracted or expended.

- 1. Funds approved for landowner cost-share for practices not installed.
- 2. Funds committed under IL Agreements to projects/activities not yet contracted or expended by others.
- 3. Funds required to match approved grants/loans.

# Code C: Obligations to operate base level programs and anticipated requests and to move to next component in a scheduled/sequenced project.

- 1. Funding needs for a base level program.
- 2. Anticipated, yet unknown, requests for assistance.
- 3. Doable project, next in a sequence.

# Code D: Obligations/commitments to match planned grant applications.

1. Matching funds for grant applications.

# Code E: Funds to expand a program, accelerate or complete a project, or start a new program/project not yet approved by the Board.

- 1. Funding to expand a base level program.
- 2. Funds to start a new program/activity not yet approved by the Board.
- 3. Placeholder for future program/activity.

	ı.	Erosion	prevention	and o	ontro
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- 2. Prevention of damages from flood water and sediment
- 5. Flood prevention and control
- 4. Soil conservation
- 5. Water supply for any beneficial uses

- Development, management, utilization and conservation of groundwater and surface water
- 7. Pollution control
- 8. Solid waste disposal and sanit ary drainage
- 9. Oralnage improvement and channel rectification
- 10. Development and management of fish and wildlife habitat
- 11. Development and management of recreational and park facilities
- 12. Forestry and range management

GOAL		DESIRED OUTCOMES		OBJECTIVES	STATUTOR' PURPOSE	
			B1a.	include open space in all new residential and commercial developments		
			B1b.	Water-wise landscaping planted in new developments		
			B1c.	Integrate stormwater quantity and quality BMPs into all existing and new developments		
B. Low Impact		Developments are compatible with	<b>B</b> 1d.	Require cluster development and shared infrastructure in rural areas		
Developments		icacaices mini use diecii Dista	Bie.	Educate developers and homeowners on "green" BMPS for developments	1 - 7, 9, 10, 12	
			B1f.	Require detailed analysis of water supply availability and quality in rural developments	10,12	
		B1g.	Utilize conservation easements to protect open spaces and natural areas in new developments			
			B1h.	Water practices in new developments meet or exceed regulatory standards		
	C1.	C1. All floodplains have been accurately mapped  C2. Floodplains are regulated under a "no adverse impact" policy	C1a.	Utilize newest photography, topography, and models to digitally map floodplains		
			mapped	C1b.	Update floodplain maps periodically with land use and other changes	2,3
	C2.			Assist cities and counties to revise ordinances to incorporate "no adverse "impact" policy		
			C2b.	Assist cities and counties to revise ordinances where appropriate require no net rise/no net loss of storage	2,3	
			C3a.	Install and operate flood warning systems in critical areas		
	CS	Public safety risk from flooding is	C3b.	Assist in development of flood response plans in place for all communities and counties		
	-	minimized	C3c.	Monument floodplain boundaries in key areas	2,3	
C. Minimal Flood Threat and				C3d.	Assist in establishment of buyer notification of floodplain risks	
Damage	-		C3e.	Educate public about flood threats and response plans		
_			C4a.	Cooperate in programs to retain floodplains as open space in new developments		
			C4b.	Acquire and hold conservation easements to preserve critical floodplains		
	C4. Flood damages are reduced or eliminated  C4. Flood damages are reduced or eliminated  C4. Assist in revision to Lincoin's existing urban area ordinance pensatory  C4. Acquire and relocate high-risk structures from floodplains  C4. Acquire and relocate high-risk structures from floodplains in ordinances to require new subdivisions to absorbing impacts	Flood damages are reduced or	Ç4c.	Assist in revision to Lincoln's existing urban area ordinances to include storage no rise pensatory		
		Acquire and relocate high-risk structures from floodplains	2,3			
		Assist in ordinances to require new subdivisions to absorb their stomwater quantity impacts				
			C4f.	Implement cost-effective and environmentally sound flood storage projects to reduce existing and future flood impacts		

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   Drainage improvement and channel rectification

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   Development and management of recreational and park facilities
   Forestry and range management

