



**LOWER PLATTE SOUTH**  
natural resources district

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Agenda Item #7

## Memorandum

**Date:** April 9, 2026

**To:** Board of Directors

**From:** David Potter, General Manager 

**RE:** Finance & Planning Subcommittee April 7<sup>th</sup> Meeting Minutes.

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The Finance and Planning Subcommittee met virtually on Tuesday, April 7, 2026, and acted on one item. Subcommittee members present included Lisa Lewis, Ken Vogel, Chuck Hassebrook, David Hibler, Stephanie Matejka, and John Yoakum. Members absent included Luke Peterson and Don Jacobson. Others present included David Potter and Chris Barber with LPSNRD staff. Director Lewis called the meeting to order at 5:02 p.m.

**LRIP & Budget Schedule [Action Item]** – Chris Barber identified some incorrect dates in the schedule approved at the March board meeting. She then presented the updated schedule for the FY27 Long-Range Implementation Plan and Budget process. The dates are similar to last year’s schedule and are coordinated with Board meeting dates and State Budget filing deadlines.

**It was moved by Yoakum, seconded by Hassebrook, and unanimously approved by the subcommittee to recommend the Board of Directors approve the updated schedule for development of the Long-Range Implementation Plan and the presentation and consideration of approving the FY2027 LPSNRD Budget.**

There being no further business, Lewis adjourned the meeting at 5:08 p.m.

Encl.

ec: file

## Schedule for Updating the Long-Range Implementation Plan (LRIP) and Preparing the FY2027 Budget

<u>Date</u>	<u>Meeting Time</u>	<u>Subcommittee Meetings on LRIP &amp; Budget</u> LRIP Accomplishments - FY2027 Proposed Actions/Budget to be mailed out one week before subcommittee meets
April-May 2026		Executive Subcommittee Urban Subcommittee Water Resources Subcommittee Recreation, Forestry & Wildlife Subcommittee Land Resources Subcommittee Platte River Subcommittee Finance and Planning Subcommittee Information & Education Subcommittee MoPac East - Lied Connector Subcommittee Salt Creek Flood Resiliency Subcommittee
Thursday, May 21, 2026		Deadline for Budget Recommendations
Friday, June 5, 2026		Draft #1 Budget Prepared & Distributed by Finance and Planning Subcommittee
Tuesday, June 9, 2026	5:30 PM	Finance and Planning Subcommittee
Wednesday, June 17, 2026	5:30 PM	<b>Board of Director Meeting &amp; Public Input Session</b>
Tuesday, June 23, 2026	5:30 PM	Finance and Planning Subcommittee (if needed)
June 30, 2026		End of Fiscal Year 2026
July 1, 2026		Start of Fiscal Year 2027
Tuesday, July 7, 2026	5:30 PM	Finance and Planning Subcommittee
Wednesday, July 15, 2026	5:30 PM	<b>Board of Director Meeting</b> - Tentative Budget approval
Wednesday, July 22, 2026		Budget on file with District
Wednesday, July 29, 2026		Publish Notice of Budget Hearing (Must be posted 4 days before meeting) *Special Notice for hearings on certain property tax changes*
Tuesday, August 11, 2026	5:30 PM	<b>Public Hearing on Budget</b> *Special Notice for hearings on certain property tax changes*
Tuesday, August 11, 2026	immediately following hearing	Finance and Planning Subcommittee
Wednesday, August 19, 2026	5:30 PM	<b>Board of Director Meeting</b> - Budget approval
Monday, August 24, 2026		County Assessors' Certification of Valuations
Wednesday, August 26, 2026		Publish Notice to Set Final Tax Request (send to newspaper)
<del>Wednesday</del> <b>Tuesday</b> , September 8, 2026	5:30 PM	Special Hearing to Set Final Tax Levy
<del>Wednesday</del> <b>Tuesday</b> , September 8, 2026	immediately following hearing	Finance and Planning Subcommittee Tentative LRIP Approval & Tax Levy Rate Resolution
Wednesday, September 16, 2026	5:30 PM	<b>Board of Director Meeting</b> - Approval of LRIP and Tax Levy Rate Resolution
September 30, 2026		Deadline to file state budget and certify required property tax amount w/ Counties & State
Tuesday, October 6 13, 2026	5:30 PM	Finance and Planning Subcommittee - Audit presented by HBE
Wednesday, October 14 21, 2026	5:30 PM	<b>Board of Director Meeting</b> - Audit presented by HBE

3/19/2026