GOAL		DESIRED DUTCOMES	OBJECTIVES	STATUTOR' PURPOSE
			D1a. Identify the location and extent of natural and unique resources areas	
			D1b. Conduct environmental baseline assessments of natural and unique resource areas	
	D1.	Natural and unique resource areas are	D1c. Monitoring program established to assess changes in resources	
and unique rescurce areas	identified, assessed, and sustained or enhanced		D1d. Programs are developed to respond to changes in resources on natural and unique resource areas	10,12
		D1e. Ownership or conservation easements are secured over natural and unique resource areas		
			D1f. Educate public on the value of natural and unique areas	
			E1a. New developments incorporate new or replace existing recreation opportunities	
. Ample natural-	E1.	E1. Diverse outdoor recreation opportunities available across the NRD	E1b. Development of recreation trails connecting communities and significant destinations	
resource based			E1c. NRD projects provide public access where it is appropriate and feasible	11
recreation			E1d. Inspect and maintain recreation areas to be safe, clean and attractive	
			E1e. Highlight natural resources education at NRD public access areas	
	F1.	Production of the second of th	F1a. Conservation plans implemented on all agricultural lands	1-7.9
		on all agricultural lands	F1b. Agriculture producers use energy-efficient practices	10,12
<ul> <li>Property managed agricultural lands</li> </ul>	F2.	Soil losses at or less than sustainable levels	F2a. Treat and manage all lands to soil losses to less than sustainable levels ("T" rates)	1,4,7
	F3.		F3a. Identify prime agricultural lands and protect from conversion to other uses	1-4.7
		to their soil survey capabilities	F3b. Educate land users and public officials about soil capabilities and restrictions	10,12
	<b>G1</b> .	Urban forests are diversified and	G1a. New developments include trees/shrubs on streets and public lands	
G. Healthy forests	**********	enhanced	G1b. Trees are replaced and diversified in existing urban areas on public lands	10,12
or treatminy lotests	G2,	Rural forestry is expanded in diversity	G2a. Preserve and enhance wooded riparian corridors	
		and scope	G2b. Windbreak, energy conservation and wildlife plantings on all rural home sites	10, 12

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GOAL		DESIRED OUTCOMES	OBJECTIVES	STATUTORY PURPOSE
	H1.	THE IS A MEGIPLE SOURCE OF	H1a. Public views and uses NRD as a credible source of information	
		information on natural resources	H1b. NRD prepares and directs information on natural resources to the public	1-12
	H2.	in internal and the state of the stat	HZa. Public becomes conservation-minded in their actions	
H. People are responsible		H3. Agencies and elected officials include natural resources concerns in decision-making	H2b. Educate the public about conservation issues resulting in responsible actions	1-12
conservationists	H3.		H3a. NRD serve as an advisor to agencles/officials on natural resources	
			H3b. Agencies/officials include natural resource factors in decisions	1-12
	H4.		H4a. Outdoor classrooms are available to students in all grade levels in all schools	
			H4b. Environmental / natural resources curriculum taught at all grade levels in all schools	1-12
			ila. Identify suitable habitats for wildlife throughout NRD	
	<ol> <li>Diverse, dispersed, hespopulations</li> </ol>	Diverse, dispersed, healthy wildlife	11b. Protect and restore critical habitats/corridors particularly riparian areas	
		populations	11c. Protect surface water quality in lakes, wetlands, and streams	10
			11d. Public aware and supportive of wildlife habitat protection	
l. Healthy wildlife	12.	Critical habitat for and annual annual	12a. Identify and map designated critical habitat for all endangered species	_
habitat	12. Entical habitat for endangered spe managed	and an an an an an appendix	12b. Develop and implement recovery programs for each endangered species	10
_			i2c. Develop and implement Habitat Conservation Plans as appropriate	
	13.	Saling untlande and prairies and persons	13a. All freshwater and saline wetlands delineated, classified and mapped	
	<ol> <li>Saline wetlands and prairies protected and restored to full functions</li> <li>Critically sensitive wetlands acquired in fee or by easement by the</li> </ol>	i3b. Critically sensitive wetlands acquired in fee or by easement by the public	1 - 7, 10	
			13c. Key wetlands restored to their full function	

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i.	GOAL	i.	DESIRED OUTCOMES		OBJECTIVES	STATUTORY PURPOSE
				J1a.	Recognize that mitigation of and adaptation to changes in climate are consistent with NRD statutory purposes	
		J1.	Mitigation of and adaptation to	J15.	Board and staff study the scientific consensus on the effect of changes in climate on our region in general and Nebraska in particular.	
I.	Resiliency to changes in		changes in climate	J1c.	Continually consider the effect of changes in climate when initiating new NRD programs, and when making changes in existing programs	1-7,9-12
	climate and clean environment			J1d.	Implement programs and practices that will improve carbon capture potential of land resources as a mitigation tool	
			Francisco de la constante de l	J2ą,	Increase proportion of materials that are recycled and reused	
		J2.	Energy and conservation practices are everyday activities	J2b.	Construct buildings and infrastructure to use sustainable materials and techniques	7.8
				12c	Energy-efficient and low polluting vehicles become standard.	.,-
,	AIRO I -			K1a.	NRD conservation programs and projects utilize leading edge conservation technology	
٠.	NRD is a conservation leader	K1. NRD at the forefront of Innovative K1b. Utilize research, d			Utilize research, demonstrations, and education to promote use of better BMPs by the public and agencies	1-12
		K1c. Promote use of sustainable products and practices in construction of NRD pro				

- 1. Erosion prevention and control
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   Solid waste disposal and sanit any drainage
   Drainage improvement and channel rectification

- Development and management of fish and wildlife habitat
   Development and management of recreational and park facilities
   Forestry and range management

**SUBCOMMITTEE: Platte River** 

PROGRAM AREA: Lower Platte River Corridor Alliance

**VISIONS:** A, B, C, D, E, F, G. H, I, J, K

### **FISCAL YEAR 2021**

	DRAFT BUDGET FINAL BUDGE		BUDGET	BUDGE	T CODE				
ACTIONS	OBJECTIVES	STATUS CODE	EXPENDITURE	OTHER FUNDS	PRIORITIES	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
LPSNRD Support of LPRCA Programs & Projects ^ = Reserve									
Cooperate on Lower Platte River Corridor Alliance Administration (includes ESRI, website and memberships). Receive payment and have involvement from each partnering agency, if possible.	D1a	C1	\$0	\$2,000 \$6,000				419002 419002	302011 301720
Host semi-annual Lower Platte River Corridor Alliance meetings.			\$0	\$0					
Lower Platte River Restoration and Resiliency Study with Corps  • Meet with Lower Platte North NRD & Papio-Missouri River NRD and determine if we all are interested in pursuing this study.			\$0	\$0					
Participate in Nebraska Land Trust meetings and in Lower Platte River Workgroup, when needed.			\$0	\$0					
Monitor Lower Platte River instream flow review & basin determination / integrated management.			\$0	\$0					
Environmental Suitability Assessment projects, information and  • ESRI Agreement  • City County Meetings	D1d	A2	\$2,500 \$0					419002	

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	S	CODE	DRAFT E	BUDGET	60	FINAL E	FINAL BUDGET BUDG		T CODE
ACTIONS	овлестиея	STATUS CC	EXPENDITURE	OTHER FUNDS	PRIORITIES	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
WQ Stream Gauge Monitoring Network  Continuation of existing agreement—3 sites (Platte @ Louisville, Salt @ Ashland & Elkhorn@ Waterloo)  Leshara Site Agreement continuation  Platte River Chutes Site Agreement (\$83,815 on contract has	A5c	A4 A4	\$85,816 \$32,810 \$0	\$85,816 \$32,810 \$0				419006 419006 419006	302014 302014 301724
Platte River Chutes Site Agreement (\$63,815 on contract has been paid by Guard. 1-yr extension)     Approve new three-year agreement for Platte River Chute monitor gage. National Guard will pay total in first year.	A5c	E2	\$33,617	\$0 \$70,270	6			419006	301724
Education & Outreach  Lower Platte River Tour. Set up one tour of the Platte River (for Alliance reps and / or LPSNRD and PMRNRD).  Newsletter; kiosks; I&E Materials; Other Events  Advertising; Social Media; Video Production  Website Hosting/Support/Maintenance	D1f	C1	\$1,000 \$0 \$0 \$2,010		8			419006 419002	302014
Memberships  Water Quality Management Plan & Improvements     Watershed Management Plan Implementation     Assistance with Wellhead Protection Program updates	D1f	C1	\$500 \$0	\$0	7			419002	
Monitor Water Trail Planning & Development			\$0	\$0					
Support efforts to control invasive species and noxious weeds along the Lower Platte River. Participating with the counties and the Lower Platte Weed Management Area (LPWMA) group.			\$0	\$0					

FISCAL YEAR 2022 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$8,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan/Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
Water Quality         Monitoring Network         Programs / Implementation         Planning     Recreation Access     Ecosystem Studies     Outreach & Education         Miscellaneous efforts         New agreement for 3 long term sites and Leshara         NE Land Trust         Invasive Species & Noxious Weed Efforts	\$107,847 \$0 \$0 \$0 \$0 \$0 \$6,500 \$0 \$0 \$0	\$74,230 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

FISCAL YEAR 2023 ACTIONS	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$8,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan/Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
Water Quality	\$155,539 \$0 \$60,000 \$0 \$0 \$6,500 \$0 \$0	\$131,365 \$0 \$36,000 \$0 \$0 \$0 \$0 \$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$8,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan/Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
_PRCA Programs  • Water Quality	0447.050	0404.07
Monitoring Network	\$117,356	\$104,877
Programs / Implementation     Planning / Indeta M/OMD)	\$0	\$0
Planning (Update WQMP)     Recreation Access	\$30,000 \$0	\$18,000 \$0
Ecosystem Studies	\$0	\$0
Outreach & Education	\$6,500	\$0
Miscellaneous efforts	\$0	\$0
New Agreement for Platte River Chute	\$0	\$0
NE Land Trust	\$0	\$0
Invasive Species & Noxious Weed Efforts	\$0	\$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits hrough involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

FISCAL YEAR 2025 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on Lower Platte River Corridor Alliance Administration	\$0	\$8,000
Host semi-annual Lower Platte River Corridor Alliance meetings.	\$0	\$0
Approval of Lower Platte River Water Quality Management Plan/Projects with NRDs, State and others	\$0	\$0
Lower Platte River Restoration and Resiliency Study/Projects with Corps of Engineers, NRDs, State and others	\$200,000	\$0
Water Quality         Monitoring Network (National Guard total payment of 3-year agreement)         Programs / Implementation         Planning         Recreation Access         Ecosystem Studies         Outreach & Education         Miscellaneous efforts         NE Land Trust         Invasive Species & Noxious Weed Efforts	\$126,874 \$0 \$0 \$0 \$0 \$0 \$6,500 \$0 \$0	\$163,527 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$0	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$0	\$0

SUBCOMMITTEE: Platte River PROGRAM AREA: Platte River

**VISIONS:** A, B, C, D, E, F, G. H, I, J, K

	gy W	CODE	DRAFT I	BUDGET		BUD	GET	BUDGE	T CODE
ACTIONS	OBJECTIVES	STATUS CO	EXPENDITURE	OTHER FUNDS	PRIORITY	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
LPSNRD Support of LPRCA Programs & Projects  ^ = LPSNRD costs  ^ = Total of LPSNRD costs			^^\$50,970	\$0				419002	302011
Cooperate on Lower Platte River Corridor Alliance Administration.	D1a	C1	^\$1,000	\$0	1			419002	302011
Environmental Suitability Assessment projects, information and  • ESRI Agreement			\$0	\$0				419006	302014
WQ Monitoring Network (LPRCA)  • Continuation of existing agreement - 3 sites (Platte @ Louisville, Salt @ Ashland & Elkhorn @ Waterloo)  • Leshara Site Agreement Continuation	A5c A5c	A4 A4	^\$42,908 ^\$6,562	\$0 \$0	4 5			419006 419006	302014 302014
Education & Outreach (LPRCA)  • Lower Platte River Tour  • Newsletter; kiosks; I&E Materials; Other Events  • Advertising; Social Media; Video Production  • Website Hosting/Support/Maintenance  • Memberships	D1f	C1	^\$500 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	13			419006 419006 419006 419006	302014 302014 302014 302014
Water Quality Management Plan  Examine and prioritize projects identified in LPRCA WQMP. Identify WQMP 319 Project and apply for 319 Grant.  Implementation	F1a F1a	A2	\$0 \$0	\$0 \$0	10			419006 419013	303140
Monitor Water Trail Planning & Development			\$0	\$0					

	S	병	DRAFT E	BUDGET		BUD	GET	BUDGE	T CODE
ACTIONS	OBJECTIVES	STATUS CODE	EXPENDITURE	OTHER FUNDS	PRIORITY	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Lower Platte River Restoration and Resiliency Study with Corps  Restoration and Resiliency Study initiation, planning and projects	D1d	E1	\$0	\$0				419017	Contingent Upon Federal Appropriation
Platte River Recovery Implementation Programreview			\$0	\$0					
Cooperate on liaison service of Water Strategies, Washington, D.C. for Lower Platte River Corridor issues including appropriations for Lower Platte River Restoration and Resiliency Study.	D1d	C1	\$23,000	\$0	6			419003	
Participate in Nebraska Land Trust and in Lower Platte River Workgroup, when needed.			\$0	\$0				419009	
Platte River Ice Jam Agreement. (LPSNRD 15% of base fund amount.)			\$22,500	\$0	3			419008	
Monitor Lower Platte River instream flow review & basin determination / integrated management.			\$10,000	\$0	12			419010	
Western Sarpy / Clear Creek Project	C4a	А3	\$50,000 \$0 \$0	\$0 \$0 \$0	2			419020	
Continue to monitor status of public water systems and wastewater			\$0	\$0					
Monitor and inspect PL84-99 levees at Omaha Fish & Wildlife Club			\$0	\$0					
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	D1b	C1	\$5,000	\$0	9			419009	

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ACTIONS	OBJECTIVES	STATUS CO	EXPENDITURE	OTHER FUNDS	PRIORITY	EXPENDITURE	OTHER FUNDS	EXPENDITURE	OTHER FUNDS
Investigate acquisition of conservation easements to protect bluff and floodplain corridor along the Platte River and Missouri River.  Participate as board member of NE Land Trust. Develop a strategy for identifying and evaluating critical areas for protection and landowner education and contacts. (See Cons. Eas.)									
<ul><li>Agreement with NLT</li><li>Conservation Easement NET Grant with NLT</li></ul>	D1e D1e	A3 A3	\$30,000 \$20,000	·	8 11			419012 419012	
Support efforts to control invasive species and noxious weeds along the Lower Platte River.	D1d	C1	\$30,000	\$0	7			419016	

FISCAL YEAR 20%2 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$24,000	\$0
LPRCA Programs  • Water Quality Monitoring  • Water Quality Programs/Implementation  • Recreation Access  • Lower Platte River Restoration and Resiliency Study w/ Corps. et al  • Ecosystem Studies  • Admin., Outreach & Education	\$27,272 \$100,000 \$0 \$0 \$0 \$0 \$1,500	\$0 \$60,000 \$0 \$0 \$0 \$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0
Platte River Ice Jam Agreement	\$22,500	\$0
Nebraska Land Trust Agreement	\$30,000	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0
Western Sarpy / Clear Creek Project	\$50,000	\$0
Invasive Species & Noxious Weed Efforts	\$30,000	\$0

FISCAL YEAR 2023 ACTIONS		
	BUDGET	OTHER FUNDS
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$25,000	\$0
LPRCA Programs  Water Quality Monitoring  Water Quality Programs/Implementation  Water Quality Plan Update  Recreation Access  Lower Platte River Restoration and Resiliency Study w/ Corps. et al  Ecosystem Studies  Admin., Outreach & Education	\$56,822 \$100,000 \$20,000 \$0 \$0 \$0 \$1,500	\$0 \$60,000 \$0 \$0 \$0 \$0 \$0
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0
Platte River Ice Jam Agreement	\$22,500	\$0
Nebraska Land Trust Agreement	\$30,000	\$0
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0
Western Sarpy / Clear Creek Project	\$50,000	\$0
Invasive Species & Noxious Weed Efforts	\$30,000	\$0

FISCAL YEAR 2024 ACTIONS			
	BUDGET	OTHER FUNDS	
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$26,000	\$0	
LPRCA Programs  • Water Quality Monitoring	\$43,578	\$0	
Water Quality Programs/Implementation	\$100,000	\$60,000	
Water Quality Plan Update	\$10,000	\$0	
Recreation Access	\$0	\$0	
Lower Platte River Restoration and Resiliency Study w/ Corps. et al	\$0	\$0	
Ecosystem Studies     Advisor Outropole & Education	\$0 \$1.500	\$0 \$0	
Admin., Outreach & Education	\$1,500	\$0	
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0	
Platte River Ice Jam Agreement	\$22,500	\$0	
Nebraska Land Trust Agreement	\$30,000	\$0	
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0	
Western Sarpy / Clear Creek Project	\$50,000	\$0	
Invasive Species & Noxious Weed Efforts	\$30,000	\$0	

FISCAL YEAR 2025 ACTIONS			
	BUDGET	OTHER FUNDS	
Cooperate on service of Water Strategies for Lower Platte River Corridor. LPR Restoration and Resiliency Study appropriation	\$27,000	\$0	
LPRCA Programs  Water Quality Monitoring  Water Quality Programs/Implementation  Water Quality Plan Update  Recreation Access  Lower Platte River Restoration and Resiliency Study w/ Corps. et al  Ecosystem Studies  Admin., Outreach & Education	\$37,769 \$100,000 \$0 \$0 \$0 \$0 \$1,500	\$0 \$60,000 \$0 \$0 \$0 \$0 \$0	
Identify and map nesting habitat for terns & plovers including sand bars and sand/gravel pits through involvement with the Tern & Plover Partnership	\$5,000	\$0	
Platte River Ice Jam Agreement	\$22,500	\$0	
Nebraska Land Trust Agreement	\$30,000	\$0	
Monitor Lower Platte River instream flow review & basin determination / integrated management.	\$10,000	\$0	
Western Sarpy / Clear Creek Project	\$50,000	\$0	
Invasive Species & Noxious Weed Efforts	\$30,000	\$0	